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ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/8 15/5  
DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME II.(U)  
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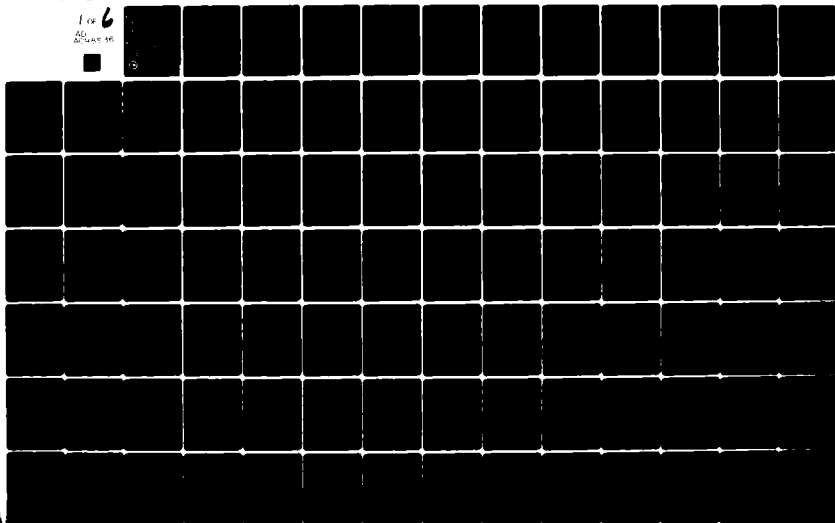
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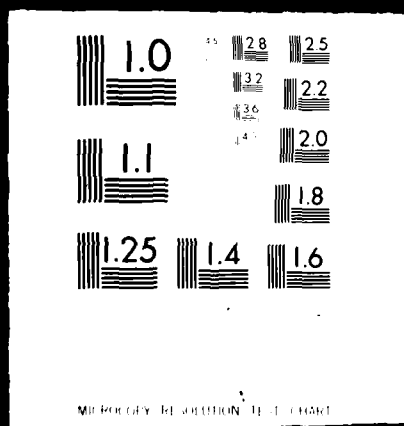


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MANPOWER, RESERVE AFFAIRS & LOGISTICS

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# DOMESTIC BASE FACTORS REPORT

VOLUME I

- VOLUME II

- |                |  |
|----------------|--|
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| Unannounced    | <input type="checkbox"/>                         |
| Justification  | See Form 700                                     |
| B <sub>y</sub> | 50-20- [Signature]<br>[Signature] m. [Signature] |
| Distribution   | Available from DTIC                              |
| Disc           | A  |



## AIR FORCE INSTALLATIONS

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SUMMARY OF NUMBER OF AIR FORCE INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (IDPC)	Fifty States
-----	-----
STRATEGIC (101)	28
GUARD AND RESERVE (105)	3
RESEARCH AND DEVELOPMENT (106)	1
GENERAL PURPOSE (202)	18
AIRLIFT SEALIFT FORCES (204)	12
GUARD AND RESERVE (205)	15
INTELLIGENCE AND COMMUNICATIONS (303)	1
RESEARCH AND DEVELOPMENT (306)	5
CENTRAL SUPPLY AND MAINTENANCE (EASTERN TEST RANGE) (307)	1
STRATEGIC (401)	1
GENERAL PURPOSE (402)	1
CENTRAL SUPPLY AND MAINTENANCE (507)	6
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	16
ADMINISTRATION AND ASSOCIATED ACTIVITIES (509)	1
-----	-----
TOTAL AIR FORCE	109

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000RSF)	MILCON Not Completed (\$Mil)
EIELSON AFB	AK	19798	209.8	4652	1.6
ELMENDORF AFB	AK	13128	281.1	9461	13.4
BLYTHEVILLE AFB	AR	3736	60.4	2465	2.2
BEALE AFB	CA	23252	161.8	4421	1.7
CASTLE AFB	CA	3256	81.5	3311	2.1
MARCH AFB	CA	8456	119.7	3914	6.1
TYNDALL AFB	FL	29151	121.3	4191	8.3
GRISCOM AFB	IN	3015	82.9	3371	*
MCCONNELL AFB	KS	41616	198.2	3689	2.9
BARKSDALE AFB	LA	73425	125.2	5133	0.4
LORING AFB	ME	11248	109.1	6381	*
K. I. SAWYER AFB	MI	9225	122.2	4973	5.2
WURTSMITH AFB	MI	5211	97.6	4170	1.3
DULUTH IAP	MN	1077	35.1	1437	*
WHITEMAN AFB	MO	25019	193.3	3691	*
MALMSTROM AFB	MT	29067	308.3	4329	1.2

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)
		RK	RK	RK	RK
OFFUTT AFB	NE	4049	187.1	9528	19.6
PEASE AFB	NH	4631	116.7	4056	*
GRIFFISS AFB	NY	5836	154.3	5663	26.6
HANCOCK FIELD	NY	785	33.0	1219	*
PLATTSBURGH AFB	NY	4889	106.9	4938	6.7
GRAND FORKS AFB	ND	24484	324.7	6936	4.9
MINOT AFB	ND	24940	367.8	6059	5.1
ELLSWORTH AFB	SD	28642	219.8	5673	*
CARSWELL AFB	TX	3264	83.6	3267	2.9
DYESS AFB	TX	7114	75.9	3273	*
FAIRCHILD AFB	WA	5947	124.0	6187	0.6
FRANCIS E. WARREN AFB	WY	33765	167.7	3707	23.1

no selected	28.000	28.000	28.000	28.000	28.000
present	28.000	28.000	28.000	28.000	28.000
missing	0.000	0.000	0.000	0.000	0.000
sum	448006.000	4269.200	4269.200	130095.000	135.900
max	73425.000	367.800	367.800	9528.000	26.600
min	785.000	33.000	33.000	1219.000	0.400
average	16000.214	152.471	152.471	4646.250	6.795
median	8840.500	123.100	123.100	4260.000	3.900
std. dev	16216.731	86.004	86.004	1927.710	7.762

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	BMAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Con \$MIL)
		RK	RK	RK	RK
EIELSON AFB	AK	34.5	7.7	35.530	212.150
ELMENDORF AFB	AK	79.6	30.5	88.126	520.230
BLYTHEVILLE AFB	AR	9.0	9.7	18.960	103.800
BEALE AFB	CA	11.7	3.1	24.141	132.405
CASTLE AFB	CA	19.2	1.4	22.729	132.845
MARCH AFB	CA	12.8	9.1	26.926	147.430
TYNDALL AFB	FL	21.8	4.1	36.257	203.085
GRISCOM AFB	IN	11.7	6.8	23.416	128.780
MCCONNELL AFB	KS	4.0	4.2	25.839	133.195
BARKSDALE AFB	LA	17.7	5.5	31.153	173.465
LORING AFB	ME	51.0	23.2	27.924	190.620
K. I. SAWYER AFB	MI	15.0	9.9	25.923	144.615
WURTSMITH AFB	MI	65.5	4.8	25.382	192.410
DULUTH IAP	MN	*	0.9	24.023	120.115
WHITEMAN AFB	MO	3.3	7.5	25.132	128.960
MALMSTROM AFB	MT	65.6	16.0	30.056	215.880

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1	2	7	8	9	10	11
Installation	ST	FYDP MILCON (\$mil)	SMAR Cost (\$mil)	Annual BOS Cost (\$mil)	FYDP MILCON & BOS Cost (Con \$mil)	RK
OFFUTT AFB	NE	3.3	17.0	40 418	205.390	8
PEASE AFB	NH	46.1	9.6	25.460	173.400	15
GRIFFISS AFB	NY	37.4	5.1	43 027	252 535	2
HANCOCK FIELD	NY	*	4.1	6.171	30.855	28
PLATTSBURGH AFB	NY	35.8	6.1	25.522	163 410	16
GRAND FORKS AFB	ND	56.6	14.3	32 165	217 425	4
MINOT AFB	ND	46.2	13.4	32 252	207.460	7
ELLSWORTH AFB	SD	50.4	25.4	33.745	219.125	3
CARSWELL AFB	TX	69.2	7.9	21 361	176.005	13
DYESS AFB	TX	14.1	15.0	21 032	119 560	26
FAIRCHILD AFB	WA	36.5	5.5	27 925	176.125	12
FRANCIS E WARREN AFB	WY	22.1	9.3	23.629	140.245	19
no selected		28 000	28.000	28 000	28 000	
present		26 000	28.000	28 000	28 000	
missing		2 000	0.000	0.000	0 000	
sum		840 100	277.115	824.284	4961 520	
max		79 600	30.500	88 126	520 230	
min		3 300	0.900	6 171	30 855	
average		32 312	9.897	29 439	177 197	
median		28 300	7.800	25 881	173.432	
std dev		22 809	7.235	13 514	81 589	

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## AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
EIELSON AFB	AK	3450	2984	-466	0.865	10
ELMENDORF AFB	AK	10450	7921	-2529	0.758	4
BLYTHEVILLE AFB	AR	3150	2998	-152	0.952	14
BEALE AFB	CA	7325	4624	-2701	0.631	3
CASTLE AFB	CA	6075	6073	-2	1.000	18
MARCH AFB	CA	8250	5094	-3156	0.617	2
TYNDALL AFB	FL	5400	5389	-11	0.994	17
GRISCOM AFB	IN	950	3036	2086	3.196	27
MCCONNELL AFB	KS	8500	4336	-4164	0.510	1
BARKSDALE AFB	LA	8100	6467	-1633	0.798	5
LORING AFB	ME	4700	4024	-676	0.856	9
K. I. SAWYER AFB	MI	4140	4217	77	1.019	19
WURTSMITH AFB	MI	3880	3176	-704	0.819	6
DULUTH IAP	MN	17298	1729	1729	x	x
WHITEMAN AFB	MO	3700	3614	-86	0.977	15

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY FY68 Utiliz (Dec)
		RK	RK	RK	RK
MALMSTROM AFB	MT	6025	5001	-1024	0 830
OFFUTT AFB	NE	13300	14077	777	1 058
PEASE AFB	NH	3800	4140	340	1 089
GRIFFISS AFB	NY	8000	6714	-1286	0 839
HANCOCK FIELD	NY	1147	1394	247	0 215
PLATTSBURGH AFB	NY	3825	4304	479	1 125
GRAND FORKS AFB	ND	6400	5644	-756	0 882
MINOT AFB	ND	6590	6036	-554	0 916
ELLSWORTH AFB	SD	6375	6742	367	1 058
CARSWELL AFB	TX	4350	5654	1304	1 300
DYESS AFB	TX	5475	5763	288	1 053
FAIRCHILD AFB	WA	5075	4762	-313	0 938
FRANCIS E WARREN AFB	WY	4200	4159	-41	0 990
		28 000	28 000	28 000	28 000
		28 000	28 000	28 000	27 000
		0 000	0 000	0 000	1 000
no selected		154361 000	140052 000	-12580 000	27 286
present		13300 000	14077 000	2080 000	3 196
missing		950 000	1394 000	-4164 000	0 510
sum		5512 893	5001 657	-449 286	0 907
max		5237 500	4693 000	-119 000	0 952
min		2738 348	2340 140	1403 190	0 471
average					
median					
std dev					

& item contains FY80 data, earlier data not available

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	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	Rk	% Mil of RFY Msn Pop	BOS Pers (Pers)	RK	% Mil of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK	
EIELSON AFB	AK	2984	26	1324	27	56 187	1660	23	79 518	3555	26	7417	23
ELMENTORF AFB	AK	7921	2	4052	7	84 008	3869	1	70 302	8773	6	19833	1
ELYTHEVILLE AFB	AR	2998	25	1593	26	98 996	1405	26	72 740	4380	24	19277	13
BEALE AFB	CA	4624	17	2641	18	96 365	1983	12	71 457	8247	8	19869	10
CASTLE AFB	CA	6457	7	4552	4	98 836	1905	14	74 488	8492	7	35638	4
MARCH AFB	CA	6296	8	3915	9	90 243	2381	5	71 399	8119	10	62945	1
TYNDALL AFB	FL	5423	13	3483	13	81 166	1940	13	61 598	5411	21	17075	17
GRISCOM AFB	IN	4470	18	2977	16	90 561	1493	25	69 190	3992	25	17191	16
MCCONNELL AFB	KS	5275	14	3455	14	84 718	1820	18	72 418	5791	18	18703	14
BAPTSDALE AFB	LA	7330	3	4772	2	94 300	2558	3	68 804	10146	4	28854	5
LOBBING AFB	ME	4024	22	2168	22	97 970	1856	17	68 157	4536	23	10814	25
SAWYER AFB	MI	4217	20	2510	20	99 124	1707	21	73 931	5569	20	12648	24
KURTSMITH AFB	MI	3176	24	1656	25	98 853	1520	24	73 158	4635	22	21817	7
DULUTH TAP	MN	1729	28	743	28	58 816	986	27	63 083	1693	27	5376	28
WHITEMAN AFB	MO	3614	23	1929	23	99 119	1685	22	69 792	5814	17	26594	6
MALMSBOM AFB	MT	5001	16	2955	17	98 376	2046	10	71 603	10202	3	18678	15

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Installation	2	15	16	17	18	19	20	21	RK	Pop Supported (Pers)	RK
	ST	Tot Pop (Pers)	REF Msn Pop (Pers)	% REF Msn Pop	BOS Pers (Pers)	% BOS Pers	No of Depend (Pers)				
OFFUTT AFB	NE	14222	1	10542	1	92 051	3680	2	64 755	27544	1
PEASE AFB	NH	5007	15	3123	15	91 900	1884	5	67 569	5746	19
GRIFFIS AFB	NY	6714	6	4546	5	65 508	2168	7	33 072	5832	16
HANCOCK FIELD	NY	2372	27	1750	24	79 538	622	28	64 952	1688	28
PLATTSBURGH AFB	NY	4328	19	2564	19	99 064	1764	19	71 145	6049	15
GRAND FORKS AFB	ND	5644	12	3560	12	99 382	2084	9	75 240	7821	11
MINOT AFB	ND	6036	9	4047	8	99 110	1989	11	70 588	3568	5
ELLSWORTH AFB	SD	6742	5	4441	6	99 302	2301	6	72 273	10787	2
CARSWELL AFB	TX	7084	4	4701	3	92 448	2383	4	71 045	7485	12
DYESS AFB	TX	5763	11	3901	10	98 821	1862	16	73 201	8157	9
FAIRCHILD AFB	WA	5829	10	3723	11	91 834	2106	8	68 803	7467	13
FRANCIS E WAPREN AFB	WY	4159	21	2396	21	98 873	1763	20	72 944	7449	14

no selected	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
present	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	149439 200	94019 199	10541 560	2577 469	55420 000	1937 266	205008 000	539799 000	539799 000	539799 000	539799 000
min	14221 560	10541 560	99 382	99 382	3663 000	79 518	27544 000	62945 000	62945 000	62945 000	62945 000
average	1729 000	743 000	58 816	58 816	622 000	33 072	1678 000	5376 000	5376 000	5376 000	5376 000
median	5337 114	3357 829	92 263	92 263	1974 286	69 044	7321 714	21064 250	21064 250	21064 250	21064 250
std dev	5141 240	3289 240	97 168	97 168	1894 500	71 093	6749 000	18690 500	18690 500	18690 500	18690 500
	2333 513	1798 785	10 333	10 333	647 667	8 023	4626 481	12720 155	12720 155	12720 155	12720 155

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1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$ Pers)	Bldg Area Tot Pop (GSF Pers)	RP Acq \$ Bldg Area (\$ GSF)	RF+1 MILCON Msn Pop (\$ Pers)	FYDP MILCON Msn Pop (\$ Pers)
		RK	RK	RK	RK	RK
EIELSON AFB	AK	70308 309	1 1558 981	7 45 099	7 3927 432	7 26057 401
ELMENDORF AFB	AK	35487 943	8 1194 420	24 29 711	8 3652 517	8 19614 620
BLYTHEVILLE AFB	AR	20146 764	20 822 215	12 24 503	6 4519 774	6 5049 717
BEALE AFB	CA	34991 349	9 956 099	18 36 598	16 1022 340	16 4430 140
CASTLE AFB	CA	12621 961	27 512 777	2 24 815	17 1120 337	17 4217 926
MARCH AFB	CA	19011 346	21 621 641	5 30 583	10 5 062	24 3269 276
TYNDALL AFB	FL	22367 693	17 772 819	10 28 943	12 660 350	19 6258 972
GRISCOM AFB	IN	18545 197	22 754 112	9 24 592	18 1645 864	13 3929 920
MCCONNELL AFB	KS	37572 605	7 699 321	7 53 727	3 1157 702	14 1157 702
BARNSDALE AFB	LA	17080 025	23 700 254	8 24 391	22 793 414	18 3708 981
LORING AFB	ME	27112 326	13 1585 736	28 17 098	28 5535 055	5 23523 985
K I SAWYER AFB	MI	28977 946	12 1179 274	23 24 573	19 796 813	17 5976 096
WURTSMITH AFB	MI	30793 451	11 1312 972	26 23 453	23 21 35 216	1 35553 140
DUI LUTH IAP	MN	20300 751	19 831 116	13 24 426	21 *	*
WHITEMAN AFB	MO	53466 441	5 1021 306	20 52 371	4 622 084	21 1710 731
MALMSTROM AFB	MT	61647 669	2 865 627	16 71 217	1 236 887	23 22199 661

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1	2	22	23	24	25	26	RK	RK	RK	RK	RK
		RP Acq \$	Bldg Area	RP Acq \$	REF-1 MILCON	FYDP MILCON					
Installation	ST	Tot Pop (\$ Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$ GSF)	Msn Pop (\$/Pers)	Msn Pop (\$ Pers)	RK	RK	RK	RK	RK
OFFUTT AFB	NE	13156.081	669 969	19 637	313 047	313 047	22	22	22	22	26
PEASE AFB	NH	23305.694	810 008	28 772	3361.764	14759.746	9	9	9	9	7
GRIFFISS AFB	NY	22981.829	843 461	27 247	3343 599	8227 013	10	10	10	10	14
HANCOCK FIELD	NY	13914.657	513.999	27 071	x	x	x	x	x	x	x
PLATTSBURGH AFB	NY	24699.630	1140 943	21 648	25	13962 558	x	x	x	x	9
GRAND FORKS AFB	ND	57530.120	1228 916	46 814	6544 944	15898 876	3	3	3	3	6
MINOT AFB	ND	60934.393	1003 810	60 703	642 451	11415.863	20	20	20	20	10
ELLSWORTH AFB	SD	32601.602	841 442	38 745	8489 079	11348.785	2	2	2	2	11
CARSWELL AFB	TX	11801.176	461 178	25 589	2956 792	14720 147	11	11	11	11	8
DYESS AFB	TX	13170.224	567 933	23 190	2640 349	3614.458	12	12	12	12	22
FAIRCHILD AFB	WA	21273.238	1061 432	20 042	6151 086	9804.132	4	4	4	4	12
FRANCIS E. WARREN AFB	WY	40322.192	891 320	45 239	x	9223.706	x	x	x	x	13

no selected	28 000	28 000	28 000	28 000	28 000	28 000
present	28 000	28 000	28 000	28 000	28 000	28 000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	846142 610	25423 079	920 597	81260 197	284576 610	2 000
max	70308 309	1585 736	71 217	21135 260	39553 140	39553 140
min	11801.176	461 178	17 098	51 082	313 047	313 047
average	28568 140	870 555	32 816	2537 988	8935 409	8935 409
median	24002 662	842 452	27 159	2143 106	8725.359	8725.359
std dev	16613 984	294 106	13 726	4429 367	9279 205	9279 205

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Service AIR FORCE

1	2	27	28	29	30	31
Installation	ST	FYDP Cost Msn Pop (\$ Pers)	BOS Cost Msn Pop (\$ Pers)	BOS Cost Bldg Arce (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Msn Pers BOS Pers (Ratio)
		Rk	Rk	Rk	Rk	Rk
EIELSON AFB	AK	160234 130	26835 347	7 638	21403 614	0.798
ELMENDORF AFB	AK	128388 450	21748 766	9 315	22777 451	1.047
LYTHEVILLE AFB	AR	65160 073	11902 071	7 692	13494 662	1.134
BEALE AFB	CA	50134 418	9140 856	5 461	12173 979	1.332
CASTLE AFB	CA	29183 874	4993 190	6 855	11931 233	2.390
MARCH AFB	CA	37655 417	6877 228	6 879	11308 694	1.644
TYNDALL AFB	FL	58307 492	10409 704	8 651	18689 175	1.795
GRISCOM AFB	IN	43255 987	7865 214	6 946	5683 856	1.994
MCCONNELL AFB	KS	38550 035	7478 467	7 004	4197 252	1.898
BARKSDALE AFB	LA	36349 062	6528 016	6 069	12178 655	1.866
LORING AFB	ME	87924 351	12880 073	4 376	15045 258	1.168
K. J. SAWYER AFB	MI	57615 536	10327 888	5 213	15186 291	1.470
Wurtsmith AFB	MI	16189 610	15327 294	6 087	16698 684	1.089
DULUTH IAP	MN	161662 180	32332 436	16 717	24364 097	0.754
WHITEMAN AFB	MO	66853 290	13028 512	6 809	14915 133	1.145
MALMSTRON AFB	MT	73055 835	10171 235	6 943	14690 127	1.444

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DEPARTMENT OF DEFENSE  
COMPTROLLER OF THE ARMY  
OFFICE OF THE COMPTROLLER  
WASHINGTON, D. C. 20315

2	27	28			29	30	31
		BOS Cont	BOS Cont	BOS Cont			
NE	19483 843	2	3834 157	2	4 243	3	2 805
NE	5555 333	14	151 478	13	6 277	3	1 658
NE	5555 032	15	9264 804	16	2 598	25	2 097
NE	5555 459	1	3527 092	5	5 162	5	2 803
NE	6732 441	20	9353 978	18	5 168	4	1 454
NE	6727 146	19	9035 112	14	4 137	4	1 708
NE	6726 462	13	7909 365	12	5 423	8	2 035
NE	4514 363	1	7598 514	10	5 442	15	1 930
NE	1219 541	5	4511 894	3	6 536	10	1 973
NE	1004 455	4	5211 214	5	6 413	5	2 095
NE	4784 243	9	5211 813	9	4 513	4	1 768
NE	5442 411	18	2661 404	1	1 114	4	1 359

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STRATEGIC FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 101  
PART III - SELF-DEFENSE INSTALLATION MEASUREMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

2	32	33	34	35	36	37			
	Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$			
	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop			
Installation	(Pers \$Mill)	%	%	%	%	(\$ Pers)	RK		
OFFUTT AFB	NE	7 027	1	64 755	70 295	10 807	5 970	171 414	5
PEASE AFB	NH	5 420	2	67 569	67 610	19 142	4 230	260 145	14
GRIFFISS AFB	NY	1 743	19	33 072	71 541	16 856	4 481	287 161	15
HANCOCK FIELD	NY	4 153	5	64 952	51 596	40 955	5 850	258 967	13
PLATTSBURGH AFB	NY	4 153	5	71 145	64 215	27 760	0 933	49 721	1
GRAND FORKS AFB	ND	1 648	22	75 240	62 365	26 627	5 512	314 139	17
MINOT AFB	ND	3 256	10	70 588	66 222	13 028	8 737	466 805	24
ELLSWORTH AFB	SD	2 134	16	72 273	66 943	8 768	6 490	324 829	19
CARSWELL AFB	TX	4 166	4	71 045	67 759	9 632	5 192	196 144	6
DYESS AFB	TX	3 983	6	73 201	72 174	8 961	4 566	167 100	4
FAIRCHILD AFB	WA	3 187	12	68 803	72 551	14 200	7 003	410 962	22
FRANCIS E WARREN AFB	WY	1 693	20	72 944	68 699	12 346	9 916	563 357	27
no selected		28 000		28 000	28 000	28 000	28 000	28 000	
present		26 000		28 000	28 000	28 000	27 000	27 000	
missing		2 000		0 000	0 000	0 000	1 000	1 000	
sum		75 316		1937 226	1889 931	390 962	135 195	7853 928	
max		7 027		79 518	77 856	40 935	9 916	563 357	
min		0 752		33 072	47 538	3 789	0 838	49 721	
average		2 758		68 044	67 948	12 793	4 732	279 653	
median		2 862		71 095	66 747	10 940	5 040	260 145	
std dev		1 529		8 028	6 566	8 115	2 346	129 408	

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DEPARTMENT OF DEFENSE  
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STRATEGIC FORCES - STRATEGIC PROGRAMS - TOP CATEGORY 101  
PART IIID - SELECTED INSTALLATION MANAGEMENT INDICATORS  
F. 1990

Installation	ST	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
		Bldg Area (\$ GS)	RK	RP AcqMil (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)	
EIELSON AFB ELWENGRF AFB	AK	1 655	11	36701 620	8	2580 429	21	2 831	1	1 357	2
	AK	3 224	22	108502 310	23	3850 524	27	3 239	7	1 433	4
BULTHEVILLE AFB	AR	3 935	23	160546 020	26	3235 490	25	7 417	23	1 685	13
	CA	0 701	3	19159 456	2	670 415	3	5 015	15	2 082	26
BEALE AFB CASTLE AFB	CA	0 423	1	17177 914	1	230 529	1	6 440	21	1 535	7
	CA	2 325	19	76023 390	17	1786 415	13	15 615	28	2 014	23
TYNDALL AFB	FL	0 978	5	33890 494	6	763 643	5	4 303	13	1 364	3
	IN	2 017	14	82026 537	19	2239 789	17	7 491	24	1 739	15
MCCONNEL AFB	KS	1 139	9	21190 716	3	966 635	7	5 657	19	1 752	16
	LA	1 071	7	43929 712	10	850 472	6	5 346	18	1 880	20
BARNSDALE AFB LORING AFB	ME	3 636	24	22648 940	28	5765 407	28	3 191	6	1 338	1
	MI	1 991	13	81014 727	18	2347 640	19	3 373	8	1 485	5
K1 SAWYER AFB WURTSMITH AFB	MI	1 151	9	49079 753	13	1511 335	12	7 946	26	1 708	14
	MN	0 626	2	25641 025	4	520 532	2	5 076	16	1 599	10
DULUTH IAP	MO	2 032	15	38799 792	9	2075 263	14	8 612	27	1 883	21
	MT	3 696	25	51897 502	14	3199 360	24	4 272	12	2 333	28

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FY 1980

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2	38		39		40		41		42	
	BMAR \$		BMAR \$		BMAR \$		Pop Supp		No of Dep	
Installation	S*	Bldg Area \$ GSF	R*	RP Acq\$ Mil (Ratio)	Rk	AFTA Pop (\$ Pers)	Rk	AFTA Mil Pers (Ratio)	Rk	AFTA Mil Pers (Ratio)
OFFUTT AFB	NE	1 784	12	90860 500	21	1207 644	9	4 391	14	2 306 27
PERSE AFB	NH	2 367	13	82262 208	20	2318 841	18	6 093	20	1 754 17
GRIFFISS AFB	N*	0 901	5	33052 495	5	759 607	4	4 258	11	1 578 9
HANCOCK FLD	N*	3 376	23	123855 970	25	2951 937	23	7 373	22	2 064 25
PLANTERS BOM AFB	N	1 235	13	57062 675	16	1417 286	11	3 822	10	1 604 11
GRAND FORKS AFB	ND	2 062	15	42040 652	11	2533 664	20	3 036	2	1 532 6
MINOT AFB	ND	2 212	17	36432 943	7	2220 013	5	3 054	3	1 707 18
ELLSWORTH AFB	SD	4 477	27	115559 600	24	3767 428	26	3 185	5	1 776 19
CARSWELL AFB	TX	2 418	23	94497 605	22	1397 241	10	7 932	25	1 624 12
DYESS AFB	TX	4 583	29	197628 460	27	2602 811	22	3 161	4	1 563 8
FAIRCHILD AFB	WA	0 889	4	44354 838	12	1154 977	8	5 327	17	1 964 22
FRANCIS E WARREN AFB	WY	2 509	21	55456 170	15	2236 114	16	3 716	9	2 038 24
no selected		28 000		28 000		28 000		28 000		28 000
present		28 000		28 000		28 000		28 000		28 000
missing		0 000		0 000		0 000		0 000		0 000
sum		59 413		2034094 900		\$7163 441		151 206		48 757
min		4 583		212618 940		5765 407		15 615		2 333
max		0 423		17177 914		230 529		2 831		1 338
average		2 130		64910 287		1978 658		5 101		1 773
median		2 025		53676 836		2147 638		4 703		1 724
std dev		1 193		51442 305		1229 172		2 673		0 269

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April 6, 1981

Service AIR FORCE

1	2	Installation	49		50		51		52	
			FY68 RFY S&F Change (Pers)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAO Change (STU)	RK	RFY FY68 ADL Utiliz (Doc)	RK
	CA	CASTLE AFB	-385	1	-99	2	-267	2	0 795	2
	FL	TYNDALL AFB	359	5	-12	3	250	4	0 818	3
	NY	PLATTSBURGH AFB	34	3	0	5	58	3	1 000	5
	TX	CARSWELL AFB	95	4	0	5	398	5	1 000	5
	WA	FAIRCHILD AFB	-209	2	-223	1	-4123	1	0 374	1

```
no. selected
present
missing
sum
max
min
average
median
std. dev
```

5 000	5 000
5 000	5 000
0 000	0 000
3684 000	3 987
398 000	1 000
4123 000	0 374
-736 800	0 668
59 000	0 818
1909 209	0 256

5 000	
5 000	
0 000	
- 106 000	
359 000	
- 385 000	
- 21 200	
34 000	
286 671	

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Service AIR FORCE

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
CASTLE AFB	CA	4	100.5	2.2	0.633	2.313	2.313	2.313	3	2	1	1	1	1	1	1	1	1	3
TYNDALL AFB	FL	14	75.1	2.6	1.941	1.941	1.941	1.941	1	3	3	3	3	3	3	3	3	3	5
PLATTSBURGH AFB	NY	1	9.8	0.2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4
CARSWELL AFB	TX	1	20.7	0.6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2
FAIRCHILD AFB	WA	26	329.4	4.4	0.693	18.082	18.082	18.082	2	1	1	1	1	1	1	1	1	1	1

no selected	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
present	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	46,000	26,000	535,500	10,900	3,267	22,336	22,336	22,336	3	3	3	3	3	3	3	3	3	3	3
max	26,000	26,000	329,400	4,400	1,941	18,082	18,082	18,082	1	1	1	1	1	1	1	1	1	1	1
min	1,000	1,000	9,800	0,200	0,633	1,941	1,941	1,941	3	3	3	3	3	3	3	3	3	3	3
average	9,200	9,200	107,100	2,200	0,767	8,486	8,486	8,486	3	3	3	3	3	3	3	3	3	3	3
median	4,000	4,000	75,100	2,200	0,693	2,313	2,313	2,313	2	2	2	2	2	2	2	2	2	2	2
std dev	10,803	10,803	129,824	1,685	0,739	9,233	9,233	9,233	4	4	4	4	4	4	4	4	4	4	4

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DEPARTMENT OF DEFENSE  
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April 6, 1981

1	2	60	61	62	63
		Bldg Area	RP Adm \$	RFY Sch \$	RFY Sch \$
		ADL	ADL	(\$ MIL)	(\$ STU)
Installation	ST	(GSF STU)	RK	RK	RK
CASTLE AFB	CA	261 719	1 5729 17	1 4 7	3 3137 52
TYNDALL AFB	FL	1390 741	4 48148 15	5 29 5	1 91352 43
PLATTSMURGH AFB	NY	408 333	3 8333 33	3 1 0	5 17241 38
CARSWELL AFB	TX	268 831	2 7792 21	2 2 2	4 5527 64
FAIRCHILD AFB	WA	2476 632	5 33082 71	4 5 4	2 1044 29
no selected		5 030	5 000	5 000	5 000
present		5 030	5 000	5 000	5 000
missing		0 030	0 000	0 000	0 000
sum		4896 316	103085 560	42 800	120305 250
me		2476 632	48148 147	29 500	93354 429
n.c.		261 719	5729 167	1 000	1044 285
average		796 875	14880 952	8 560	5751 915
median		408 333	8333 333	4 700	5527 638
std dev		968 930	19741 857	11 842	39240 073

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1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mill)	RK
DAVIS MONTHAN AFB	AZ	15189	249 5	4701	3.1	8
LUKE AFB	AZ	4198	117 1	4044	*	*
GEORGE AFB	CA	5347	103 7	4129	0.8	15
EBLIN O9/HURLBURT AAF	FL	1092	30 3	1968	*	*
HOMESTEAD AFB	FL	3376	113 7	4917	4.1	3
MACDILL AFB	FL	5768	137 8	4075	3.4	6
MOODY AFB	GA	5563	50 3	1697	3.1	8
WHEELER AFB	HI	1391	23 4	1519	*	*
MOUNTAIN HOME AFB	ID	6701	104.2	3989	2.6	10
ENGLAND AFB	LA	2409	73 1	2214	5.0	1
NELLIS AFB	NV	11271	156 7	5472	3.7	5
CANNON AFB	NM	4475	74 1	3184	4.1	3
HOLLAMAN AFB	NM	58187	150 8	5425	2.0	11
SEYMOUR JOHNSON AFB	NC	4145	114 6	4520	3.0	9
MYRTLE BEACH AFB	SC	4065	52 6	2429	0.9	14
SHAW AFB	SC	3271	95 8	4812	3.7	5
BERGSTROM AFB	TX	3936	78 8	2907	0.9	14

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Service: AIR FORCE

April 8, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
LANGLEY AFB	VA	3526	141.5	6231	1.2
			13	4	12
no. selected		18,000	18,000	18,000	18,000
present		18,000	18,000	18,000	15,000
missing		0,000	0,000	0,000	3,000
sum		143910,000	1868,000	68233,000	41,600
max		58187,000	249,500	6231,000	5,000
min		1082,000	23,400	1519,000	0,800
average		7995,000	103,778	3790,722	2,773
median		4171,500	103,950	4059,500	3,100
std. dev		12972,651	53,725	1409,616	1,333

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1	2	7	8	9	10	RK			
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK			
DAVIS MONTHAN AFB	AZ	65.9	1	8.7	5	32.741	8	229.605	3
LUKE AFB	AZ	22.3	10	8.7	5	35.949	6	202.045	6
GEORGE AFB	CA	37.6	6	7.5	9	29.565	12	185.425	9
EBLIN O9/HURLBURT AAF	FL	3.3	17	5.9	11	30.807	9	157.335	14
HOMESTEAD AFB	FL	11.1	14	4.4	12	36.517	5	193.685	7
MACDILL AFB	FL	21.3	12	10.2	2	36.816	4	205.380	5
MOODY AFB	GA	4.5	16	*	*	22.605	17	117.525	17
WHEELER AFB	HI	*	*	*	*	4.832	18	24.160	18
MOUNTAIN HOME AFB	ID	37.0	7	4.3	13	27.796	13	175.980	12
ENGLAND AFB	LA	21.8	11	3.9	14	26.242	14	153.010	15
NELLIS AFB	NV	45.1	4	17.9	1	43.596	2	263.080	2
CANNON AFB	NM	15.4	13	7.7	8	32.884	7	179.820	11
HOLLoman AFB	NM	28.9	8	7.4	10	38.037	3	219.085	4
SEYMOUR JOHNSON AFB	NC	49.9	3	8.0	7	23.026	16	165.030	13
MYRTLE BEACH AFB	SC	9.3	15	2.5	16	23.846	15	128.530	16
SHAW AFB	SC	28.0	9	8.0	7	30.548	10	180.740	10
BERGSTROM AFB	TX	40.4	5	9.6	3	30.346	11	192.130	8

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
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1	2	7	8	9	10				
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BC Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)				
		RK	RK	RK	RK				
LANGLEY AFB	VA	63.6	2	3.6	15	45.760	1	292.400	1
no selected		18.000		18.000		18.000		18.000	
present		17.000		16.000		18.000		18.000	
missing		1.000		2.000		0.000		0.000	
sum		505.400		116.300		551.913		3264.965	
max		65.900		17.900		45.760		292.400	
min		3.300		2.500		4.832		24.160	
average		29.729		7.394		30.662		181.387	
median		28.000		7.600		30.677		183.082	
std dev		19.080		3.639		9.155		58.059	

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Service: AIR FORCE

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AFTA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK				
DAVIS MONTHAN AFB	AZ	9975	2	5586	6	-3389	1	0 660	3				
LUKE AFB	AZ	6580	7	7657	3	1077	14	1 164	13				
GEORGE AFB	CA	8160	9	5706	8	-454	8	0 926	8				
EBLIN O9/HURLBURT AAF	FL	38018	13	3801	14	3801	18	7	7				
HOMESTEAD AFB	FL	9550	3	8292	7	-3358	2	0 652	2				
MACDILL AFB	FL	8225	4	6750	5	-1475	4	0 821	5				
MOODY AFB	GA	2375	17	3317	17	942	13	1 397	15				
WHEELER AFB	HI	1890	18	727	18	-1163	5	0 385	1				
MOUNTAIN HOME AFB	ID	3330	16	4788	11	1458	15	1 438	16				
ENGLAND AFB	LA	3710	14	3593	15	-117	10	0 968	10				
NELLIS AFB	NV	6350	8	9362	2	3012	17	1 474	17				
CANNON AFB	NM	4830	11	4348	13	-482	7	0 900	7				
HOLLOMAN AFB	NM	5050	10	6935	4	1885	16	1 373	14				
SEYmour JOHNSON AFB	NC	6725	6	5604	9	-1121	6	0 833	6				
MYRTLE BEACH AFB	SC	3580	15	3411	16	-169	9	0 953	9				
SHAW AFB	SC	7100	5	5529	10	-1571	3	0 779	4				

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 FY 1980

Service AIR FORCE

AFTA POPULATION

April 8 1980

1	2	11	12	13	14
Installation	FY68 (Pers)	Rk	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
BERGSTROM AFB	4525	12	4704	179	1 040
LANGLEY AFB	10250	1	10652	402	1 039
	18 000		18 000	18 000	18 000
	18 000		18 000	18 000	17 000
	0 000		0 000	0 000	1 000
	104106 000		99762 000	543 000	6 802
	10250 000		10652 000	380 000	1 474
	1890 000		727 000	3389 000	0 385
	5783 667		5542 333	30 167	0 958
	5605 000		5566 500	143 000	0 953
	2555 947		2332 165	908 469	0 305

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

6 Item contains FY80 data, earlier data not available

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Service: AIR FORCE

April 8, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
DAVIS MONTHAN AFB	AZ	6639	7	4137	7	84.530	2502	4
LUKE AFB	AZ	8071	3	5188	4	92.713	2863	2
GEORGE AFB	CA	5774	8	3788	8	98.495	1985	9
EGLIN O9/HURLBURT AAF	FL	3832	14	2847	14	96.602	1185	17
HOMESTEAD AFB	FL	7893	4	5282	3	92.844	2411	5
MACDILL AFB	FL	7022	6	4551	6	95.341	2471	5
MOODY AFB	GA	3317	17	1916	16	98.278	1401	16
WHEELER AFB	HI	919	18	751	18	77.376	168	18
MOUNTAIN HOME AFB	ID	4832	12	3077	12	98.700	1755	12
ENGLAND AFB	LA	3593	15	2049	15	98.536	1544	14
NELLIS AFB	NV	9401	2	6739	2	85.814	2662	3
CANNON AFB	NM	4394	13	2814	13	98.614	1580	13
HOLLAMAN AFB	NM	7108	5	4966	5	87.495	2142	7
SEYMOUR JOHNSON AFB	NC	5604	10	3686	9	98.644	1918	10
MYRTLE BEACH AFB	SC	3411	16	1892	17	98.520	1519	15
SHAW AFB	SC	5607	9	3578	11	97.568	2029	8
BERGSROM AFB	TX	5551	11	3654	10	91.679	1897	11

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
	RK							
LANGLEY AFB	VA	10792	1	7511	1	89.949	3281	1
						63.243	12629	1
								31504
								2
no. selected		18.000	18.000	18.000	18.000	18.000	18.000	18.000
present		18.000	18.000	18.000	18.000	18.000	18.000	18.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		103559.600	69225.599	1683.698	35334.000	1207.492	116010.000	354018.000
max		10792.400	7511.400	98.700	3281.000	74.177	12629.000	49663.000
min		919.400	751.400	77.376	168.000	55.082	1266.000	2194.000
average		5753.311	3790.311	92.943	1963.000	67.006	6448.000	19667.666
median		5605.500	3669.780	96.455	1952.000	67.826	6136.500	15644.000
std dev		2400.827	1732.508	6.308	710.034	5.284	2733.832	11381.380

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Service: AIR FORCE

April 8, 1981

1	2	22	23	24	25	26					
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)					
		RK	RK	RK	RK	RK					
DAVIS MONTHAN AFB LUKE AFB	AZ	37580 961	1	708 089	10	53 074	1	15929 417	1		
	AZ	14509 382	15	501 076	1	28 950	5			4298 679	14
GEORGE AFB	CA	17959 820	8	715 102	12	25 115	11	4646 251	1	9926 082	6
EBLIN OS/HURLBURT AFB HOMESTEAD AFB MACDILL AFB	FL	7907 098	18	513 570	3	15 395	18	831 30	11	1246 694	17
	FL	14779 747	14	639 156	9	23 124	13	435 444	14	2101 493	16
	FL	19625 045	7	580 349	6	33 816	2	351 599	15	4680 660	13
MOODY AFB	GA	15164 305	13	511 607	2	29 641	4	1774 530	4	2348 643	15
WHEELER AFB	HI	25451 381	2	1652 164	18	15 405	17				
MOUNTAIN HOME AFB	ID	21364 569	3	825 938	16	26 122	9			12024 699	3
ENGLEND AFB	LA	20345 115	6	616 198	8	33 017	3	683 260	12	10639 336	5
NELLIS AFB	NV	16668 439	11	582 066	7	28 537	6	1231 637	8	6692 388	9
CANNON AFB HOLLOMAN AFB	NM	16863 905	10	724 624	13	23 273	12	1350 391	6	5472 637	11
	NM	21215 531	4	763 225	14	27 797	7	1288 764	7	5819 573	10
SEYMOUR JOHNSON AFB	NC	20448 679	5	806 567	15	25 354	10	922 409	0	13537 710	2
MYRTLE BEACH AFB SHAW AFB	SC	15420 697	12	712 108	11	21 655	15	1057 082	9	4915 433	12
	SC	17085 785	9	858 213	17	19 909	16	1844 606	3	7825 601	8
BERGSTROM AFB	TX	14196 766	16	523 731	4	27 107	8	1970 681	2	11057 708	4

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2	22		23	24		25		26	
	RP Acq \$	Bldg Area		RP Acq \$	RFY+1 MILCON	FYDP MILCON			
ST	Tot Pop (\$ Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)	RK	RK	RK
Installation									
VA	13,110,780	577,351	5	22,709	14	559,150	13	8467,130	7
ANGLEY AFB									
no selected	18,000	18,000		18,000		18,000		18,000	
present	18,000	18,000		18,000		15,000		17,000	
missing	0,000	0,000		0,000		3,000		1,000	
sum	329899,300	12810,732		480,106		20324,744		126983,880	
max	37580,961	1652,164		53,074		4646,251		15929,417	
min	7907,098	501,076		15,396		351,589		1246,694	
average	18037,922	658,877		27,377		1115,417		7407,776	
median	16974,845	673,622		25,738		1231,637		6692,388	
std dev	6208,922	260,783		8,321		1039,732		4217,921	

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Installation	ST	27		28		29		30		31	
		FYDP Cost Mn Pop (\$/Pers)	RK	BOS Cost Mn Pop (\$/Pers)	RK	BOS Cost Bldg Area \$/OSF	RK	BOS Cost BOS Pers (\$/Pers)	RK	BOS Pers BOS Pers (Ratio)	RK
DAVIS MONTHAN AFB LUKE AFB	AZ	55500 361	12	7914 189	9	6 965	4	13085 931	3	1 653	15
	AZ	38947 382	4	6929 741	6	8 889	11	12469 303	2	1 799	11
GEORGE AFB	CA	48950 632	9	7804 910	8	7 160	7	14886 707	5	1 907	9
EBLIN O'HURLBURT AAF	FL	59438 985	14	11638 458	14	15 654	18	25997 488	17	2 234	5
HOMESTEAD AFB	FL	36659 152	2	6913 532	5	7 427	9	15145 997	8	2 191	6
MACDILL AFB	FL	45132 112	8	8090 281	10	9 035	12	14899 231	6	1 842	10
MOODY AFB	GA	61338 725	15	11798 016	16	13 321	17	16134 903	12	1 368	16
WHEELER AFB	HI	32153 313	1	6430 663	3	3 181	1	28761 904	18	4 473	1
MOUNTAIN HOME AFB	ID	57192 059	13	9033 474	13	6 968	5	15838 176	10	1 753	14
EMGLAND AFB	LA	74675 450	18	12807 223	18	11 853	16	16996 114	14	1 327	17
NELLIS AFB	NV	39038 432	5	6469 209	4	7 967	10	16377 180	13	2 532	2
CANNON AFB	NM	63901 916	16	11685 856	15	10 328	14	20812 658	16	1 781	12
HOLLOWMAN AFB	NM	44116 995	6	7659 484	7	7 011	6	17757 703	15	2 318	3
SEYMOUR JOHNSON AFB	NC	44772 110	7	6246 880	2	5 094	2	12005 214	1	1 922	8
MYRTLE BEACH AFB	SC	67933 401	17	12603 584	17	9 817	13	15698 485	9	1 246	18
SHAW AFB	SC	50514 252	10	8537 730	12	6 348	3	15085 692	7	1 763	13
BERGSTROM AFB	TX	52587 064	11	8305 871	11	10 439	15	15986 837	11	1 926	7

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Service: AIR FORCE

April 8, 1981

1	2	27	28	29	30	31					
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers					
		-----	-----	-----	-----	-----					
		Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)					
		RK	RK	RK	RK	RK					
LANGLEY AFB	VA	38927.496	3	6092.073	1	7.344	8	13946.967	4	2.289	4
no selected		18.000		18.000		18.000		18.000		18.000	
present		18.000		18.000		18.000		18.000		18.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		911789.840		156961.190		154.801		301866.450		36.324	
max		74675.450		12807.223		15.654		28761.904		4.473	
min		32153.313		6092.073		3.181		12005.214		1.246	
average		47855.422		8089.529		8.089		15619.884		1.931	
median		49732.442		8002.240		7.697		15768.331		1.874	
std.dev		11808.509		2322.326		2.978		4371.415		0.705	

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FY 1980

Service AIR FORCE

April 8, 1981

1	2	32	33	34	35	36	37	
		Contr BOS Pers	BOS Mil Per	BOS Pers BOS Cost	Energy \$ BOS Cost	Pur Util \$ BOS Cost	Pur Util \$ AFTA Pop (\$/Pers)	RK
	ST	(Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %		
Installation								
DAVIS MONTHAN AFB	AZ	4.795	65.827	71.455	12.063	8.692	432.129	16
LUKE AFB	AZ	16.106	55.082	63.348	11.653	8.676	407.340	14
GEORGE AFB	CA	7.610	68.580	63.863	13.584	8.084	418.857	15
EDLIN O9/HURLBURT AAF	FL	0.909	72.996	56.383	5.211	9.238	748.750	18
HOMESTEAD AFB	FL	5.203	68.644	59.490	12.445	4.811	279.243	6
MACDILL AFB	FL	3.993	67.463	62.514	9.945	6.242	340.444	12
MOODY AFB	GA	4.866	61.956	66.852	6.838	3.088	210.431	4
WHEELER AFB	HI	7.036	56.548	38.162	16.250	10.451	694.635	17
MOUNTAIN HOME AFB	ID	3.634	69.858	66.459	8.775	1.396	81.036	2
ENGLAND AFB	LA	2.972	67.293	73.219	6.861	4.260	311.161	10
NELLIS AFB	NV	5.574	67.581	55.606	10.893	6.514	303.354	9
CANNON AFB	NM	1.156	74.177	56.681	6.110	3.704	280.129	7
HOLLOMAN AFB	NM	4.259	64.472	56.981	10.798	5.850	320.836	11
SEYMOUR JOHNSON AFB	NC	3.083	71.898	60.349	20.304	0.877	36.046	1
MYRTLE BEACH AFB	SC	2.852	68.071	67.395	8.556	1.568	109.645	3
SHAW AFB	SC	2.586	72.745	64.050	13.550	5.159	285.042	8

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FY 1980

Service: AIR FORCE

April 8, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		Pers						
		-----	-----	-----	-----	-----	-----	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
BERGSTROM AFB	TX	2.241	71.060	62.130	9.965	5.615	362.245	13
LANGLEY AFB	VA	6.687	63.243	48.403	19.873	5.260	226.812	5
no selected		18.000	18.000	18.000	18.000	18.000	18.000	
present		18.000	18.000	18.000	18.000	18.000	18.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		85.563	1207.492	1093.340	203.675	99.507	5848.136	
max		16.106	74.177	73.219	20.304	10.451	748.750	
min		0.909	55.082	38.162	5.211	0.877	36.046	
average		4.863	67.006	61.041	11.302	5.530	305.928	
median		4.126	67.826	62.322	10.845	5.447	307.257	
std. dev		3.407	5.284	8.250	4.290	2.787	182.051	

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FY 1980

Service AIR FORCE

April 8, 1981

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area (\$/GSF)	RK	RP Acq\$Mil (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)	RK
DAVIS MONTHAN AFB LUKE AFB	AZ	1.851	10	34869.739	2	1320.984	9	4.111	11	1.616	14
	AZ	2.151	11	74295.471	11	1136.215	7	5.046	15	1.213	5
GEORGE AFB	CA	1.816	9	72324.009	9	1314.406	8	2.469	1	1.000	1
EDLIN O9/HURLBURT AAF HOMESTEAD AFB MACDILL AFB	FL	2.998	14	194719.470	16	1552.223	13	2.596	3	1.419	11
	FL	0.895	2	38698.328	3	699.301	2	6.025	16	1.141	2
	FL	2.503	13	74020.318	10	1511.111	12	8.661	18	1.324	7
MOODY AFB	GA	x	x	x	x	x	x	5.008	14	1.383	10
WHEELER AFB	HI	x	x	x	x	x	x	4.533	13	2.616	18
MOUNTAIN HOME AFB	ID	1.078	4	41266.794	4	898.079	4	3.389	6	1.361	9
ENGLAND AFB	LA	1.762	7	53351.572	7	1085.444	6	3.745	8	1.211	4
NELLIS AFB	NV	3.271	15	114231.010	14	1911.985	15	3.867	10	1.553	13
CANNON AFB HOLLOMAN AFB	NM	2.418	12	103913.630	13	1770.929	14	2.544	2	1.177	3
	NM	1.364	5	49071.618	6	1067.051	5	2.983	4	1.232	6
SEYmour JOHNSON AFB	NC	1.770	8	69808.027	8	1427.552	10	4.520	12	1.703	16
MYRTLE BEACH AFB SHAW AFB	SC	1.029	3	47528.517	5	732.923	3	3.834	9	1.825	17
	SC	1.663	6	83507.306	12	1446.916	11	3.012	5	1.356	8
BERGSTROM AFB	TX	3.302	16	121827.410	15	2040.816	16	6.081	17	1.658	15

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FY 1980

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1	2	38	39	40	41	42
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
		-----	-----	-----	-----	-----
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers) RK	AFTA Mil Pers (Ratio) RK	AFTA Mil Pers (Ratio) RK
LANGLEY AFB	VA	0.578	1 25441.696	1 337.965	1 3.625	7 1.453
no selected		18.000	18.000	18.000	18.000	18.000
present		16.000	16.000	16.000	18.000	18.000
missing		2.000	2.000	2.000	0.000	0.000
sum		30.449	119874.900	20253.899	76.049	26.241
max		3.302	194719.470	2040.816	8.661	2.616
min		0.578	25441.696	337.965	2.469	1.000
average		1.734	63329.763	1185.822	4.250	1.393
median		1.793	71066.018	1317.695	3.850	1.372
std dev		0.830	42760.043	459.692	1.553	0.361

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Service: AIR FORCE

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1	2	3	43	44	45	46	47	48
			FY 68	FY 68	FY 68	RFY	RFY	RFY
			Staff &	ADL	TAD	Staff &	ADL	TAD
			(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)
	ST	RK		RK	RK		RK	RK
Installation								
DAVIS MONTHAN AFB	AZ	5	85	150	6	300	5	205
LUKE AFB	AZ	2	189	180	4	363	4	442
GEORGE AFB	CA	336	1	250	1	515	1	192
EGLIN O9/HURLBURT AAF	FL	*	*	316	10	*	*	36
HOMESTEAD AFB	FL	*	*	1028	7	*	*	361
MACDILL AFB	FL	120	3	200	2	380	3	206
MOUNTAIN HOME AFB	ID	23	7	8	11	32	8	147
NELLIS AFB	NV	*	*	39	9	120	7	362
CANNON AFB	NM	31	6	73	8	141	6	133
HOLLOMAN AFB	NM	*	*	173	5	*	*	249
SHAW AFB	SC	98	4	192	3	511	2	104
no. selected			11,000	11,000	11,000	11,000	11,000	11,000
present			7,000	11,000	8,000	11,000	11,000	11,000
missing			4,000	0,000	0,000	0,000	0,000	0,000
sum			872,000	1398,000	2362,000	2437,000	844,000	4481,000
max			336,000	250,000	515,000	442,000	173,000	1309,000
min			23,000	8,000	32,000	36,000	31,000	117,000
average			124,571	127,091	295,250	221,545	76,727	407,364
median			98,000	150,000	331,500	205,000	66,000	259,000
std dev			110,747	80,498	181,438	123,109	42,129	393,673

& item contains FY60 data; earlier data not available

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DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

1	2	49	50	51	52	
Installation	ST	FY88-RFY S&F Change (Pers)	FY88-RFY ADL Change (STU)	FY88-RFY TAG Change (STU)	FY/FY88 ADL Utiliz (Dec)	RK
DAVIS MONTHAN AFB	AZ	140	-97	-18	0.353	2
LUKE AFB	AZ	243	-89	15	0.617	5
GEORGE AFB	CA	-144	-182	-260	0.272	1
EDLIN 09/HURLBURT AAF	FL	36	0	1309	1.000	9
HOMESTEAD AFB	FL	361	0	332	1.000	9
MACDILL AFB	FL	86	-101	-121	0.495	4
MOUNTAIN HOME AFB	ID	124	36	102	5.500	11
NELLIS AFB	NV	362	0	-3	1.000	9
CANNON AFB	NM	102	-27	4	0.630	6
HOLLoman AFB	NM	249	0	1046	1.000	9
SHAW AFB	SC	6	-114	-287	0.406	3
no. selected		11,000	11,000	11,000	11,000	
present		11,000	11,000	11,000	11,000	
missing		0,000	0,000	0,000	0,000	
sum		1585,000	-554,000	2119,000	12,273	
max		362,000	36,000	1309,000	5,500	
min		-144,000	-182,000	-287,000	0.272	
average		142,273	-50,384	192,636	0.604	
median		124,000	-27,000	4,000	0.630	
std. dev		193,167	66,794	518,190	1.481	

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1	2	53	54	55	56	57	58	59				
Installation	ST	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	FY ADL	FY TAO				
		Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	FY S&F	FY S&F				
		(No)	(SQGGSF)	(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)				
						RK	RK	RK	RK			
DAVIS MONTHAN AFB	AZ	8	42.3	2.1	2.308	2	4.615	2	0.259	9	1.376	4
	AZ	7	84.5	2.7	0.905	5	1.824	5	0.251	10	0.855	10
GEORGE AFB	CA	2	19.9	0.7	0.744	6	1.533	6	0.354	5	1.328	5
EDLIN OS/HURLBURT AAF	FL	2	15.0	0.2	*	*	*	*	0.861	1	36.361	1
	FL	3	21.3	0.6	*	*	*	*	0.283	8	0.920	8
	FL	1	11.8	0.3	1.667	4	3.167	4	0.481	4	1.257	6
MOUNTAIN HOME AFB	ID	1	10.0	0.7	0.348	7	1.391	7	0.299	7	0.912	9
NELLIS AFB	NV	2	20.2	0.7	*	*	*	*	0.108	11	0.323	11
CANNON AFB	NM	1	9.0	0.4	2.355	1	4.548	3	0.346	6	1.090	7
	NM	2	18.6	0.9	*	*	*	*	0.695	3	4.201	2
HOLLOMAN AFB												
SHAW AFB	SC	2	15.0	0.3	1.959	3	5.214	1	0.750	2	2.154	3

no selected	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
present	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	31,000	267,600	9,600	10,285	22,293	4,686	50,777	36,361
max	8,000	84,500	2,700	2,355	5,214	0,861	36,361	0,323
min	1,000	9,000	0,200	0,348	1,391	0,108	0,323	1,839
average	2,818	24,327	0,873	1,603	2,709	0,346	1,257	10,578
median	2,000	16,600	0,700	1,667	3,167	0,346	1,257	10,578
std. dev	2,401	21,894	0,796	0,803	1,624	0,240	10,578	10,578

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Service AIR FORCE

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1	2	30	61	62	63	64	65
Installation	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$/STU)	RFY TAO (\$/STU)	RFY TAO (\$/STU)	RK
DAVIS MONTHAN AFB	AZ	798.113	39622.64	26.1	92553.19	92553.19	7
LUKE AFB	AZ	781.261	24324.32	70.5	186507.93	186507.93	11
GEORGE AFB	CA	292.647	10294.12	26.9	105490.20	105490.20	8
EBLIN O9/HURLBURT AAF	FL	483.871	6451.61	9.1	5951.87	5951.87	1
HOMESTEAD AFB	FL	208.824	5882.35	21.2	63855.42	63855.42	3
MACDILL AFB	FL	119.192	3030.30	21.5	83011.58	83011.58	5
MOUNTAIN HOME AFB	ID	227.273	15909.09	18.8	140298.50	140298.50	10
NELLIS AFB	NV	517.949	17948.72	16.1	137606.83	137606.83	9
CANNON AFB	NM	195.652	8695.85	12.4	85517.24	85517.24	6
HOLLOMAN AFB	NM	107.514	5202.31	29.1	27820.27	27820.27	2
SHAW AFB	SC	192.308	3846.15	16.1	71875.00	71875.00	4

no selected	11.000	11.000	11.000	11.000	11.000	11.000	11.000
present	11.000	11.000	11.000	11.000	11.000	11.000	11.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	3904.634	141207.280	38622.641	267.800	1001488.000	1001488.000	1001488.000
max	798.113	3030.303	3030.303	70.500	186507.940	186507.940	186507.940
min	107.514	11374.407	11374.407	9.100	6951.872	6951.872	6951.872
average	317.062	8695.652	8695.652	24.348	59763.445	59763.445	59763.445
median	227.273	11104.274	11104.274	21.200	85517.240	85517.240	85517.240
std dev	247.960	11104.274	11104.274	16.499	51175.090	51175.090	51175.090

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DEPARTMENT OF DEFENSE  
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PART 1A -- GENERAL INSTALLATION DATA  
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Service AIR FORCE

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot B'dg Area (000GSF)	MILCON Not Completed (\$Mill)
LITTLE ROCK AFB	AR	11295	217 7	11398	0.6
NORTON AFB	CA	2376	112 0	5912	*
TRAVIS AFB	CA	8165	202 1	7701	0.5
DOVER AFB	DE	3740	149 2	5278	0.9
SCOTT AFB	IL	2932	143 5	5585	5.0
ANDREWS AFB	MD	7497	233 3	7132	1.4
MCGUIRE AFB	NJ	3873	165 2	6035	*
KIRTLAND AFB	NM	43902	207 2	8377	2.3
POPE AFB	NC	1786	52 5	2181	0.6
ALTUS AFB	OK	4300	79 9	3579	0.6
CHARLESTON AFB	SC	6164	91 9	3800	*
MCCHORD AFB	WA	7199	91 7	6994	4.2
no selected		12 000	12 000	12 000	12 000
present		12 000	12 000	12 000	9 000
missing		0 000	0 000	0 000	3 000
sum		103229 000	1746 200	73972 000	16 100
max		43902 000	233 300	11398 000	5 000
min		1786 000	52 500	2181 000	0 500
average		8602 417	145 517	6164 333	1 729
median		5232 000	146 350	5973 500	0 900
std dev		11459 597	60 438	2412 350	1 704

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GENERAL PURPOSE FORCES - AIRLIFT SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204  
PART IB -- GENERAL INSTALLATION DATA  
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Service AIR FORCE

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
			Rk	Rk	Rk
LITTLE ROCK AFB	AR	6 3	3 9	7 38 705	9 200 075
NORTON AFB	CA	21 5	0 7	10 43 327	8 238 135
TRAVIS AFB	CA	134 2	14 7	1 55 472	5 411 560
DOVER AFB	DE	14 7	7 0	6 45 685	7 240 125
SCOTT AFB	IL	36 7	3 8	8 68 547	4 370 435
ANDREWS AFB	MD	109 4	0 5	11 73 614	2 477 470
MCGUIRE AFB	NJ	37 1	9 9	3 49 444	6 284 320
KIRTLAND AFB	NM	32 4	11 0	2 78 342	1 424 360
POPE AFB	NC	27 7	1 1	9 35 615	10 205 775
ALTUS AFB	OK	9 7	7 7	4 26 918	12 144 590
CHARLESTON AFB	SC	5 7	7 6	5 33 621	11 173 805
MCCHORD AFB	WA	28 4	0 4	12 64 845	4 352 575
no selected		12 000	12 000	12 000	12 000
present		12 000	12 000	12 000	12 000
missing		0 000	0 000	0 000	0 000
sum		463 800	68 300	614 285	3435 275
max		134 200	14 700	78 432	477 470
min		5 700	0 400	26 918	144 590
average		38 650	5 692	51 190	294 602
median		28 050	5 450	47 564	263 722
std dev		40 725	4 711	16 884	110 528

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	Rk	FY68 (Pers)	FY68 Utiliz Doc
LITTLE ROCK AFB	AR	6425	9	7104	7
	CA	10100	5	8831	5
	CA	16100	1	11682	1
	DE	10294	4	6795	9
	IL	9100	8	10574	3
ANDREWS AFB	MD	11900	2	9745	4
	NJ	10500	3	7328	6
MCGUIRE AFB	NM	4550	11	10703	2
	NC	4940	10	4478	11
KIRTLAND AFB	OK	4100	12	4167	12
	SC	9600	7	5984	10
POPE AFB	WA	10025	6	6822	8
WALTUS AFB					
CHARLESTON AFB					
MCCHORD AFB					



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GENERAL PURPOSE FORCES - AIRLIFT SECTORS PROGRAMS - IDPP CATEGORY 204  
PART IIB - INSTALLATION POPULATION DATA  
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1	2	15	16	17	18	19	20	21							
Installation	St	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)							
LITTLE ROCK AFB	AR	8557	9	6258	10	94	934	2299	6	66	899	9093	4	23273	7
NORFOLK AFB	CA	12146	4	9700	3	78	495	2436	5	51	840	878	6	2757	8
TRAVIS AFB	CA	15488	1	12813	1	88	297	2645	3	58	526	10469	1	33073	1
DWIER AFB	DE	8099	8	6542	8	88	093	257	9	61	938	6121	10	19259	9
SCOTT AFB	IL	11229	6	8714	6	72	744	2515	4	42	704	10240	2	27576	3
ANDREWS AFB	MD	12201	2	9325	4	76	730	2876	2	51	113	8877	5	26762	4
MCGUIRE AFB	NJ	12197	3	9920	2	85	524	2277	7	60	957	8606	7	26074	5
WRIGHTLAND AFB	NM	11785	5	8731	5	65	765	3054	1	42	698	10205	3	25672	6
POPE AFB	NC	4627	11	3058	11	98	431	1569	12	72	403	4469	12	15700	11
ALTON AFB	OK	4535	12	2977	12	94	618	1618	11	67	614	5045	11	10348	12
CHARLESTON AFB	SC	8530	10	6446	9	88	008	2084	10	61	996	7455	9	18078	10
WACHSDORF AFB	WA	9076	7	6847	7	91	573	2169	8	56	785	7768	8	28774	2
no selected		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	
present		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		19019 920	91301 918	1023 213	27309 000	695 172	9706 000	276116 000	276116 000	276116 000	276116 000	276116 000	276116 000	276116 000	
avg		15488 160	12843 160	98 431	3054 000	72 403	10469 000	33073 000	33073 000	33073 000	33073 000	33073 000	33073 000	33073 000	
min		4535 000	2917 000	65 765	1569 000	42 648	4169 000	10348 000	10348 000	10348 000	10348 000	10348 000	10348 000	10348 000	
max		9977 571	7608 471	83 741	2399 083	56 951	8638 633	23009 666	23009 666	23009 666	23009 666	23009 666	23009 666	23009 666	
average		10727 678	7780 400	88 050	2634 000	59 741	8662 000	24472 500	24472 500	24472 500	24472 500	24472 500	24472 500	24472 500	
median		3224 100	2862 812	9 684	411 164	9 418	1998 652	6311 775	6311 775	6311 775	6311 775	6311 775	6311 775	6311 775	
std dev															

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DEPARTMENT OF DEFENSE  
DOMESTIC AND ECONOMIC SUPPORT  
GENERAL PURPOSE FORCES - AIRCRAFT MAINTENANCE PROGRAMS - IDPP CATEGORY 2/4  
PART 1/1A - SELECTED INDICATORS, MAINTENANCE INDICATORS  
BY 1990

Service AIR FORCE

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2	22	23	24	25	26	27
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON	
5*	Tot Pop	Tot Pop	Bldg Area	MSC POP	MSC POP	R*
	\$ Pers	1000 PERS	\$ GSFT	\$ Pers	\$ Pers	
ALBANY AFB	25441 992	1332 052	19 100	143 822	1005 756	11
ALBUQUERQUE AFB	9221 173	486 746	3 18 943	216 496	2216 504	10
ALBUQUERQUE AFB	13048 677	491 219	5 20 243	576 182	10449 142	2
ALBUQUERQUE AFB	17150 687	611 711	8 28 263	1314 510	2246 896	9
ALBUQUERQUE AFB	12779 638	497 582	6 25 697	461 934	4211 710	4
ALBUQUERQUE AFB	19120 631	584 519	7 32 712	401 102	11731 299	1
ALBUQUERQUE AFB	13544 459	494 795	4 27 374	3	3739 934	6
ALBUQUERQUE AFB	17581 910	710 828	9 24 734	217 619	3710 983	7
ALBUQUERQUE AFB	1345 660	471 331	2 24 072	523 610	9057 250	3
ALBUQUERQUE AFB	17618 522	789 195	11 22 325	3	3325 334	8
ALBUQUERQUE AFB	10773 841	445 491	1 24 184	155 137	884 290	12
ALBUQUERQUE AFB	10110 356	775 698	10 13 111	934 661	4147 560	5
ALBUQUERQUE AFB	12 000	12 000	12 000	12 000	12 000	
ALBUQUERQUE AFB	12 000	12 000	12 000	12 000	12 000	
ALBUQUERQUE AFB	0 000	0 000	0 000	0 000	0 000	
ALBUQUERQUE AFB	172797 450	7691 568	286 161	9733 155	56727 659	
ALBUQUERQUE AFB	25441 942	1332 052	32 712	5231 630	11731 299	
ALBUQUERQUE AFB	9221 173	445 491	13 111	443 322	884 280	
ALBUQUERQUE AFB	14672 693	621 556	23 606	578 301	5019 849	
ALBUQUERQUE AFB	13296 518	540 450	24 459	471 548	3725 459	
ALBUQUERQUE AFB	4695 117	248 702	5 063	1542 501	3645 508	

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PART IIIB -- SELECT 3 INSTALLATION MANAGEMENT INDICATORS  
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1	2	27	28	29	30	31				
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pors				
		Msn Pop (\$/Pors)	Msn Pop (\$/Pors)	Bldg Area (\$/GSF)	BOS Pors (1/Pors)	BOS Pors (Ratio)				
LITTLE ROCK AFB	AR	31972 507	4	5	3 400	1	16857 329	3	2 722	10
	CA	24550 101	1	2	7 329	3	17713 409	4	3 966	3
	CA	32045 072	5	1	7 203	2	20972 400	5	4 856	1
	DE	37161 666	6	6	8 656	6	21179 879	6	3 033	8
SCOTT AFB	IL	43544 147	7	7	12 273	11	27255 268	11	3 465	4
	MD	51200 581	10	8	10 322	10	25595 966	9	3 243	5
	NJ	28661 405	3	3	8 193	5	21714 536	7	4 357	2
	NM	48604 715	8	9	9 358	9	25668 631	10	2 859	9
POPE AFB	NC	67283 669	12	12	16 330	12	22099 171	8	1 949	11
	OK	49568 048	9	10	7 538	4	16673 671	2	1 803	12
	SC	26963 567	2	4	8 848	7	16132 917	1	3 093	7
	WA	51490 346	11	11	9 270	8	29891 655	12	3 157	6
CHARLESTON AFB	MCHORD AFB	no selected	12 000	12 000	12 000	12 000	12 000	12 000	12 000	
		present	12 000	12 000	12 000	12 000	12 000	12 000	12 000	
		missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
		sum	493045 820	87263 632	108 713	262754 830	38 501	262754 830	38 501	
		max	67283 669	11645 282	16 330	29391 655	4 856	29391 655	4 856	
		min	24550 101	4319 186	3 400	16132 917	1 803	16132 917	1 803	
		average	38720 160	6728 662	8 304	22169 150	3 295	22169 150	3 295	
		median	40352 906	7424 721	8 752	21417 208	3 125	21417 208	3 125	
		std dev	12929 304	2312 177	3 114	4532 446	0 886	4532 446	0 886	

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Installation	ST	32		33		34		35		36		37	RK
		Constr BOS	Per's	BOS Mil Per	BOS Per's	BOS Cost	BOS Cost	Energy \$	Util \$	BOS Cost	Util \$	Pur Util \$	
		BOS Cost	IPers \$Mill	BOS Tot Per's	BOS Cost	BOS Cost	%	BOS Cost	%	BOS Cost	%	AFTA Pop (\$/Pers)	
LITTLE ROCK AFB	AR	4 025		66 899	60 526	8 622		9 681		528 153	7		7
NORTON AFB	CA	4 454		51 840	66 665	11 188		11 090		544 106	8		8
TRAVIS AFB	CA	3 804		58 526	65 085	5 148		8 294		394 529	4		4
DOVER AFB	DE	2 342		61 938	55 909	16 318		8 894		597 940	9		9
SCOTT AFB	IL	5 981		42 704	53 696	8 522		4 873		315 869	2		2
ANDREWS AFB	MD	5 013		51 113	57 287	14 786		8 186		618 368	10		10
MCGUIRE AFB	NJ	1 982		60 957	58 662	13 003		11 387		768 286	11		11
KIRTLAND AFB	NM	3 712		42 698	54 599	11 873		17 809		1304 401	12		12
POPE AFB	NC	4 015		72 403	73 188	4 305		4 069		323 582	3		3
ALTUS AFB	OK	2 632		67 614	65 264	6 352		7 462		483 081	6		6
CHARLESTON AFB	SC	4 699		61 996	66 545	9 665		7 091		398 396	5		5
WICHORD AFB	WA	1 481		56 385	80 383	4 039		2 850		270 888	1		1
no selected		12 000		12 000	12 000	12 000		12 000		12 000			
present		12 000		12 000	12 000	12 000		12 000		12 000			
missing		0 000		0 000	0 000	0 000		0 000		0 000			
sum		44 141		695 072	757 809	113 821		101 685		6547 599			
max		5 981		72 403	80 383	16 318		17 809		1304 401			
min		1 481		42 698	53 696	4 039		2 850		270 888			
average		3 749		56 556	62 338	9 780		8 770		571 932			
median		3 909		59 741	62 806	9 144		8 240		505 617			
std dev		1 334		9 418	8 012	4 074		3 945		279 552			

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PART IIID - SELECTED MANAGEMENT INDICATORS  
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1	2	36	39	40	41	42
		BMR \$	BMR \$	BMR \$	Pop Supp	No of Dep
		Bldg Area	RP Acct Mil	AFTA Pop	AFTA Mil Pcrs	AFTA Mil Pcrs
	S	\$ GSF	(Ratio)	(Ratio)	(Ratio)	(Ratio)
		RK	RK	RK	RK	RK
Installation						
LITTLE ROCK AFB	AR	0 342	4 179 11 561	4 548 986	6 3 862	4 1 509
MORTON AFB	CA	0 118	3 6250 000	3 79 266	3 3 908	5 1 566
TRAVIS AFB	CA	1 909	10 72 36 267	10 1260 504	9 3 641	2 1 155
COLE AFB	DE	1 326	9 439 16 889	7 1030 169	8 3 707	3 1 178
SCOTT AFB	IL	0 680	5 26480 836	6 359 372	5 4 080	8 1 515
ANDREWS AFB	MD	0 070	2 2143 163	1 51 308	1 4 338	10 1 439
MCSHIRE AFB	NJ	1 640	9 59927 359	9 1350 983	11 5 200	11 1 720
KIRTLAND AFB	NM	1 313	7 53038 802	8 1027 749	7 4 304	9 1 711
POPE AFB	NC	0 504	5 20952 381	5 245 645	4 3 928	6 1 118
ALTON AFB	OK	2 151	12 96370 461	12 1847 852	12 2 968	1 1 447
CHARLESTON AFB	SC	2 000	11 82693 584	11 1270 053	10 4 077	7 1 687
MOCHARD AFB	WA	0 057	1 4362 030	2 58 634	2 5 419	12 1 466
no selected		12 000	12 000	12 000	12 000	12 000
present		12 000	12 000	12 000	12 000	12 000
missing		0 000	0 000	0 000	0 000	0 000
sum		12 113	489841 250	9130 523	49 437	17 512
max		2 151	96370 461	1847 852	5 419	1 720
min		0 057	2143 163	51 308	2 968	1 118
average		0 923	39113 503	725 107	4 125	1 450
median		0 997	36698 862	788 368	4 003	1 487
std dev		0 802	92412 487	611 642	0 661	0 211

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	49 FY 68 ADL (STU)	50 FY 68 TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK
LITTLE ROCK AFB	AR	x	368	1	x	516	2	368	2
NORTON AFB	CA	30	106	3	1060	2	37	5	196
DOVER AFB	DE	x	x	x	x	10	8	49	7
SCOTT AFB	IL	x	888	4	x	59	4	88	5
MCGUIRE AFB	NJ	x	x	x	x	17	6	60	6
KIRTLAND AFB	NM	21	62	5	624	3	149	3	150
POPE AFB	NC	x	x	x	x	11	7	11	8
ALTUS AFB	OK	90	175	2	1570	1	514	1	368
no selected		8 000	8 000	8 000	8 000	8 000	8 000	8 000	8 000
present		3 000	5 000	3 000	0 000	0 000	0 000	0 000	0 000
missing		5 000	3 000	5 000	0 000	0 000	0 000	0 000	0 000
sum		141 000	799 000	3254 000	1443 000	1290 000	541 000	2808 000	2808 000
max		90 000	368 000	1570 000	541 000	368 000	11 000	22 000	1170 750
min		21 000	62 000	624 000	180 375	161 250	119 000	1119 000	854 383
average		47 000	159 800	1084 667	180 375	161 250	119 000	1119 000	854 383
median		30 000	106 000	1060 000	48 000	140 213	140 213	140 213	140 213
std dev		37 510	123 656	473 482	229 650	229 650	229 650	229 650	229 650

8 Item contains FY80 data, earlier data not available

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1	2	49	FY88-RFY S&F Change (Pers)	50	FY88-RFY ADL Change (STU)	51	FY88-RFY TAO Change (STU)	52	FY88-RFY ADL Utiliz (Dec)	RK
Installation	ST	AR	516	8	0	2	1785	8	1,000	2
		CA	7	1	90	7	495	4	1,849	3
		DE	10	2	49	4	478	3	*	*
		IL	59	5	0	2	1036	6	1,000	2
		NJ	17	4	60	5	420	2	*	*
		NM	228	6	88	6	618	5	2,419	5
		NC	11	3	11	3	22	1	*	*
		OK	454	7	193	8	1238	7	2,103	4
		LITTLE ROCK AFB								
		NORTON AFB								

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

8 000  
8 000  
0 000  
1302 000  
516 000  
7 000  
162 750  
38 000  
212 635  
8 000  
8 000  
0 000  
6112 000  
1785 000  
22 000  
764 000  
556 500  
560 198  
8 000  
3 000  
8 371  
2 419  
1 000  
1 615  
1 849  
0 648

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
	Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Arch (OODSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL	FY68 S&F (Ratio)	RK	FY68 TAO	FY68 S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK	FY S&F (Ratio)	RK</

no selected

no selected	8 000	9 000	8 000	8 000	8 000	8 000	8 000
present	8 000	9 000	8 000	8 000	8 000	8 000	8 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	25 000	280 600	5 800	8 330	82 492	19 210	0 000
max	7 000	69 200	1 700	3 533	35 333	5 297	142 040
min	1 000	7 600	0 100	1 944	17 444	47 800	0 602
average	3 125	35 075	0 725	5 667	23 078	0 884	2 000
median	2 500	40 450	0 700	2 952	29 714	1 246	6 491
std dev	2 100	23 407	0 531	0 804	9 148	1 530	1 987
							18 165

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1	2	60		61		62		63	
		Bldg Area		RP Acq				RFY Sch	
		ADL		ADL				ADL	
		(GSF STU)		(\$ STU)				(\$ STU)	
Installation	ST		RK		RK	RFY Sch	RK		RK
						(\$ Mil)			
LITTLE ROCK AFB	AR	185 326	5	2173 91	2	2 9	3	1630 25	4
	CA	58 153	1	3061 22	3	0 6	4	385 85	1
	DE	169 38	4	22448 98	8	x	x	x	x
	IL	86 354	2	1136 36	1	0 5	5	473 48	2
MORGUE AFB	NJ	580 000	7	8333 33	6	0 2	6	476 19	3
	NM	337 333	6	6000 00	5	4 3	2	3462 16	6
KIRTLAND AFB	NC	4872 727	8	9090 91	7	0 1	7	4545 45	7
POPE AFB	OK	125 272	3	4619 57	4	8 3	1	2955 84	5
ALTUS AFB									

no selected	8 000	8 000	8 000
present	8 000	8 000	8 000
missing	0 000	0 000	7 000
sum	6414 573	56854 288	1 000
min	4872 727	22448 979	16 410
max	56 153	1136 364	13929 232
average	217 519	4496 124	4545 454
median	177 337	5404 783	385 852
std dev	1653 533	6409 458	1805 467
			1630 252
			1679 513

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (SQRSE)	MILCON Not Completed \$Mill
BUCKLEY ANG BASE	LO	2365	40.0	848	7
DOBBS AFB	GA	2214	28.1	841	8
CHICAGO O HARE IAP	IL	391	25.1	770	9
WESTOVER AFB	MA	3188	88.2	4236	1
SEAFRIDGE ANG BASE	MI	3753	77.8	3308	3
DULUTH ANG BASE	MN	152	4.7	186	15
MINNEAPOLIS ST PAUL IAP	MN	301	16.8	914	5
RICHARDS-GEBAUR AFB	MO	2936	60.7	2409	4
NIAGARA FALLS IAP	NY	980	31.2	864	6
PICKENBACHER AFB	OH	4346	112.1	3734	7
WRIGHT-PATTERSON AIRPORT	OH	292	11.0	33	1
GREATER PITTSBURGH ANG BASE	PA	90	12.9	302	1
GREATER PITTSBURGH IAP	PA	345	9.6	387	10
WENTWIRE ANG BASE	SC	2394	9.8	306	1
GEN BILLY MITCHELL FIELD	WI	101	10.5	213	1
					0.8
no selected		15 000	15 000	15 000	15 000
present		15 000	15 000	15 000	15 000
missing		0 000	0 000	0 000	0 000
sum		23 988 000	534 500	19875 000	4 000
max		4346 000	112 100	4236 000	15
min		90 000	4 700	186 000	1
avg acq		1545 867	35 967	1321 667	1
rel ac		980 000	26 100	847 000	1
std ac		1504 184	33 395	1300 085	1

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1	2	3	4	5	6	7	8	9	10	11
Installation	ST	FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON & BOS Cost (Con \$Mill)	RK	
BUCKLEY ANG BASE	CO	1 2	9	2 3	4	32 036	1	16 380	1	
DOBBINS AFB	GA	0 1	11	0 2	7	24 939	2	124 795	2	
CHICAGO-O'HARE IAP	IL	0 5	10	0 1	8	7 390	9	37 450	9	
WESTOVER AFB	MA	2 6	7	1 3	5	18 739	4	96 295	5	
SELFRIIDGE ANG BASE	MI	15 3	1			20 653	3	118 585	3	
DULUTH ANG BASE	MN					6 354	10	34 770	11	
MINNEAPOLIS-ST PAUL IAP	MN	5 7	6			5 269	14	32 145	13	
RICHARDS-GEBAUR AFB	MO					5 357	13	26 785	14	
NIAGARA FALLS IAP	NY	11 2	2	3 3	1	17 569	5	99 045	4	
RICKENBACKER AFB	OH	6 3	5	2 5	3	13 416	7	73 380	6	
YOUNGSTOWN MUNICIPAL AIRPORT	OH	6 5	4	2 6	2	5 565	12	34 325	12	
GREATER PITTSBURGH ANG BASE	PA					13 871	6	69 355	7	
GREATER PITTSBURGH IAP	PA	9 1	3			5 668	11	17 440	10	
MCENTIRE ANG BASE	SC			0 7	6	0 721	15	3 605	15	
GEN BILLY MITCHELL FIELD	WI	1 5	8			8 000	8	41 500	8	

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

15 000	15 000	15 000
11 000	8 000	15 000
4 000	7 000	0 000
60 000	13 000	990 835
15 300	3 300	16 380
0 100	0 100	3 605
5 455	1 625	66 056
5 700	1 800	41 500
4 901	1 213	44 801

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AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	REFY68 Utiliz (Dec)	RK
BUCKLEY ANG BASE	CO	11608	8	1160	3	1160	15	*	*
DOBBS AFB	GA	1800	6	1133	4	-667	7	0 629	7
CHICAGO-O HARE IAP	IL	363	11	751	7	388	13	2 069	9
WESTOVER AFB	MA	8375	1	829	5	7546	1	0 099	1
SEAFRIDGE ANG BASE	MI	3076	4	1505	2	-1571	5	0 489	6
DULUTH ANG BASE	MN	2528	5	267	14	-2261	4	0 106	2
MINNEAPOLIS-ST PAUL IAP	MN	472	10	701	8	229	9	1 485	8
RICHARDS-GERARD AFB	MO	3876	3	540	11	-3336	3	0 139	3
NIAGARA FALLS IAP	NY	1594	7	690	9	-904	6	0 433	5
RICKENBACKER AFB	OH	6950	2	1557	1	-5343	2	0 224	4
YOUNGSTOWN MUNICIPAL AIRPORT	OH	3028	13	302	13	302	10	*	*
GREATER PITTSBURGH ANG BASE	PA	7798	9	779	6	779	14	*	*
GREATER PITTSBURGH IAP	PA	148	15	14	15	14	8	*	*
MCENTIRE ANG BASE	SC	3378	12	337	12	337	12	*	*
GEN BILLY MITCHELL FIELD	WI	248	14	581	10	333	11	2 343	10

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AFTA POPULATION

Installation	2		11		12		13		14	
	ST	FY68 (Pers)	RK	RK	RK	RK	FY68-RFY Change (Pers)	RK	RFY FY68 Utiliz (Dec)	RK
no selected persons missing sum max min average median std dev		15 000			15 000		15 000		15 000	
		15 000			15 000		15 000		15 000	
		0 000			0 000		0 000		0 000	
		31874 000			11146 000		-18136 000		5 000	
		8375 000			1557 000		1160 000		8 016	
		11 000			14 000		-7516 000		2 343	
		2124 933			743 067		-1209 067		0 099	
		1160 000			701 000		14 000		0 350	
		2534 653			444 598		2486 268		0 461	
									0 847	

8 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 11B - INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

	2	15	16	17	18	19	20	21
Installation	ST	REF Tot Pop (Pers)	REF MSP Pop (Pers)	% Mil of REF MSP Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Desired (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
BUCKLEY ANG BASE	CO	2372	10	2075	10	82 117	297	5
DOBBINS AFB	GA	3523	3	3098	3	82 859	125	3
CHICAGO-O'HARE IAP	IL	3225	4	2964	4	84 144	261	6
WESTOVER AFB	MA	2699	5	2324	7	84 767	175	4
SELFRIEDGE ANG BASE	MI	4440	2	3842	2	76 134	199	1
CULBERT ANG BASE	MN	1255	13	1044	13	87 677	27	13
WINNEPPOUS ST PAUL IAP	MN	2086	6	2057	5	81 646	201	9
RICHARDS GEBROR AFB	MO	2723	11	1740	11	63 250	231	7
NIAGARA FALLS IAP	NY	2502	7	2094	8	84 276	311	8
PICKENBACHER AFB	OH	4866	1	4211	1	86 427	18	2
YOUNGSTOWN MUNICIPAL AIRPORT	OH	1648	5	1441	6	87 606	11	11
GREATER PITTSBURGH ANG BASE	PA	2404	9	2010	9	83 145	17	10
GREATER PITTSBURGH IAP	PA	1064	14	1044	14	98 100	1	15
MCENTIRE ANG BASE	SC	1420	12	1140	12	80 402	25	14
GEN BILLY MITCHELL FIELD	WI	2491	8	2012	6	81 836	139	12

no selected	15 000	15 000	15 000	5 000	15 000	15 000	15 000
present	15 000	15 000	15 000	15 000	15 000	15 000	15 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	3802 680	34210 680	1248 002	5 17 000	19 165	16368 000	96721 000
avg	4866 280	4279 280	100 000	508 000	11 073	8500 000	22868 000
min	1047 680	892 680	73 145	1 016	0 235	23 000	267 000
average	2534 779	2280 712	82 272	254 067	2 335	1820 849	6448 067
median	2491 480	2291 680	82 427	210 000	1 232	841 000	7678 000
std dev	1138 005	979 578	5 634	177 360	4 683	2740 205	6180 695

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS BELOW  
GENERAL PURPOSE FORCES - GUARD AND RESERVE FORCES - DDP CATEGORY 205  
PART IIIA -- SELECTED INSTALLATION MAINTENANCE RATES  
FY 1980

Service AIR FORCE

April 6 1981

Installation	ST	22		23		24		25		26	
		RP	Acq \$	Bldg Area	Tot Pop	Bldg Area	Acq \$	Bldg Area	Acq \$	Bldg Area	Acq \$
		Pop		(GSF)	(Pops)	(GSF)		(GSF)		(GSF)	
BUCKLEY ANG BASE	CO	16866	250	5	357 565	10	47 170	1	600 420	4	425 425
DOBBINS AFB	GA	7976	338	10	240 26	6	33 170	6	10 280	10	280 280
CHICAGO O HARE IAP	IL	8092	622	9	238 748	5	33 890	5	100 680	5	100 680
WESTOVER AFB	MA	32679	738	1	1569 517	15	20 822	14	100 680	14	100 680
SEAFRIDGE ANG BASE	MI	17522	996	4	745 695	12	23 519	13	100 680	13	100 680
DULUTH ANG BASE	MN	3745	020	15	148 207	3	25 203	10	100 680	10	100 680
MINNEAPOLIS-ST PAUL IAP	MN	6253	815	12	351 405	9	17 197	15	100 680	15	100 680
RICHARDS GEBAR AFB	MO	30004	349	2	1235 270	14	24 290	12	100 680	12	100 680
NIAGARA FALLS IAP	NY	12471	619	6	345 368	8	36 111	4	100 680	4	100 680
RICHENBACHER AFB	OH	23036	077	3	767 116	13	30 029	9	100 680	9	100 680
LONGSTOWN MUNICIPAL AIRPORT	OH	10499	389	7	321 663	7	12 641	1	100 680	1	100 680
GREATER PITTSBURGH ANG BASE	PA	5357	944	13	125 334	2	42 715	2	100 680	2	100 680
GREATER PITTSBURGH IAP	PA	9019	166	8	348 498	11	25 140	11	100 680	11	100 680
MCENTIRE ANG BASE	SC	5903	158	11	215 548	4	12 625	8	100 680	8	100 680
GEN BILLY MITCHELL FIELD	WI	4214	362	14	105 560	1	19 924	3	100 680	3	100 680

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PERSONNEL - IDPP CATEGORY 205  
PART 111B -- SELECTED INSTALLATION MANPOWER INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

1	2	3	27		28		29		30		31	
			FYDP Cost	Rk	BOS Cost (\$ Pers)	Rk	Br	Colt	BOS Cost (\$ Pers)	Rk	BOS Pers (Ratio)	Rk
Installation												
BUCKLEY ANG BASE	CO		77788 486	15	15442 013	15	31 778	14	107865 320	14	6 985	12
DEBBINS AFB	GA		40283 479	12	8050 240	13	29 441	11	58679 999	11	7 289	11
CHICAGO-O HARE IAP	IL		12634 270	2	2493 118	3	9 597	7	28314 176	4	11 357	6
WESTOVER AFB	MA		41436 451	13	8063 531	14	4 424	4	49970 666	8	6 197	14
SELEFRIDGE ANG BASE	MI		30861 192	8	5375 753	8	6 243	6	34536 789	6	6 425	13
DULUTH ANG BASE	MN		30824 468	7	6164 893	9	37 367	13	54755 904	9	8 882	8
MINNEAPOLIS-ST PAUL IAP	MN		12959 812	3	2132 352	2	5 603	5	25674 757	3	12 041	5
RICHARDS GEBRUR AFB	MO		14971 716	4	2994 343	4	2 144	1	22893 161	2	7 645	9
NIAGARA FALLS IAP	NY		43219 384	14	7666 428	12	20 334	10	83661 904	13	10 913	7
RICHENBACHER AFB	OH		17147 744	5	3135 107	5	3 594	3	22855 196	1	7 290	10
CONINGTON MUNICIPAL AIRPORT	OH		38451 627	11	6234 037	11	16 513	9	35903 225	7	5 759	15
GREATER PITTSBURGH ANG BASE	PA		30939 401	9	6187 880	10	45 930	15	83560 239	12	13 504	4
GREATER PITTSBURGH IAP	PA		35374 148	10	5355 253	7	14 838	8	941666 620	15	176 400	1
MCENTIRE ANG BASE	SC		2584 896	1	516 979	1	2 356	2	28840 000	5	55 786	2
GEN BILLY MITCHELL FIELD	WI		17640 957	6	3400 656	6	30 418	12	57553 956	10	16 924	3
no selected												
present												
missed												
sum												
ave												
average												
total												
to day												

no selected  
present  
missing  
sum  
ave  
standard  
variance  
std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC PART PARTIAL REPORT  
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205  
PART 1110 -- SELECTED INSTALLATION MONITORING INDICATORS  
FY 1981

APR 11 6 1981

SECTION AIR FORCE

Installation	ST	32 Contn BOS BOS Cost Per \$100	33 BOS Mil Per BOS Tot Per BOS Cost	34 BOS Ex \$ BOS Ex BOS Cost	35 Energy \$ BOS Cost X	36 BOS Cost BOS Cost	37 Pop Util \$ ATW Pop \$ Per	R
SMITH AFB ASE	00	0.656	6.00	35.14	3.915	3.015	832.59	9
DAWSON AFB	04	0.882	0.235	30.32	2.406	3.761	827.89	8
CHICKS O WARE IAP	11	4.871	*	71.72	11.229	3.627	356.858	3
WHEELER AFB	M4	3.334	0.533	75.41	8.147	4.221	954.162	11
SEAFORD AFB	M1	0.581	*	60.13	15.617	14.124	1938.206	13
DEWITT AFB	MN	6.027	*	0.71	3.159	3.566	928.839	10
WHEELER AFB	MN	1.185	*	71.11	8.162	5.653	426.534	4
WHEELER AFB	M0	35.654	1.282	100	19.047	12.544	1244.444	12
WHEELER AFB	NH	0.197	*	12.53	3.458	2.931	246.377	7
WHEELER AFB	OH	1.863	1.073	1.84	15.545	5.732	493.899	5
WHEELER AFB	OH	0.180	*	1.39	4.985	1.905	350.993	2
WHEELER AFB	PA	0.937	*	161	1.160	*	10.928.577	14
WHEELER AFB	PA	0.959	*	815	3.918	3.944	551.929	6
WHEELER AFB	SC	34.671	*	*	25.844	25.768	146.209	1
WHEELER AFB	WI	2.570	*	1.10	3.245	1.102	15.000	1
WHEELER AFB	WI	15.000	15.00	15.00	15.000	15.000	15.000	1
WHEELER AFB	WI	15.000	5.00	11.30	15.00	15.00	14.000	1
WHEELER AFB	WI	0.000	10.00	10.00	10.00	10.00	1.000	1
WHEELER AFB	WI	99.500	19.180	8.00	6.517	4.142	25.27.59	1
WHEELER AFB	WI	35.654	1.073	8.16	25.844	10.708	15928.577	1
WHEELER AFB	WI	0.180	0.235	2.15	1.760	1.062	146.209	1
WHEELER AFB	WI	2.148	2.335	6.14	6.981	4.825	805.939	1
WHEELER AFB	WI	1.184	1.282	1.12	4.995	3.848	267.134	1
WHEELER AFB	WI	1.184	4.684	10.15	7.256	6.680	4060.502	1

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DEPARTMENT OF DEFENSE  
DOMESTIC CASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART I A - GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)	RK
SHENYA AFB	AK	3520	93 8	1098	0 9	1
no selected		1 000	1 000	1 000	1 000	
present		1 000	1 000	1 000	1 000	
missing		0 000	0 000	0 000	0 000	
sum		3520 000	93 800	1098 000	0 900	
max		3520 000	93 800	1098 000	0 900	
min		3520 000	93 800	1098 000	0 900	
average		3520 000	93 800	1098 000	0 900	
median		3520 000	93 800	1098 000	0 900	
std dev		0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE / ID COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIA - INFLUENCE POPULATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68 RFY Change (Pers)	RK	RFY FY68 Utiliz (Dec)	RK
Sheppard AFB	4*	850	1	765	1	-85	1	0 900	1
No selected									
Percent		1 000		1 000		1 000		1 000	
Numbering		1 000		1 000		1 000		1 000	
Sum		0 000		0 000		0 000		0 000	
Min		850 000		765 000		-85 000		0 900	
Max		850 000		765 000		-85 000		0 900	
Average		850 000		765 000		-85 000		0 900	
Median		850 000		765 000		-85 000		0 900	
Std Dev		0 000		0 000		0 000		0 000	

2 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROPERTIES  
PART I: BASE INSTALLATION POPULATION DATA  
FY 1980

(DPP CATEGORY: 303)

April 6, 1981

Service AIR FORCE

1	2	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop (Pers)	BOS Pers (Pers)	% Mill of BOS Pers (Pers)	No of Depend (Pers)	Pop Support (Pers)
HEMYA AFB	AK	765	401	66.085	304	87.088	*	822
no selected present missing sum max min average median std dev		1,000	1,000	1,000	1,000	1,000	1,000	1,000
		1,000	1,000	1,000	1,000	1,000	1,000	1,000
		0,000	0,000	0,000	0,000	0,000	0,000	0,000
		765,000	401,000	66.085	364,000	87.088	*	822,000
		765,000	401,000	66.085	364,000	87.088	*	822,000
		765,000	401,000	66.085	364,000	87.088	*	822,000
		765,000	401,000	66.085	364,000	87.088	*	822,000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYBP MILCON
Installation	ST	Tot Pop (\$ Pers)	Tot Pop (GSF Pers)	Bldg Area (\$ GSF)	Msn Pop (\$ Pers)	Msn Pop (\$ Pers)
	AK	122614 380	1435 294	1 85 428	1 723 920	1 7930 744
SHEMVA AFB	no selected	1 000	1 000	1 000	1 000	1 000
	present	1 000	1 000	1 000	1 000	1 000
	missing	0 000	0 000	0 000	0 000	0 000
	sum	122614 380	1435 294	85 428	723 920	7930 744
	max	122614 380	1435 294	85 428	723 920	7930 744
	min	122614 380	1435 294	85 428	723 920	7930 744
	average	122614 380	1435 294	85 428	723 920	7930 744
	median	122614 380	1435 294	85 428	723 920	7930 744
	std. dev	0 000	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

2	ST	Installation	27		28		29		30		31	
			FYDP Cost	RK	BOS Cost	RK	BOS Cost	RK	BOS Cost	RK	Msn Pers	BOS Pers (Ratio)
			Msn Pop (\$/Pers)		Msn Pop (\$/Pers)		Bldg Area (\$ GSF)		BOS Pers (\$/Pers)			
	AK	SHAW AFB	225673 310	1	29274 313	1	10 691	1	32249 999	1	1 102	1
no selected present missing sum min average median std dev			1 000		1 000		1 000		1 000		1 000	
			1 000		1 000		1 000		1 000		1 000	
			0 000		0 000		0 000		0 000		0 000	
			225673 310		29274 313		10 691		32249 999		1 102	
			225673 310		29274 313		10 691		32249 999		1 102	
			225673 310		29274 313		10 691		32249 999		1 102	
			225673 310		29274 313		10 691		32249 999		1 102	
			0 000		0 000		0 000		0 000		0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
ARMY AIR FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART IIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1990

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April 6, 1981

2	32	33	34	35	36	37
	Contr BOS Pers	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)
ST	Pers \$Mil	RK				RK
AF	1 789	1	87 088	43 965	25 321	*
SHEPHERD AFB						
NO SOLVING						
Presort	1 000	1 000	1 000	1 000	1 000	1 000
Massing	0 000	0 000	0 000	0 000	0 000	0 000
Sum	1 789	87 088	43 965	25 321	1 000	1 000
Min	1 789	87 088	43 965	25 321	*	*
Average	1 789	87 088	43 965	25 321	*	*
Median	1 789	87 088	43 965	25 321	*	*
Std Dev	0 000	0 000	0 000	0 000	*	*

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303  
PART 1110 -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

1	2	38 BMAP \$	39 BMAP \$	40 BMAP \$	41 Pop Supp	42 No of Dep
Installation	ST	Bldg Area \$ GSFT	PP Acct Mil Ratio	Rk	AFTA Mil Pers (Ratio)	Rk
SHENYA AFB	Ar	0 729	1 8528 785	1 1045 752	1 1 412	1
no selected present missing sum max min average median std dev		1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000
		0 729	8528 785	1045 752	1 412	
		0 729	8528 785	1045 752	1 412	
		0 729	8528 785	1045 752	1 412	
		0 729	8528 785	1045 752	1 412	
		0 000	0 000	0 000	0 000	
		1 000	1 000	1 000	1 000	
		0 000	0 000	0 000	0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART I A - GENERAL INSTALLATION DATA  
FY 1980

APR 11 6 1981

SERVICE AIR FORCE

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	RP (000000\$)	Tot Bldg Area (000000\$)	RP (000000\$)
EDWARDS AFB	CA	307558	274.7	3	5003	2
LOS ANGELES AFS	CA	95	39.3	5	1293	5
EGLIN AFB	FL	463704	30.7	2	11690	1
HANSCOM AFB	MA	790	76.3	4	3497	3
ARNOLD AFS	TN	39081	384.4	1	1793	4
						442.4
						1
no selected		5 000	5 000		5 000	5 000
present		5 000	5 000		5 000	4 000
missing		0 000	0 000		0 000	1 000
sum		811228 000	1076 400		23276 000	450 100
max		463704 000	384 400		11690 000	442 400
min		95 000	39 300		1293 000	4 100
average		162245 600	215 280		4655 200	115 025
median		39081 000	274 700		3497 000	6 800
std dev		211850 840	149 904		4156 647	218 259

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
ADJUTANT GENERAL'S OFFICE - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART 1B - GENERAL INSTALLATION DATA  
FY 1964

April 6, 1968

ADJUTANT GENERAL'S OFFICE

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON & BOS Cost (Con \$Mill)	RK
EDWARDS AFB	CA	53.2	2	2.2	3	51.737	3	311.885	3
LOS ANGELES AFS	CA	14.9	5	1.6	4	22.461	4	127.205	5
EGLIN AFB	FL	47.1	4	3.3	1	72.924	1	411.720	1
HANSCOM AFB	MA	48.3	3	2.4	2	20.911	5	152.855	4
ARNOLD AFS	TN	84.5	1	*	*	63.687	2	402.935	2

no selected	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
present	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sur	248 000	248 000	248 000	248 000	248 000	248 000	248 000	248 000	248 000
ma	84 500	84 500	84 500	84 500	84 500	84 500	84 500	84 500	84 500
ma	14 900	14 900	14 900	14 900	14 900	14 900	14 900	14 900	14 900
average	49 600	49 600	49 600	49 600	49 600	49 600	49 600	49 600	49 600
median	48 300	48 300	48 300	48 300	48 300	48 300	48 300	48 300	48 300
std dev	24 713	24 713	24 713	24 713	24 713	24 713	24 713	24 713	24 713

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April 6, 1981

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGOR. 306  
FY 1980  
AIR FORCE

AFLA POPULATION

Insta. Action	ST	EXOR	RFY	EXOR	REF	EXOR	REF	EXOR	REF
EDWARDS AFB	CA	6750	5893	2	851	2	851	2	851
LOS ANGELES AFB	CA	2420	2067	5	621	5	621	5	621
EGLIN AFB	FL	13430	13061	1	919	1	919	1	919
WRIGHT AFB	MA	512	4460	3	161	3	161	3	161
ARNOLD AFB	TN	258	3373	4	315	4	315	4	315
no selected		5 000	5 000		5 000		5 000		5 000
present		5 000	5 000		5 000		5 000		5 000
missing		0 000	0 000		0 000		0 000		0 000
sub		27979 000	29854 000		1675 000		1675 000		1675 000
total		13430 000	13361 000		3115 000		3115 000		3115 000
average		258 000	3067 000		857 000		857 000		857 000
total		5595 800	5971 800		3 5 000		3 5 000		3 5 000
total		512 000	4460 000		269 000		269 000		269 000
total		501 600	4110 200		1637 547		1637 547		1637 547

2. 1980 1980 1980 1980 1980 1980 1980 1980 1980 1980

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAM NO. 100P CATEGORY 306  
PART 11B - INSTALLATION POPULATION DATA  
FY 1980

April 6, 198

ACTIVE AIR FORCE

Installation	2	15	16	17	18	19	20	21	22
		REF. TOT POP (Per 100)	REF. Msn Pop (Per 100)	% Msn Pop of REF	BOS PLT (Per 100)	% of BOS PLT	Depend (Per 100)	Supp (Per 100)	Rt
EDWARDS AFB	CA	5943	3473	2	66 974	54 575	2065	18076	2
LOS ANGELES AFB	CA	3067	2289	5	59 284	27 506	2052	15 83	3
EGLIN AFB	FL	13098	8824	1	64 245	56 598	11550	32210	1
WRIGHT AFB	MA	4716	3201	3	36 326	43 651	3150	12632	5
ARNOLD AFB	TN	3372	2821	4	3 438	0 362	225	10729	4
no selected present missing sum avg median std dev		5 000	5 000	5 000	5 000	5 000	5 000	5 000	
		5 000	5 000	5 000	5 000	5 000	5 000	5 000	
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	
		236 840	236 840	236 840	236 840	236 840	236 840	236 840	
		13098 000	8824 000	66 974	4274 070	182 592	25102 000	92463 000	
		3067 000	2289 000	59 284	54 575	56 598	11550 000	32210 000	
		6039 368	4122 168	3 438	54 290	0 362	285 000	12632 000	
		4716 840	3201 840	59 284	43 651	43 651	3450 000	15289 200	
		4108 826	2865 779	26 713	1115 000	23 284	4334 413	1461 488	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

		23				24				25				26			
		Bldg Area				RP Acq \$				RFY+1 MILCON				FYDP MILCON			
		Tot Pop				Bldg Area				Msn Pop				Msn Pop			
		(\$ Pers)				(\$ GSF)				(\$ Pers)				(\$ Pers)			
		RK				RK				RK				RK			
		2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
		ST	RP Acq \$	Tot Pop	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area
		CA	46222 446	421 831	4	54 907	2	3224 878	2	15318 169	2	15318 169	2	15318 169	2	15318 169	2
		CA	12813 824	421 585	1	30 394	3	45 331	4	6509 393	4	6509 393	4	6509 393	4	6509 393	4
		FL	23034 051	892 503	5	25 808	4	2871 554	3	5337 715	5	5337 715	5	5337 715	5	5337 715	5
		MA	16179 514	741 543	3	21 813	5	5033 676	1	15075 659	3	15075 659	3	15075 659	3	15075 659	3
		TN	113963 830	531 574	2	214 383	1	29953 917	1	29953 917	1	29953 917	1	29953 917	1	29953 917	1
		EDWARDS AFB	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
		LOS ANGELES AFS	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
		EGLIN AFB	21213 660	3429 036	347 318	214 389	892 503	11175 439	5033 676	72194 851	29953 917	29953 917	29953 917	29953 917	29953 917	29953 917	29953 917
		HANSCOM AFB	113963 830	892 503	214 389	21 813	421 585	45 331	1698 136	5337 715	12032 503	12032 503	12032 503	12032 503	12032 503	12032 503	12032 503
		ARNOLD AFS	35646 114	770 809	46 245	30 394	741 543	2062 604	3048 216	15075 659	15075 659	15075 659	15075 659	15075 659	15075 659	15075 659	15075 659
			42053 179	202 345	82 033												

no selected  
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sum  
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median  
std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART 1.1B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

ARMED AIR FORCE

April 6, 1981

Installation	ST	27		28		29		30		31		RK
		FDP Cost (\$ Pers)	Msn Pop (\$ Pers)	BOS Cost (\$ Pers)	Msn Pop (\$ Pers)	BOS Cost (\$ Pers)	Bldg Area (\$ GSF)	BOS Cost (\$ Pers)	Msn Pop (\$ Pers)	BOS Cost (\$ Pers)	Msn Pop (\$ Pers)	
EDWARDS AFB	CA	89802 761	4	14896 919	4	10 341	3	20946 154	3	1 406	5	
LOS ANGELES AFS	CA	55572 301	3	9812 582	3	17 371	4	28870 179	4	2 942	2	
EBLIN AFB	FL	46659 109	1	8264 279	2	6 238	2	17062 236	2	2 065	4	
HANSCOM AFB	MA	47709 934	2	6526 855	1	5 980	1	13830 026	1	2 119	3	
ARNOLD AFS	TN	142834 100	5	22576 037	5	35 520	5	115375 000	5	5 111	1	
no selected		5 000		5 000		5 000		5 000		5 000		
present		5 000		5 000		5 000		5 000		5 000		
missing		0 000		0 000		0 000		0 000		0 000		
sum		382578 200		62076 671		75 450		196083 590		13 642		
max		142834 100		22576 037		35 520		115375 000		5 111		
min		46659 109		6526 855		5 980		13830 026		1 406		
average		68245 639		11242 627		9 955		24172 751		2 150		
median		55572 301		9812 582		10 341		20946 154		2 119		
std dev		41031 969		6482 243		12 313		42942 559		1 439		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IIIC - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1960

April 6, 1981

Service AIR FORCE

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$
Installation	ST	BOS Cost		BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		Per \$ Milli	%	%	%	%	(\$ Pers)
EDWARDS AFB	CA	3 962	4	66 807	8 638	8 508	746 988
	CA	15 939	1	47 936	6 064	8 815	645 582
EG AIN AFB	FL	8 817	2	51 814	15 094	14 759	824 056
WRIGHT AFB	WA	3 195	5	*	21 071	22 012	1032 063
ARNOLD AFS	TN	8 306	3	4 640	31 421	9 658	1823 599
no selected		5 000		5 000	5 000	5 000	5 000
	present	5 000		4 000	5 000	5 000	5 000
	missing	0 000		1 000	0 000	0 000	0 000
	sum	40 420		171 198	82 288	63 753	5072 288
	max	15 939		66 807	31 421	22 012	1823 599
	min	3 395		4 640	6 064	8 508	645 582
	average	7 794		37 144	17 804	12 040	934 515
	median	8 306		49 875	15 094	9 658	824 056
	std dev	5 037		26 709	10 201	5 763	474 047

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

1	2	38	39	40	41	42
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
Installation	ST	Blug Area (\$ GSF)	RP Acq\$Mll (Ratio)	AFTA Pop (\$ Pors)	AFTA Mll Pors (Ratio)	AFTA Mll Pors (Ratio)
		RK	RK	RK	RK	RK
EDWARDS AFB	CA	0 440	2 8008 737	1 373 324	2 4 988	2 2 005
LOS ANGELES AFS	CA	1 237	4 40712 467	4 521 682	3 10 050	4 1 624
EGLIN AFB	FL	0 282	1 10938 018	2 252 661	1 4 004	1 1 435
HANSCOM AFB	MA	0 686	3 31454 783	3 538 117	4 8 056	3 2 200
ARNOLD AFS	TN	*	*	*	*	5 2 879
no selected		5 000	5 000	5 000	5 000	5 000
present		4 000	4 000	4 000	5 000	5 000
missing		1 000	1 000	1 000	0 000	0 000
sum		2 646	91114 003	1685 784	165 745	10 143
max		1 237	40712 467	538 117	138 646	2 879
min		0 282	8008 737	252 661	4 004	1 435
average		0 408	8825 715	318 215	6 200	1 683
median		0 563	21196 400	447 503	8 056	2 005
std dev		0 418	15866 611	134 739	59 024	0 563

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

April 6, 1981

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK
Installation	ST	RK	RK	RK	RK	RK
EDWARDS AFB	CA	-9	5	8	1	1
EGLIN AFB	FL	16	37	25	1	*
					*	*
no selected		2 000	2 000	2 000	2 000	
present		2 000	2 000	2 000	1 000	
missing		0 000	0 000	0 000	1 000	
sum		7 000	42 000	33 000	1 111	
max		16 000	37 000	25 000	1 111	
min		-9 000	5 000	8 000	1 111	
average		3 500	21 000	16 500	1 933	
median		3 500	21 000	16 500	1 111	
std dev		17 678	22 627	12 021	0 000	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Installation	ST	2	53	54	55	56		57	58		59		
						Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)		Sch Fac RP Acq (\$Mill)	FY68 ADL FY68 S&F (Ratio)		FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)
EDWARDS AFB	CA		1	25 6	0 6	0 957	1	0 894	1	1 316	2	1 316	2
EGLIN AFB	FL		*	*	*	*	*	*	*	2 312	1	1 562	1
no selected			2 000	2 000	2 000	2 000		2 000		2 000		2 000	
present			1 000	1 000	1 000	1 000		1 000		2 000		2 000	
missing			1 000	1 000	1 000	1 000		1 000		0 000		0 000	
sum			1 000	23 600	0 600	0 957		0 994		3 628		2 878	
max			1 000	23 600	0 600	0 957		0 894		2 312		1 562	
min			1 000	23 600	0 600	0 957		0 894		1 316		1 316	
average			1 000	23 600	0 600	0 957		0 894		1 611		1 389	
median			1 000	23 600	0 600	0 957		0 894		1 814		1 439	
std dev			0 000	0 000	0 000	0 000		0 000		0 705		0 174	

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DEPARTMENT OF DEFENSE  
DOMESTIC CASE FACTORS REPORT  
RESEARCH AND DEVELOPMENT PROG. MS - IDPP CATEGORY 306  
PART IVD - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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April 6, 198

2	60	61	62	63	RK	RK	RK
	31dg Area	RP Acq \$	RFY Sch \$	RFY Sch \$			
	ADL	ADL	RFY Sch \$	RFY TAO			
	(GSP-STU)	(\$-STU)	(\$-STU)	(\$-STU)			
ST	512 000	12000 00	11 3	226000 00	2		
CA							
FL			0 6	24000 00	1		

Installation

EDWARDS AFB

EGLIN AFB

no selected  
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average  
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std dev

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - DPPP CATEGORY 402  
PART 1A - GENERAL INSTALLATION DATA  
FY 1980

April 6 1981

Service AIR FORCE

Installation	2		3		4		5		6	
	ST	HI	Land Area (Acres)	R#	RP Adj \$ (\$Mill)	R#	Tot Bldg Area (000's sq ft)	R#	MILCON Not Completed (\$Mill)	R#
HIC-AM AFB			2757	1	186 0	1	8088	1	*	*
no selected			1 000		1 000		1 000		1 000	
present			1 000		1 000		1 000		0 000	
missing			0 000		0 000		0 000		1 000	
sum			2757 000		186 000		8088 000		*	
max			2757 000		186 000		8088 000		*	
min			2757 000		186 000		8088 000		*	
average			2757 000		186 000		8088 000		*	
median			2757 000		186 000		8088 000		*	
std dev			0 000		0 000		0 000		*	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

Installation	2	7	8	9	10	RK	RK	RK
	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)			
HICKAM AFB	HI	11 9	0 9	58 563	304 715	1	1	1
no selected		1 000	1 000	1 000	1 000			
present		1 000	1 000	1 000	1 000			
missing		0 000	0 000	0 000	0 000			
sum		11 900	0 900	58 563	304 715			
max		11 900	0 900	58 563	304 715			
min		11 900	0 900	58 563	304 715			
average		11 900	0 900	58 563	304 715			
median		11 900	0 900	58 563	304 715			
std dev		0 000	0 000	0 000	0 000			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FORCE ACHIEVE  
MISSION SUPPORT CREW GREENLAND POLAR PROGRAM POLAR RESEARCH-202  
AIR MOBILIZATION PROGRAM  
FEB 1989

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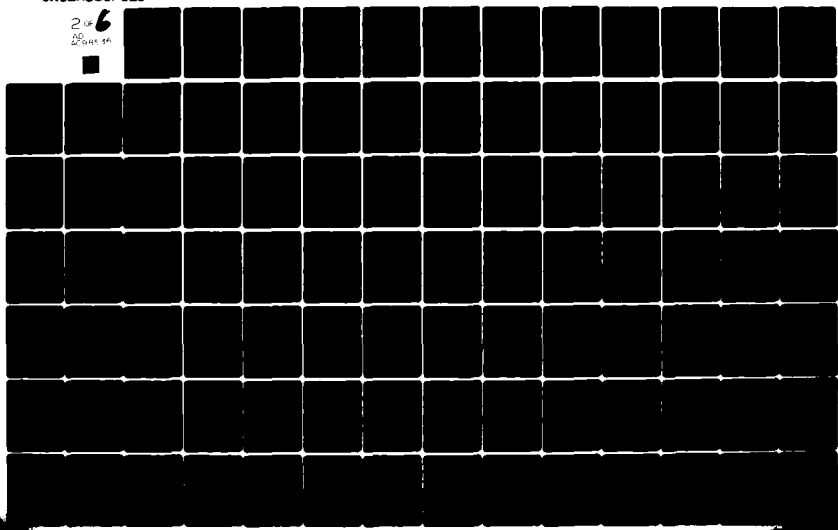
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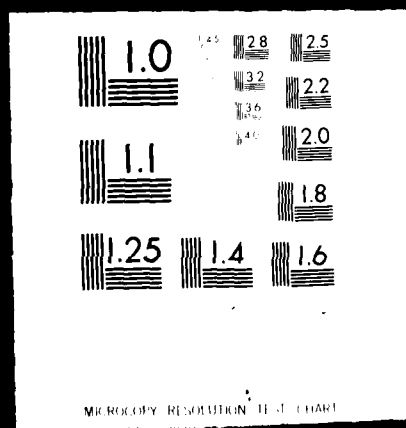
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MISSION SUPPORT - ORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: AIR FORCE

April 6, 1981

1	2	22		23		24		25		26	
		RP Aca \$	RP Aca \$	Bldg Area	RP Aca \$	RFY+1 MILCON	FYDP MILCON				
Installation	ST	Tot Pop (\$/Pers)		Tot Pop (\$/Pers)		Bldg Area (\$/GSF)		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)	
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
HICKAM AFB	HI	18943.097	1	823 719	1	22.997	1	88.602	1	1757.267	1
no selected		1.000		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		18943.097		823.719		22.997		88.602		1757.267	
max		18943.097		823.719		22.997		88.602		1757.267	
min		18943.097		823.719		22.997		88.602		1757.267	
average		18943.097		823.719		22.997		88.602		1757.267	
median		18943.097		823.719		22.997		88.602		1757.267	
std. dev		0.000		0.000		0.000		0.000		0.000	

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FY 1980

Service AIR FORCE

April 6, 1981

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
					</	

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

Service AIR FORCE

1	2	32	33	34	35	36	37	RK	1
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$		
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	RK	1
HICKAM AFB	HI	4.064	47.292	65.021	9.353	6.538	459.113		
no selected		1.000	1.000	1.000	1.000	1.000	1.000		
present		1.000	1.000	1.000	1.000	1.000	1.000		
missing		0.000	0.000	0.000	0.000	0.000	0.000		
min		4.064	47.292	65.021	9.353	6.538	459.113		
max		4.064	47.292	65.021	9.353	6.538	459.113		
average		4.064	47.292	65.021	9.353	6.538	459.113		
median		4.064	47.292	65.021	9.353	6.538	459.113		
std dev		0.000	0.000	0.000	0.000	0.000	0.000		

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402  
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FY 1980

April 6, 1981

Service AIR FORCE

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area RP Acq\$Mil (Ratio)	40 Bldg Area AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	0.111	1	4838.710	1	107.914	1
HICKAM AFB	HI	0.111	1	4838.710	1	107.914	1
no selected present missing sum max in average median std dev		1.000		1.000		1.000	1.000
		1.000		1.000		1.000	1.000
		0.000		0.000		0.000	0.000
		0.111		4838.710		107.914	1.506
		0.111		4838.710		107.914	1.506
		0.111		4838.710		107.914	1.506
		0.111		4838.710		107.914	1.506
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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

1	2	3	4	5	6	7	8	9
Installation	ST	Land Area (Acres)	RK	RP Acq \$ (\$M11)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$M11)
McCLELLAN AFB	CA	3690	6	213.1	5	11398	6	x
ROBINS AFB	GA	8810	1	215.4	4	11787	5	x
WRIGHT-PATTERSON AFB	OH	8511	2	429.4	1	18683	1	13.1
TINKER AFB	OK	4277	5	250.9	3	11811	4	13.3
KELLY AFB	TX	4721	4	194.7	6	14012	2	3.8
HILL AFB	UT	5915	3	278.0	2	12141	3	4.6
no. selected		6,000		6,000		6,000		6,000
present		6,000		6,000		6,000		4,000
missing		0,000		0,000		0,000		2,000
sum		35924,000		1581,500		79832,000		34,800
max		8810,000		429,400		18683,000		13,300
min		3690,000		194,700		11398,000		3,800
average		5987,333		263,583		13305,333		8,700
median		5316,000		233,150		11976,000		8,850
std. dev		2197,642		86,578		2791,080		5,207

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON \$ BOS Cost (Con \$Mil)
		RK	RK	RK	RK
McClellan AFB	CA	114.5	12.1	73.980	484.400
Robins AFB	GA	41.0	12.7	81.895	450.475
Wright-Patterson AFB	OH	76.1	11.7	176.792	960.060
Tinker AFB	OK	42.6	11.4	84.861	466.905
Kelly AFB	TX	27.7	6.2	72.290	389.150
Hill AFB	UT	109.7	15.0	82.884	524.120

no. selected	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000
sum	411,600	69,100	572,702	3275,110
max	114,500	15,000	176,792	960,060
min	27,700	6,200	72,290	389,150
average	66,600	11,517	95,450	545,852
median	59,350	11,900	82,389	475,652
std. dev	37,317	2,905	40,169	207,703

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PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service: AIR FORCE

April 8, 1981

## AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
MCCLELLAN AFB	CA	24200	5	16632	6
					1
ROBINS AFB	GA	24500	4	21075	5
					4
WRIGHT-PATTERSON AFB	OH	26100	3	24364	3
					5
TINKER AFB	OK	28700	2	23721	4
					3
KELLY AFB	TX	32100	1	25937	2
					2
HILL AFB	UT	20900	6	26880	1
					6
no. selected	present	6,000		6,000	
	missing	6,000		6,000	
	sum	0,000		0,000	
	max	156500,000		138509,000	
	min	32100,000		26880,000	
	average	20900,000		16632,000	
	median	26083,333		23084,833	
	std. dev	25300,000		24042,500	
		3897,906		3733,556	
				4854,873	

&amp; Item contains FY80 data; earlier data not available

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PART 11B -- INSTALLATION POPULATION DATA  
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Service: AIR FORCE

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1	2	15	16	17	18	19	20	21		
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop %	BOS Pers (Pers)	% Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)		
	RK	RK	RK	RK	RK	RK	RK	RK		
MCLELLAN AFB	CA	17203	6	14772	6	22.380	2431	6	28407	6
ROBBINS AFB	GA	21593	5	18284	5	20.110	3309	3	32977	5
WRIGHT-PATTERSON AFB	OH	25763	3	21759	3	36.785	4004	1	60724	1
TINKER AFB	OK	24958	4	21525	4	26.930	3433	2	50245	2
KELLY AFB	TX	28772	1	26064	1	25.310	2708	5	36374	4
HILL AFB	UT	28309	2	25026	2	22.756	3283	4	39772	3

no. selected	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000
present	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	148597.520	127429.520	154.272	19168.000	125.506	55595.000	246499.000	60724.000
max	28771.880	26063.880	36.785	4004.000	25.586	20556.000	60724.000	60724.000
min	17202.960	14771.960	20.110	2431.000	15.460	4389.000	26407.000	26407.000
average	24432.920	21238.253	25.956	3194.667	20.842	9265.833	41083.166	41083.166
median	25360.400	21641.900	24.033	3296.000	21.645	7553.000	38073.000	38073.000
std. dev	4387.099	4207.799	5.924	557.266	3.844	5766.983	12447.464	12447.464

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FY 1980

Service: AIR FORCE

April 8, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
			RK	RK	RK	RK
McCLELLAN AFB	CA	12387.403	2 662.560	5 18.696	4 182.779	5 7751.172
ROBINS AFB	GA	9975.492	4 545.873	4 18.274	5 853.209	2 2242.408
WRIGHT-PATTERSON AFB	OH	16667.158	1 725.181	6 22.983	1 983.490	1 3497.365
TINKER AFB	OK	10053.066	3 473.243	2 21.243	3 715.462	3 1979.135
KELLY AFB	TX	6767.024	6 487.003	3 13.895	6 161.143	6 1062.773
HILL AFB	UT	9820.212	5 428.875	1 22.898	2 515.465	4 4383.448

no. selected  
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missing  
sum  
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average  
median  
std. dev

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6.000	6.000	6.000	6.000	6.000	6.000
0.000	0.000	0.000	0.000	0.000	0.000
65670.355	3322.736	117.990	3411.547	20916.300	7751.172
16667.158	725.181	22.983	983.490	1062.773	3230.021
6767.024	428.875	13.895	161.143	566.988	2869.886
10788.041	544.566	19.810	615.463	615.463	2395.263
10014.279	516.438	19.970	344.211		
3325.049	116.485	3.467			

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PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 8, 1981

1	2	27		28		29		30		31	
		FYDP Cost	BOS Cost	BOS Cost	Bldg Area (\$/GSF)	BOS Cost	BOS Pers (\$/Pers)	BOS Cost	BOS Pers (\$/Pers)	Man Pers	BOS Pers (Ratio)
Installation	ST	Man Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK	Bldg Area (\$/GSF)	RK	BOS Pers (\$/Pers)	RK	Man Pers	BOS Pers (Ratio)
McCLELLAN AFB	CA	32791.856	5	5008.137	5	6.491	5	30431.920	5	6.076	4
	GA	24637.769	4	4479.072	4	6.948	4	24749.168	2	5.526	5
WRIGHT-PATTERSON AFB	OH	44121.944	6	8124.916	6	9.463	6	44153.845	6	5.434	6
	OK	21691.732	3	3942.520	3	7.185	5	24719.196	1	6.270	3
TINKER AFB	TX	14930.624	1	2773.570	1	5.159	1	26694.977	4	9.625	1
	UT	20343.052	2	3311.921	2	6.827	3	25246.420	3	7.623	2

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missing  
sum  
min  
max  
average  
median  
std. dev

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44121.944  
14930.624  
25701.344  
23164.750  
10406.109  
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6.000  
0.000  
27640.135  
8124.916  
2773.570  
4494.265  
4210.796  
1899.118  
6.000  
6.000  
0.000  
42.072  
9.463  
5.159  
7.174  
6.887  
1.399  
6.000  
6.000  
0.000  
175995.530  
44153.845  
24719.196  
29878.025  
25970.699  
7573.944  
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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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April 8, 1981

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$	
		Pers				Util \$		
		-----	-----	-----	-----	-----	-----	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
	ST							
McCLELLAN AFB	CA	2.595	20.897	65.250	7.659	6.338	281.926	2
ROBINS AFB	GA	5.959	22.393	63.885	9.554	9.252	359.526	4
WRIGHT-PATTERSON AFB	OH	5.860	15.460	62.519	9.006	6.193	449.393	6
TINKER AFB	OK	4.278	23.740	58.900	11.915	12.017	429.914	5
KELLY AFB	TX	6.543	17.430	50.468	10.158	10.506	293.958	3
HILL AFB	UT	3.885	25.586	70.017	5.041	4.752	146.540	1
no. selected		6.000	6.000	6.000	6.000	6.000	6.000	
present		6.000	6.000	6.000	6.000	6.000	6.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		29.120	125.506	371.039	53.332	49.059	1961.257	
max		6.543	25.586	70.017	11.915	12.017	449.393	
min		2.595	15.460	50.468	5.041	4.752	146.540	
average		5.018	20.842	62.095	8.913	7.848	324.506	
median		5.069	21.645	63.202	9.280	7.795	326.742	
std. dev		1.514	3.844	6.650	2.347	2.842	111.641	

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FY 1980

Service: AIR FORCE

April 8, 1981

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dep					
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
							RK	RK	RK	RK	RK
MCLELLAN AFB	CA	1.062	4	56780.853	5	727.513	6	8.143	2	1.353	1
ROBBINS AFB	GA	1.077	5	58960.074	6	602.610	5	8.456	4	1.716	5
WRIGHT-PATTERSON AFB	OH	0.626	2	27247.321	1	480.217	2	8.406	3	2.846	6
TINKER AFB	OK	0.965	3	45436.428	3	480.587	3	9.348	6	1.682	4
KELLY AFB	TX	0.442	1	31843.862	2	239.966	1	8.799	5	1.573	2
HILL AFB	UT	1.235	6	53956.834	4	558.036	4	7.789	1	1.648	3
no. selected											
present											
missing											
sum											
max											
min											
average											
median											
std.dev											

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FY 1980

Service: AIR FORCE

April 8, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
WRIGHT-PATTERSON AFB	OH	696	1 1235	1 9125	1 531	1 769	1 7903
no.selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		696.000	1235.000	9125.000	531.000	769.000	7903.000
max		696.000	1235.000	9125.000	531.000	769.000	7903.000
min		696.000	1235.000	9125.000	531.000	769.000	7903.000
average		696.000	1235.000	9125.000	531.000	769.000	7903.000
median		696.000	1235.000	9125.000	531.000	769.000	7903.000
std.dev		0.000	0.000	0.000	0.000	0.000	0.000

& item contains FY60 data; earlier data not available

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST						
WRIGHT-PATTERSON AFB	OH	-165	-466	-1222	0.623	1	1

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

1.000  
1.000  
0.000  
-165.000  
-165.000  
-165.000  
-165.000  
0.000

1.000  
1.000  
0.000  
-466.000  
-466.000  
-466.000  
-466.000  
0.000

1.000  
1.000  
0.000  
-1222.000  
-1222.000  
-1222.000  
-1222.000  
0.000

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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Service: AIR FORCE

April 8, 1981

1	2	60	61	62	63			
		Bldg Area	RP Acq \$		RFY Sch \$			
		-----	-----		-----			
	ST	ADL	ADL	RFY Sch \$	RFY TAO			
		(GSF/STU)	(\$/STU)	(\$Mil)	(\$/STU)			
	OH	43.693	9102.73	6.8	860.43	1	1	1

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IDPPC 508

THE SECTION  
ON  
INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508  
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

Mission: x101xx - Recruit Training

ic Training

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

**Service: AIR FORCE**

April 6, 198.

Page 1

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (0003SF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
LACKLAND AFB	TX	6784	260 5	10618	99 5
			1	1	1
no selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		6784 000	260 500	10618 000	99 500
max		6784 000	260 500	10618 000	99 500
min		6784 000	260 500	10618 000	99 500
average		6784 000	260 500	10618 000	99 500
median		6784 000	260 500	10618 000	99 500
std dev		0 000	0 000	0 000	0 000

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Mission: 1014 - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1B -- GENERAL INSTALLATION DATA  
 FY 1980

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Service AIR FORCE

April 6, 1981

Installation	2	7	8	9	10
	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
		RK	RK	RK	RK
LACKLAND AFB	TX	38 3	1	1	324 160
no selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		38 300	0 400	57 172	324 160
max		38 300	0 400	57 172	324 160
min		38 300	0 400	57 172	324 160
average		38 300	0 400	57 172	324 160
median		38 300	0 400	57 172	324 160
std dev		0 000	0 000	0 000	0 000

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Mission=x101xx - Recruit Training

DEPARTMENT OF DEFENSE

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIA -- INSTALLATION POPULATION DATA

Service. AIR FORCE

**AFTA POPULATION**

**Page 3**

April 6, 1981

	1	2	11	12	13	14
Installation		ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
			RK	RK	RK	RK
LACKLAND AFB		TX	9600	9039	-561	0.942
			1	1	1	1
no selected			1.000	1.000	1.000	1.000
present			1.000	1.000	1.000	1.000
missing			0.000	0.000	0.000	0.000
sum			9600.000	9039.000	-561.000	0.942
max			9600.000	9039.000	-561.000	0.942
min			9600.000	9039.000	-561.000	0.942
average			9600.000	9039.000	-561.000	0.942
median			9600.000	9039.000	-561.000	0.942
std. dev			0.000	0.000	0.000	0.000

6 Item contains FY80 data; earlier data not available

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Mission=x101xx - Recruit Training

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

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**Service: AIR FORCE**

April 6, 1981

1	2	15	16	17	18	19	20	21	Apr 11 6
		RFY	RFY	% Mil of RFY Man Pop	BOS (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)	
	ST	Tot Pop (Pers)	Msn Pop (Pers)	RK		RK			
	TX	19531	1 16731	1 92 780	2800	1 37 571	6387	1 38705	1
		1 000	1 000	1 000	1 000	1 000	1 000	1 000	
		1 000	1 000	0 000	0 000	0 000	0 000	0 000	
		19531 000	15731 000	92 780	2800 000	37 571	6387 000	38705 000	
		19531 000	15731 000	92 780	2800 000	37 571	6387 000	38705 000	
		19531 000	15731 000	92 780	2800 000	37 571	6387 000	38705 000	
		19531 000	15731 000	92 780	2800 000	37 571	6387 000	38705 000	
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	
								</	

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Mission: 101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service: AIR FORCE

April 6, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		-----	-----	-----	-----	-----
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
LACKLAND AFB	TX	13337.771	543.649	24.534	35.862	2289.164
		1	1	1	1	1
		1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000
		13337.771	543.649	24.534	35.862	2289.164
		13337.771	543.649	24.534	35.862	2289.164
		13337.771	543.649	24.534	35.862	2289.164
		13337.771	543.649	24.534	35.862	2289.164
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000
		0.000	0.000			

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Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980  
 Service: AIR FORCE

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April 6, 1981

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
Installation	ST	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
LACKLAND AFB	TX	RK	RK	RK	RK	RK
		1	1	1	1	1
		19374.812	3417.130	5.384	20418.571	5.975
no selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000
sum		19374.812	3417.130	5.384	20418.571	5.975
max		19374.812	3417.130	5.384	20418.571	5.975
min		19374.812	3417.130	5.384	20418.571	5.975
average		19374.812	3417.130	5.384	20418.571	5.975
median		19374.812	3417.130	5.384	20418.571	5.975
std. dev		0.000	0.000	0.000	0.000	0.000

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April 6, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)
Installation	ST	BOS Cost (Pers/\$Mil)	RK				
LACKLAND AFB	TX	17.526	37.571	42.299	25.418	7.236	457.683
		1				1	
no. selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		17.526	37.571	42.299	25.418	7.236	457.683
max		17.526	37.571	42.299	25.418	7.236	457.683
min		17.526	37.571	42.299	25.418	7.236	457.683
average		17.526	37.571	42.299	25.418	7.236	457.683
median		17.526	37.571	42.299	25.418	7.236	457.683
std dev		0.000	0.000	0.000	0.000	0.000	0.000

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1	2	38	39	40	41	42	
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep	
		-----	-----	-----	-----	-----	
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)	RK
	TX	0 038	1 1535 509	1 44 253	1 6 363	1 1.050	1
LACKLAND AFB							
no selected		1 000	1 000	1 000	1 000	1 000	
present		1 000	1 000	1 000	1 000	1 000	
missing		0 000	0 000	0 000	0 000	0 000	
sum		0 038	1535 509	44 253	6 363	1 050	
max		0 038	1535 509	44 253	6 363	1 050	
min		0 038	1535 509	44 253	6 363	1 050	
average		0 038	1535 509	44 253	6 363	1 050	
median		0 038	1535 509	44 253	6 363	1 050	
std dev		0 000	0 000	0 000	0 000	0 000	

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April 6, 1981

1	2	43 FY 68 Staff & FAC (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAD (STU)	46 RFY Staff & FAC (Pers)	47 RFY ADL (STU)	48 RFY TAD (STU)
Installation	ST		RK	RK	RK	RK	RK
WACKLAND AFB	TX	2714	14183	106569	2568	10492	84225
							1

	no selected	present	max	min	average	std.dev
1	1.000	1.000	1.000	1.000	1.000	1.000
2	1.000	1.000	1.000	1.000	1.000	1.000
3	0.000	0.000	0.000	0.000	0.000	0.000
4	2714.000	14183.000	166569.000	106569.000	2568.000	10492.000
5	2714.000	14183.000	166569.000	106569.000	2568.000	10492.000
6	2714.000	14183.000	166569.000	106569.000	2568.000	10492.000
7	2714.000	14183.000	166569.000	106569.000	2568.000	10492.000
8	0.000	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000	0.000
26	0.000	0.000	0.000	0.000	0.000	0.000
27	0.000	0.000	0.000	0.000	0.000	0.000
28	0.000	0.000	0.000	0.000	0.000	0.000
29	0.000	0.000	0.000	0.000	0.000	0.000
30	0.000	0.000	0.000	0.000	0.000	0.000
31	0.000	0.000	0.000	0.000	0.000	0.000
32	0.000	0.000	0.000	0.000	0.000	0.000
33	0.000	0.000	0.000	0.000	0.000	0.000
34	0.000	0.000	0.000	0.000	0.000	0.000
35	0.000	0.000	0.000	0.000	0.000	0.000
36	0.000	0.000	0.000	0.000	0.000	0.000
37	0.000	0.000	0.000	0.000	0.000	0.000
38	0.000	0.000	0.000	0.000	0.000	0.000
39	0.000	0.000	0.000	0.000	0.000	0.000
40	0.000	0.000	0.000	0.000	0.000	0.000
41	0.000	0.000	0.000	0.000	0.000	0.000
42	0.000	0.000	0.000	0.000	0.000	0.000
43	0.000	0.000	0.000	0.000	0.000	0.000
44	0.000	0.000	0.000	0.000	0.000	0.000
45	0.000	0.000	0.000	0.000	0.000	0.000
46	0.000	0.000	0.000	0.000	0.000	0.000
47	0.000	0.000	0.000	0.000	0.000	0.000
48	0.000	0.000	0.000	0.000	0.000	0.000
49	0.000	0.000	0.000	0.000	0.000	0.000
50	0.000	0.000	0.000	0.000	0.000	0.000
51	0.000	0.000	0.000	0.000	0.000	0.000
52	0.000	0.000	0.000	0.000	0.000	0.000
53	0.000	0.000	0.000	0.000	0.000	0.000
54	0.000	0.000	0.000	0.000	0.000	0.000

8 Item contains FY80 data; earlier data not available

UNCLASSIFIED

UNCLASSIFIED

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAC Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST						
LACKLAND AFB	TX	-146	-3691	-22344	0.740	1	1
no selected							
present		1.000	1.000	1.000	1.000		
missing		1.000	1.000	1.000	1.000		
sum		0.000	0.000	0.000	0.000		
max		-146.000	-3691.000	-22344.000	0.740		
min		-146.000	-3691.000	-22344.000	0.740		
average		-146.000	-3691.000	-22344.000	0.740		
median		-146.000	-3691.000	-22344.000	0.740		
std.dev		0.000	0.000	0.000	0.000		

UNCLASSIFIED

UNCLASSIFIED

Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
 Service: AIR FORCE  
 April 6, 1981  
 Page 11

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
LACKLAND AFB	TX	117	1143.3	18.6	5.226	39.266	4.086	32.798
		1.000	1.000	1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000
		117.000	1143.300	18.600	5.226	39.266	4.086	32.798
		117.000	1143.300	18.600	5.226	39.266	4.086	32.798
		117.000	1143.300	18.600	5.226	39.266	4.086	32.798
		117.000	1143.300	18.600	5.226	39.266	4.086	32.798
		0.000	0.000	0.000	0.000	0.000	0.000	0.000

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

UNCLASSIFIED

Mission=x101xx - Recruit Training

it Training  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL  
PART IV - INSTALLATION TRAINING ACT  
DOMESTIC BASE FACTORS REPORT  
DEPARTMENT OF DEFENSE

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ES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV3 -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service. AIR FORCE

April 6, 1981

1		2		60		61		62		63	
		Bldg Area		ADL		RP Acq \$		RFY Sch \$		RFY TAO (\$/STU)	
		ADL		ADL		ADL		RFY Sch \$		RFY TAO (\$/STU)	
		(GSF/STU)		(\$/STU)		(\$/STU)		(\$/STU)		(\$/STU)	
Installation		RK		RK		RK		RK		RK	
TX		108.959		1		1772.78		1		599.58	
LACKLAND AFB											

```
no. selected
present
missing
sum
max
min
average
median
std. dev
```

no. selected	1 000	1 000	1 000
present	1 000	1 000	1 000
missing	0	0	0
sum	108 989	1772 779	50 500
max	108 989	1772 779	50 500
min	108 989	1772 779	50 500
average	108 989	1772 779	50 500
median	108 989	1772 779	50 500
std. dev	0.000	0.000	0.000

UNCLASSIFIED

UNCLASSIFIED

Mission=x102xx - Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

April 6, 1981

Service: AIR FORCE

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
US AIR FORCE ACADEMY	CO	18328	1 229.8	1 7800	1 1.6
no. selected		1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000
sum		18328,000	229,800	7800,000	1,600
max		18328,000	229,800	7800,000	1,600
min		18328,000	229,800	7800,000	1,600
average		18328,000	229,800	7800,000	1,600
median		18328,000	229,800	7800,000	1,600
std.dev		0,000	0,000	0,000	0,000

UNCLASSIFIED



Mission=x102xx - Officer Acquisition Training  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IB -- GENERAL INSTALLATION DATA  
FY 1980  
Service: AIR FORCE  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
April 6, 1981  
Page 2

April 6, 1981

1	2	7	8	9	10
		FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)
	ST		RK	RK	RK
US AIR FORCE ACADEMY	CO	8.7	1	75.315	1
			=	385.275	1

```
no. selected
present
missing
sum
max
min
average
median
std.dev
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[illegible]

UNCLASSIFIED

Service: AIR FORCE

April 6, 1981

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
US AIR FORCE ACADEMY	CO	4595&	1 4595	4595	1
		1 000	1 000	1 000	1 000
no. selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	0 000
missing		0 000	0 000	0 000	1 000
sum		4595 000	4595 000	4595 000	
max		4595 000	4595 000	4595 000	
min		4595 000	4595 000	4595 000	
average		4595 000	4595 000	4595 000	1 000
median		4595 000	4595 000	4595 000	
std. dev		0 000	0 000	0 000	

& Item contains FY80 data; earlier data not available

UNCLASSIFIED

UNCLASSIFIED

Mission: x102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

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Service: AIR FORCE

April 6 '98

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported Pers
		RK	RK	Rk		Rk		Rk
US AIR FORCE ACADEMY	CO	9261	1	7011	1	85 223	2250	1
						48 800	4572	9879
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		9261 000	7011 000	85 223	2250 000	48 800	4572 000	9879 000
max		9261 000	7011 000	85 223	2250 000	48 800	4572 000	9879 000
min		9261 000	7011 000	85 223	2250 000	48 800	4572 000	9879 000
average		9261 000	7011 000	85 223	2250 000	48 800	4572 000	9879 000
median		9261 000	7011 000	85 223	2250 000	48 800	4572 000	9879 000
std dev		0 000	0 000	0 000	0 000	0 000	0 000	0 000

UNCLASSIFIED

UNCLASSIFIED

MISSION: 102-1 - Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY: 508)  
 PART 1: 1.4 - SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service AIR FORCE

April 6, 1981

2	22	23	24	25	26
	RP ACO \$	Bldg Area	RP ACO \$	REY. MILCON	FYDP MILCON
S*	Tot Pop	Tot Pop	Bldg Area	MSD Pop	MSD Pop
	\$ Pers	\$SF Pers	\$SF	(\$ Pers)	(\$ Pers)
Installation	RK	RK	RK	RK	RK
US AIR FORCE ACADEMY	CO 248'3 735	642 242	29 462	570 532	1240 907
	1 000	1 000	1 000	1 000	1 000
	1 000	1 000	1 000	1 000	1 000
	0 000	0 000	0 000	0 000	0 000
	248'3 735	642 242	29 462	570 532	1240 907
	248'3 735	642 242	29 462	570 532	1240 907
	248'3 735	642 242	29 462	570 532	1240 907
	248'3 735	642 242	29 462	570 532	1240 907
	0 000	0 000	0 000	0 000	0 000

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

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UNCLASSIFIED

DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PAR 1018 SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

April 6, 1981

2	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
S*	Man Pers	Man Pers	Bldg Area	BOS Pers	BOS Pers
	\$ Pers	\$ Pers	(\$ GSF)	(\$ Pers)	(Ratio)
SAFETY FORCE ACADEMY	54952 930	10742 405	9 656	33473 333	3 116
	1 000	1 000	1 000	1 000	1 000
	1 000	1 000	1 000	1 000	1 000
	0 000	0 000	0 000	0 000	0 000
	54952 930	10742 405	9 656	33473 333	3 116
	54952 930	10742 405	9 656	33473 333	3 116
	54952 930	10742 405	9 656	33473 333	3 116
	54952 930	10742 405	9 656	33473 333	3 116
	0 000	0 000	0 000	0 000	0 000

Not selected

Present

Future

Sup

Med

Oversee

Med

Std

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Mission=102\*\* - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1110 -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

April 6, 1981

Service AIR FORCE

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP Acq\$Mil		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$/GSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
	CO			RK		RK		RK		RK	
US AIR FORCE ACADEMY				*	*	*	*	*	4.104	1	1.899
no selected		1.000							1.000		1.000
present		0.000							1.000		1.000
missing		1.000							0.000		0.000
sum		*		*	*	*	*	*	4.104		1.899
max		*		*	*	*	*	*	4.104		1.899
min		*		*	*	*	*	*	4.104		1.899
average		*		*	*	*	*	*	4.104		1.899
median		*		*	*	*	*	*	4.104		1.899
std dev		*		*	*	*	*	*	0.000		0.000

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Mission=x102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service AIR FORCE

April 6, 1981

Installation	ST	CO	43		44		45		46		47		48	
			FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAO (STU)	RFY Staff & Fac (Pers)	RK	ADL (STU)	RFY	TAO (STU)	RK
US AIR FORCE ACADEMY			*	*	46668	1	*	*	3950	1	4666	1	1074	1
no selected			1 000		1 000		1 000		1 000		1 000		1 000	
present			0 000		1 000		0 000		1 000		1 000		1 000	
missing			1 000		0 000		1 000		0 000		0 000		0 000	
sum			*		4666 000		*		3950 000		4666 000		1074 000	
max			*		4666 000		*		3950 000		4666 000		1074 000	
min			*		4666 000		*		3950 000		4666 000		1074 000	
average			*		4666 000		*		3950 000		4666 000		1074 000	
median			*		4666 000		*		3950 000		4666 000		1074 000	
std dev			*		0 000		*		0 000		0 000		0 000	

& Item contains FY80 data, earlier data not available

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Mission=x102xx - Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
 Service AIR FORCE  
 Page 10

April 6, 1980

1		2		49		50		51		52	
Installation		ST		FY68-RFY S&F		FY68-RFY ADL		FY68-RFY TAO		RFY/FY68 ADL	
		CO		Change (Pers)		Change (STU)		Change (STU)		Utiliz (Dec)	
				RK		RK		RK		RK	
				1		0		1		1	
				3950				1074		1	
										1	
										1	
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UNCLASSIFIED

Mission=102-- Officer Acquisition Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
 Service AIR FORCE  
 Page 11

1		2		53	54	55	56	57	58	59	April 6, 1981	
Installation		ST		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)		
US AIR FORCE ACADEMY		CO		44	3800.3	114.0	*	*	1.181	0.272	1	1
no selected		1		1	1	1	1	1	1	1		
present		1		1	1	1	1	1	1	1		
missing		1		1	1	1	1	1	1	1		
sum		0		0	0	0	0	0	0	0		
max		44		44	3800.300	114.000	*	*	1.181	0.272		
min		44		44	3800.300	114.000	*	*	1.181	0.272		
average		44		44	3800.300	114.000	*	*	1.181	0.272		
median		44		44	3800.300	114.000	*	*	1.181	0.272		
std dev		0		0	0	0	*	*	1.181	0.272		

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Mission: 102xx - Officer Acquisition Training  
 DEPARTMENT OF DEFENSE  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: AIR FORCE

April 6, 1981

1	2	60 Bldg Area ADL (OSF/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ RFY TAO (\$/STU)	RK	RK
Installation	ST						
US AIR FORCE ACADEMY	CO	814 456	24432 06	121.1	112756 05	1	1

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
814 456	24432 062	24432 062	24432 062	121 100	112756 050	112756 050	112756 050
814 456	24432 062	24432 062	24432 062	121 100	112756 050	112756 050	112756 050
814 456	24432 062	24432 062	24432 062	121 100	112756 050	112756 050	112756 050
814 456	24432 062	24432 062	24432 062	121 100	112756 050	112756 050	112756 050
0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000

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Service: AIR FORCE

April 6, 1981

	1	2	3	4	5	6	
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
LOWRY AFB		CO	5781	134.5	6147	3.4	3
CHANUTE AFB		IL	2174	125.7	6485	7.4	2
KEESLER AFB		MS	3547	177.4	8696	40.1	1
BROOKS AFB		TX	1310	43.6	1629	*	*
GOODFELLOW AFB		TX	1119	21.5	1018	*	*
SHEPPARD AFB		TX	5258	166.0	7058	1.4	4
no. selected			6,000	6,000	6,000	6,000	
present			6,000	6,000	6,000	4,000	
missing			0,000	0,000	0,000	2,000	
sum			19189,000	668,700	31033,000	52,300	
max			5781,000	177,400	8696,000	40,100	
min			1119,000	21,500	1018,000	1,400	
average			3198,167	111,450	5172,167	13,075	
median			2860,500	130,100	6316,000	5,400	
std. dev			1998,632	64,427	3113,157	18,189	

UNCLASSIFIED

UNCLASSIFIED

Mission=x103xx - Specialized Skill Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IB -- GENERAL INSTALLATION DATA  
 FY 1980

Service: AIR FORCE

April 6, 1981

1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$Mil)	BMAR Cost (\$Mil)	Annual BOS Cost (\$Mil)	FYDP MILCON & BOS Cost (Con \$Mil)	RK
LOWRY AFB	CO	18.3	2.7	44 234	3 239.470	4
CHANUTE AFB	IL	38.7	11.6	1 40 345	4 240.425	3
KEESLER AFB	MS	24.0	7.7	2 79 245	1 420.225	1
BROOKS AFB	TX	13.5	*	*	5 119.100	5
GOODFELLOW AFB	TX	0.2	0.4	5 14 673	6 73.565	6
SHEPPARD AFB	TX	9.4	4.8	3 51 690	2 267.850	2
no selected		6 000	6 000	6 000	6 000	
present		6 000	5 000	6 000	6 000	
missing		0 000	1 000	0 000	0 000	
sum		104 100	27 200	251 307	1360.635	
max		38 700	11 600	79 245	420.225	
min		0 200	0 400	14 673	73.565	
average		17 350	5 440	41 884	226.772	
median		15 900	4 800	42 289	239.947	
std dev		13 214	4 370	23 115	122.086	

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Page 3

Mission=x103xx - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

April 6, 1981

Service AIR FORCE

AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK		
LOWRY AFB	CO	6000	4	7982	2	1982	6	1.330	6
CHANUTE AFB	IL	6700	3	4554	4	-2146	2	0.680	2
KEESLER AFB	MS	8900	1	8690	1	-210	4	0.976	4
EROOKS AFB	TX	2325	6	2436	5	111	5	1.048	5
GOODFELLOW AFB	TX	2500	5	1418	6	-1082	3	0.567	1
HEPPARD AFB	TX	8700	2	6340	3	-2360	1	0.729	3
		6,000		5,000		6,000		6,000	
		6,000		6,000		6,000		6,000	
		0,000		0,000		0,000		0,000	
		35125,000		31420,000		-3705,000		5,330	
		8900,000		8690,000		1982,000		1,330	
		2325,000		1418,000		-2360,000		0,567	
		5854.167		5236.667		-617,500		0,895	
		6350,000		5447,000		-646,000		0,853	
		2891.990		2952.006		1615.088		0,283	

13 selected  
 Present  
 Missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

6 Item contains FY80 data, earlier data not available

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Mission: 103xx - Specialized Skill Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

Service: AIR FORCE

April 6, 1981

1	2	15	16	17	18	19	20	21	RK	RK	RK
Installation	ST	Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)			
LAWRY AFB	CO	11289	8988	2 64.408	2301	4 45.850	9244	35976	2	2	2
HANUTE AFB	IL	8567	6158	3 89.899	2409	3 44.043	6101	26267	3	4	3
FEESLER AFB	MS	14440	11857	1 86.564	2583	2 41.967	11790	36669	1	1	1
BOOKS AFB	TX	2603	1609	6 64.947	994	5 51.811	2219	6293	5	5	6
GODFELLOW AFB	TX	2361	1658	5 96.864	703	6 56.046	2032	10460	6	6	5
SHEPPARD AFB	TX	9804	6067	4 88.050	3737	1 41.718	7433	19827	3	3	4

0 selected	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000			
Percent	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000			
Missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000			
Min	49063,600	49063,600	35336,600	490,733	12727,000	281,434	38819,000	135492,000			
Max	14439,600	11856,600	1609,000	96,864	3737,000	56,046	11790,000	36669,000			
Average	2361,000	1609,000	64,408	64,408	703,000	41,718	2032,000	6293,000			
Median	8177,267	6056,100	81,410	2121,167	2355,000	44,535	6469,833	22582,000			
Std dev	9185,500	6112,500	87,307	13,717	1115,446	44,946	6767,000	23047,000			
	4829,063	4034,162				5,800	3868,536	12738,025			

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April 6, 1981

1	2	Installation	22		23		24		25		26	
			RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF/Pers)	RK	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON	Msn Pop (\$/Pers)	FYDP MILCON	RK
LOWRY AFB	ST											
	CC		11914.253		544.512	5	21.881					
	IL		14672.581		756.974	3	19.383					
	MS		12285.659		602.233	4	20.400					
	TX		16749.904		625.816	2	26.765					
MANUTE AFB	TX		9106.311		431.173	6	21.120					
	TX		16931.864		719.910	1	23.519					
EESLER AFB												
ROOKS AFB												
GOODFELLOW AFB												
SHEPPARD AFB												
no selected present missing sum max min average median std dev			6.000		6.000		6.000		6.000		6.000	
			6.000		6.000		6.000		6.000		6.000	
			0.000		0.000		0.000		0.000		0.000	
			81660.570		3680.619		133.068		5970.038		20405.042	
			16931.864		756.974		26.765		2874.310		8390.304	
			9106.311		431.173		19.383		89.008		120.627	
			13629.248		632.506		21.548		754.061		2864.880	
			13479.120		614.025		21.500		1503.360		2030.119	
			3063.838		118.481		2.646		1452.599		3198.621	

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MISSION=103\*\* - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service AIR FORCE

April 6, 1981

1	2	27	28	29	30	31						
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers						
		-----	-----	-----	-----	-----						
		Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers						
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)						
Installation	ST	RK	RK	RK	RK	RK						
LOWRY AFB	CO	26643.302	1	4921.451	2	19223.815	3	3	906	2	2	
	IL	39042.708	3	6551.640							3	
	MS	35442.285	2	5683.619	3	9.113	4	30679.442	6	4	590	1
BROOKS AFB	TX	74021.129	6	13126.165	6	12.965	5	21247.485	5	1	619	6
	TX	44369.722	5	8849.819	5	14.414	6	20821.977	4	2	358	4
	TX	44148.672	4	8519.861	4	7.324	3	13831.951	1	1	623	5
GOODFELLOW AFB												
SHEPPARD AFB												
no selected												
present												
missing												
sum												
max												
min												
average												
median												
std. dev												

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Mission=x103xx - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service AIR FORCE

April 6 '98

1	2	32	33	34	35	36	37	Ry
	ST	Contr BOS Pers (Pers \$ Mil)	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$ Pers)	
Installation								
LOWRY AFB	CO	8 591	45 850	70 129	10 347	7 872	436 232	2
CHANUTE AFB	IL	15 020	44 043	61 361	11 334	4 077	361 221	1
KIESLER AFB	MS	5 931	41 967	64 855	8 124	6 498	592 520	5
BROOKS AFB	TX	6 155	51 811	44 422	9 765	9 744	844 828	6
GOODFELLOW AFB	TX	4 089	56 046	80 365	4 805	4 253	440 056	3
SHEPPARD AFB	TX	23 970	41 718	67 884	7 509	5 705	465 142	4

no selected	6 000	6 000	6 000	6 000	6 000	6 000	6 000	
present	6 000	6 000	6 000	6 000	6 000	6 000	6 000	
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum	63 756	281 434	389 016	51 885	38 149	3139 998	3139 998	
max	23 970	56 046	80 365	11 334	9 744	844 828	844 828	
min	4 089	41 718	44 422	4 805	4 077	361 221	361 221	
average	11 480	44 535	65 034	8 848	6 330	506 270	506 270	
median	7 373	44 946	66 369	8 945	6 101	452 599	452 599	
std dev	7 567	5 800	11 893	2 353	2 183	174 547	174 547	

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Mission: 100xx - Specialized Skill Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP (ATEX) - 518  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
 Service AIR FORCE  
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Installation	ST	38		39		40		41		42	
		Bldg Area (\$ GSF)		Bldg Area (\$ GSF)		Bldg Area (\$ GSF)		Pop Supp		Pop Supp	
LOWRY AFB	CO	0 439	2	20074 349	2	338 261	2	10 100	6	2 1 1	6
CHANUTE AFB	IL	1 789	5	92283 211	5	2547 211	5	10 105	4	2 1 1	4
KEESLER AFB	MS	0 885	4	43404 734	4	886 076	4	6 550	3	2 1 1	3
BROOKS AFB	TX	0 393	1	8604 651	1	282 081	1	4 5 8	1	1 1 1	1
GOODFELLOW AFB	TX	0 680	3	289 5 662	3	75 098	3	9 496	4	1 1 1	4
SHEPPARD AFB	TX	0 561	0	30498 469	0	921 111	0	5 119	1	1 1 1	1

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561

6 000  
 5 000  
 1 000  
 203442 610  
 92283 211  
 43404 734  
 8604 651  
 40075 911  
 289 5 662  
 30498 469

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561

6 000  
 5 000  
 1 000  
 4 186  
 1 789  
 0 393  
 0 680  
 0 561



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MISSION: 03xx - Specialized Skill Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

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Installation	ST	2	49 FY68-RFY S&F Change (Pers)	RK	50 FY68-RFY ADL Change (STU)	RK	51 FY68-RFY TAD Change (STU)	RK	52 RFY/FY68 ADL Utiliz (Dec)	RK
LOWRY AFB	CO		-1572	2	-2738	3	2707	6	0 547	3
CHANUTE AFB	IL		-1046	3	-2639	4	-4760	2	0 603	4
KIESLER AFB	MS		-2313	1	-4456	2	-1559	4	0 535	2
BROOKS AFB	TX		-87	6	-53	6	-58	5	0 759	5
GOODFELLOW AFB	TX		-417	5	-234	5	-2334	3	0 801	6
SHEPPARD AFB	TX		-882	4	-4841	1	-13771	1	0 417	1

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

6 000  
 6 000  
 0 000  
 -6317 000  
 -87 000  
 -2313 000  
 -1052 833  
 -964 000  
 602 982  
 6 000  
 6 000  
 0 000  
 -19775 000  
 2707 000  
 -13771 000  
 -3295 833  
 -1946 500  
 5697 933  
 6 000  
 6 000  
 0 000  
 3 663  
 0 801  
 0 417  
 0 532  
 0 575  
 0 145

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Installation	1	2	53	54	55	56	57	58	59
			Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
ST									
CO			52	1183 5	18 5	1 843	4 6 530	5 1 936	5 14 126
IL			38	1438 9	23 1	2 515	3 9 325	3 2 510	2 12 448
MS			23	1480 2	24 0	2 707	2 6 940	4 4 176	1 18 723
TX			1	49 8	1 4	1 028	6 14 743	2 1 315	6 24 386
TX			17	175 6	3 3	1 361	5 6 409	6 2 105	4 7 165
TX			58	1790 7	30 7	3 487	1 15 981	1 2 309	3 16 197
DO-RT AFB									
CHANDLER AFB									
KEESLER AFB									
BROOKS AFB									
GOODELOW AFB									
SHEPPARD AFB									
no selected			6 000	5 000	6 000	6 000	6 000	6 000	6 000
present			6 000	5 000	6 000	6 000	6 000	6 000	6 000
missing			0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum			89 000	6119 700	101 000	12 941	59 928	14 351	93 045
max			58 000	1790 700	30 700	3 487	15 981	4 176	24 386
min			1 000	43 800	1 400	1 028	6 409	1 315	7 165
average			31 500	1019 783	16 833	2 474	9 083	2 576	14 771
median			30 500	1311 200	20 800	2 179	8 133	2 207	15 161
std dev			21 806	729 695	11 891	0 917	4 313	0 965	5 840

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Installation	St	60		61		62		63	
		Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO
		(GSF STU)	(GSF STU)	(ADL)	(ADL)	(\$ MIL)	(\$ STU)	(\$ MIL)	(\$ STU)
				RK	RK			RK	RK
LOWRY AFB	CO	357 877	357 877	4	5594 19	32 6	135 18	3	2
CHANUTE AFB	IL	358 560	358 560	5	5756 29	30 0	1507 16	4	3
Keesler AFB	MS	288 231	288 231	2	4672 90	41 1	1784 71	2	4
BROOKS AFB	TX	298 234	298 234	3	8383 23	3 4	1097 84	5	1
GOODFELLOW AFB	TX	186 214	186 214	1	3499 47	9 0	2803 74	5	6
SHEPPARD AFB	TX	516 946	516 946	6	8862 59	52 2	2148 59	1	5

no selected	6 030	6 000	6 000
present	6 030	6 000	6 000
missing	0 030	0 000	0 000
sum	2006 031	36768 673	168 300
max	516 946	8862 587	52 200
min	186 214	3499 470	3 400
average	359 299	5930 710	28 050
median	328 040	5675 243	31 300
std dev	109 418	2098 269	18 701
			617 667

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1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mil)	RK
WILLIAMS AFB	AZ	4736	73.6	2497	x	3
MATHER AFB	CA	5934	124.6	4190	x	2
COLUMBUS AFB	MS	4935	70.3	2365	1.6	4
VANCE AFB	OK	4202	42.7	1346	x	7
LAUGHLIN AFB	TX	5331	55.9	2184	1.3	5
RANDOLPH AFB	TX	3771	84.7	4418	1.4	2
REESE AFB	TX	3546	46.4	1741	x	6

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

7 000  
 7 000  
 0 000  
 32455 000  
 5934 000  
 3546 000  
 4636 429  
 4736 000  
 855.561

7 000  
 7 000  
 0 000  
 498 200  
 124 600  
 42 700  
 71 171  
 70 300  
 27 993

7 000  
 7 000  
 0 000  
 18741 000  
 4418 000  
 1346 000  
 2677 286  
 2365 000  
 1179 032

7 000  
 3 000  
 4 000  
 4 300  
 1 600  
 1 300  
 1 433  
 1 400  
 0 153

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Mission: 104xx - Flight Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

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April 6, 1981

1	2	3	4	5	6	7	8	9	10	11
Installation	ST	FYDP MILCON (\$mil)	RK	BMAR Cost (\$mil)	RK	Annual BOS Cost (\$mil)	RK	FYDP MILCON & BOS Cost (Con \$mil)	RK	
WILLIAMS AFB	AZ	10.4	3	4.8	3	22.022	4	120.510	4	
MATHER AFB	CA	9.4	4	2.3	5	34.648	2	182.640	2	
COLUMBUS AFB	MS	3.1	7	3.3	4	24.998	3	128.090	3	
VANCE AFB	OK	4.7	5	1.1	7	21.428	5	111.840	5	
LAUGHLIN AFB	TX	13.3	2	1.4	6	18.919	7	107.895	6	
RANDOLPH AFB	TX	18.0	1	5.5	1	40.941	1	222.705	1	
REESE AFB	TX	3.6	6	5.0	2	19.756	6	102.380	7	
no selected		7.000		7.000		7.000		7.000		
present		7.000		7.000		7.000		7.000		
missing		0.000		0.000		0.000		0.000		
sum		62.500		23.400		182.712		976.060		
max		18.000		5.500		40.941		222.705		
min		3.100		1.100		18.919		102.380		
average		8.929		3.343		26.102		139.437		
median		9.400		3.300		22.022		120.510		
std dev		5.538		1.799		8.414		45.491		

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Mission: 104xx - Flight Training

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIA -- INSTALLATION POPULATION DATA

FY 1980

Service: AIR FORCE

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APRIL 6, 1981

		AFTA POPULATION									
		1	2	11	12	13	14				
		Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)		RK	
WILLIAMS AFB	MATHER AFB	COLUMBUS AFB	VANCE AFB	LAUGHLIN AFB	RANDOLPH AFB	REESE AFB					
no selected	present	missing	sum	max	min	average	median	std dev			
7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
26725	8000	840	3817	857	3100	2400	593	1911	650		
7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000

6 Item contains FY80 data, earlier data not available

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Mission: x104xx - Flight Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

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Service: AIR FORCE

April 6, 1981

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop					
		Tot Pop (Pers)	Msn Pop (Pers)	of RFY Msn Pop %	Pers (Pers)	of BOS Pers %	Depend (Pers)	Supported (Pers)					
		RK	RK	RK	RK	RK	RK	RK					
WILLIAMS AFB	AZ	4139	3	2669	3	89.247	1470	4	49.592	4076	3	20600	3
MATHER AFB	CA	7150	2	4813	2	89.320	2337	1	57.253	5621	2	23111	1
COLUMBUS AFB	MS	3145	5	1783	6	93.438	1362	5	58.737	3328	4	8643	5
VANCE AFB	OK	3023	7	976	7	97.746	2047	2	11.138	1208	7	4913	7
LAUGHLIN AFB	TX	3073	6	1817	5	88.553	1256	6	58.997	3303	5	14576	4
RANDOLPH AFB	TX	7790	1	5883	1	70.746	1907	3	51.285	9051	1	22353	2
REESE AFB	TX	3343	4	2106	4	89.316	1237	7	58.124	2674	6	8381	6
no selected		7.000		7.000		7.000		7.000		7.000		7.000	
present		7.000		7.000		7.000		7.000		7.000		7.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		31662.840		20046.840		618.366		11616.000		345.126		29261.000	
max		7790.000		5883.000		97.746		2337.000		58.997		102577.000	
min		3023.000		976.000		70.746		1237.000		11.138		23111.000	
average		4523.263		2863.834		84.566		1659.429		47.633		4913.000	
median		3343.000		2106.000		89.316		1470.000		57.253		14653.857	
std. dev		2056.081		1796.025		8.434		435.154		17.246		3328.000	
												14576.000	
												7489.172	

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Mission: x104xx - Flight Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1981

1	2	22	23	24	25	26
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
WILLIAMS AFB	AZ	17782 073	3 603 286	5 29 475	4 *	3896 590 3
	CA	17426 963	4 586 027	4 29 737	2 623 333	3 1953 109 5
COLUMBUS AFB	MS	22352 941	1 751 987	7 29 725	3 *	1738 643 6
	OK	14125 041	5 445 253	1 31 724	1 *	4815 574 2
LAUGHLIN AFB	TX	18190 693	2 710 706	6 25 595	6 605 393	4 7319 758 1
	TX	10872 914	7 567 137	3 19 172	7 1342 852	1 3059 663 4
	TX	13879 749	6 520 790	2 26 651	5 1187 085	2 1709 402 7
no selected		7 000	7 000	7 000	7 000	7 000
	present	7 000	7 000	7 000	4 000	7 000
	missing	0 000	0 000	0 000	3 000	0 000
	sum	114630 370	4185 186	192 080	3758 663	24492 738
	max	22352 941	751 987	31 724	1342 852	7319 758
	min	10872 914	445 253	19 172	605 393	1709 402
	average	15734 533	591 893	26 583	723 306	3117 698
	median	17426 963	586 027	29 475	905 209	3059 663
	std dev	3734 536	105 540	4 191	381 042	2056 451

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1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
	ST	RK	RK	RK	RK	RK
INSTALLATION						
WILLIAMS AFB	AZ	45151.741	8251.030	8.819	14980.952	1.816
MATHER AFB	CA	37948.487	7199.076	8.269	14825.845	2.059
COLUMBUS AFB	MS	71839.593	14020.190	10.570	18353.891	1.309
VANCE AFB	OK	114590.160	21954.917	15.920	10468.002	0.477
LAUGHLIN AFB	TX	59380.846	10412.218	8.663	15062.898	1.447
RANDOLPH AFB	TX	37855.685	6959.204	9.267	21468.799	3.085
REESE AFB	TX	48613.484	9380.817	11.348	15970.897	1.703
no selected		7.000	7.000	7.000	7.000	7.000
present		7.000	7.000	7.000	7.000	7.000
missing		0.000	0.000	0.000	0.000	0.000
sum		415380.000	78177.452	72.855	111131.280	11.895
max		114590.160	21954.917	15.920	21468.799	3.085
min		37855.685	6959.204	8.269	10468.002	0.477
average		48688.969	9114.254	9.749	15729.338	1.726
median		48613.484	9380.817	9.267	15062.898	1.703
std dev		27216.292	5326.551	2.669	3397.054	0.793

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Mission: 04xx - Flight Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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1	2	32	33	34	35	36	37	RK
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$	
		Pers						
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	
		(Pers \$ Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							RK
WILLIAMS AFB	AZ	1,261	49,592	67,042	9,089	6,671	399,402	5
WATHER AFB	CA	5,080	57,253	77,092	5,122	3,836	240,369	2
COLUMBUS AFB	MS	5,920	58,737	69,770	8,174	3,272	288,842	4
VANCE AFB	OK	80,175	11,138	22,209	3,214	2,539	208,429	1
LAUGHLIN AFB	TX	6,290	58,997	70,971	8,770	6,560	453,251	7
PANORAMA AFB	TX	5,056	51,285	53,992	7,793	5,374	287,131	3
REESE AFB	TX	5,467	58,124	73,461	7,554	6,084	412,917	6
no selected		7,000	7,000	7,000	7,000	7,000	7,000	
present		7,000	7,000	7,000	7,000	7,000	7,000	
missing		0,000	0,000	0,000	0,000	0,000	0,000	
sum		19,250	345,126	434,538	49,717	34,335	2290,340	
avg		80,175	58,997	77,092	9,089	6,671	453,251	
average		5,056	11,138	22,209	3,214	2,539	208,429	
red ac		14,909	47,633	62,240	7,033	4,816	314,843	
std dev		5,920	57,253	69,770	7,793	5,374	288,842	
		2,926	17,246	19,030	2,145	1,677	94,138	

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Mission: 104xx - Flight Training

## CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

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1		2		38		39		40		41		42		April 6 1981	
Installation		ST	Bldg Area (\$/GSF)	BMR \$	RP Acq\$M1 (Ratio)	BMR \$	AFTA Pop (\$/Pers)	RK	Pop Supp AFTA Mil Pers (Ratio)	RK	No of Dep AFTA Mil Pers (Ratio)	RK			
WILLIAMS AFB		AZ	1.922	0.549	6 65217 391	6 1305 057	6 1305 057	6	7.774	7	1.538	3			
MATHER AFB		CA	0.549	1.395	1 18459 069	1 415 988	1 415 988	1	5.755	4	1.400	2			
COLUMBUS AFB		MS	1.395	0.817	5 46941 678	4 1165 254	4 1165 254	5	4.014	2	1.546	4			
VANCE AFB		OK	0.817	0.641	3 25761 124	3 421 456	3 421 456	2	6.389	5	1.571	5			
LAUGHLIN AFB		TX	0.641	1.245	2 25044 723	2 511 322	2 511 322	3	7.234	6	1.639	6			
RANDOLPH AFB		TX	1.245	2.872	4 64935 064	4 717 828	4 717 828	4	4.460	3	1.806	7			
REESE AFB		TX	2.872		7 107758 620	7 1717 623	7 1717 623	7	3.866	1	1.233	1			
no selected															
present			7.000		7.000	7.000	7.000		7.000		7.000				
missing			7.000		7.000	7.000	7.000		7.000		7.000				
sum			0.000		0.000	0.000	0.000		0.000		0.000				
max			9.442		354117 660	6254 529	6254 529		39.491		10.733				
min			2.872		107758 620	1717 623	1717 623		7.774		1.806				
average			0.549		18459 069	415 988	415 988		3.866		1.233				
median			1.245		46969 088	836 910	836 910		5.461		1.558				
std dev			0.825		31629 981	508 293	508 293		1.573		0.180				

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Mission=x104xx - Flight Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
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		43		44		45		46		47		48		
		FY 68		FY 68		FY 68		RFY		RFY		RFY		
		Staff & Fac (Pers)		ADL (STU)		TAC (STU)		Staff & Fac (Pers)		ADL (STU)		TAC (STU)		
		ST	RK	ST	RK	ST	RK	ST	RK	ST	RK	ST	RK	
1	2	AZ	563	1	517	2	500	3	434	2	461	2	437	3
		CA	455	5	733	1	1914	1	514	1	793	1	2389	1
		MS	*	*	313	6	*	*	350	7	313	6	278	6
		OK	509	4	490	3	420	4	363	6	413	4	402	5
		TX	528	3	477	5	412	6	368	5	335	5	241	7
2		TX	453	6	299	7	960	2	396	3	128	7	548	2
		TX	551	2	489	4	414	5	380	4	432	3	403	4
		WILLIAMS AFB												
		MATHER AFB												
		COLUMBUS AFB												
3		VANCE AFB												
		LAUGHLIN AFB												
		RANDOLPH AFB												
		REESE AFB												
		no. selected	7 000		7 000		7 000		7 000		7 000		7 000	
		present	6 000		7 000		6 000		7 000		7 000		7 000	
		missing	1 000		0 000		1 000		0 000		0 000		0 000	
		sum	3059 000		3318 000		4620 000		2811 000		2875 000		4698 000	
		max	563 000		733 000		1914 000		514 000		793 000		2389 000	
		min	453 000		299 000		412 000		368 000		335 000		241 000	
		average	509 833		474 000		770 000		401 571		410 714		671 143	
		median	518 500		489 000		460 000		380 000		413 000		403 000	
		std. dev	47 093		144 894		599 189		56 095		201 799		764 302	

6 Item contains FY80 data; earlier data not available

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Mission: '04xx - Flight Training

Central Support Forces - Training, Medical and Other Personnel Programs - Part IVB -- Installation Training Activity Data  
FY 1980

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Location	ST	49		50		51		52	
		FY68-RFY S&F Change (Pers)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAG Change (STU)	RK	RFY/FY68 ADL Utiliz (Dec)	RK
WILLIAMS AFB	AZ	-129	4	-56	5	-63	3	0.892	5
MATHER AFB	CA	59	6	60	7	475	7	1.082	7
COLUMBUS AFB	MS	356	7	0	6	278	6	1.000	6
VANCE AFB	OK	-146	3	-77	3	-18	4	0.843	3
LAUGHLIN AFB	TX	-160	2	-142	2	-171	2	0.702	2
RANDOLPH AFB	TX	-57	5	-171	1	-412	1	0.428	1
REESE AFB	TX	-171	1	-57	4	-11	5	0.883	4

no selected	7,000	7,000	7,000	7,000	7,000
present	7,000	7,000	7,000	7,000	7,000
missing	0,000	0,000	0,000	0,000	0,000
sum	-248,000	-443,000	0,000	0,000	0,000
max	356,000	60,000	78,000	5,830	5,830
min	-171,000	-171,000	-475,000	1,082	1,082
average	-35,429	-63,286	-11,143	0,428	0,428
median	-129,000	-57,000	-18,000	0,883	0,883
std dev	190,385	78,828	290,241	0,215	0,215

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Missions: 104-- - Flight Training

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVc -- INSTALLATION TRAINING ACTIVITY DATA  
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April 6, '88

Installation	ST	2	53	54	55	56	57		58		59	
							Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL	FY68 S&F (Ratio)	Rk	FY68 TAO
WILLIAMS AFB	AZ	14	192.5	6.8	0.918	3	0.888	3	0.062	4	1.00	5
MATHER AFB	CA	27	302.0	7.6	1.611	1	4.207	1	1.543	1	4.648	1
COLUMBUS AFB	MS	9	198.7	5.4	*	*	*	*	0.879	6	0.78	6
VANCE AFB	OK	12	162.5	6.1	0.963	2	0.825	4	1.138	2	1.107	3
AUGHLIN AFB	TX	20	177.6	6.5	0.903	4	0.780	5	0.910	5	0.655	7
RANDOLPH AFB	TX	18	200.6	4.9	0.660	6	2.119	2	0.323	7	1.384	2
REESE AFB	TX	9	155.4	5.4	0.887	5	0.751	6	1.137	3	1.06	4
no selected		7,000	7,000	7,000	7,000		7,000		7,000		7,000	
present		7,000	7,000	7,000	7,000		6,000		7,000		7,000	
missing		0,000	0,000	0,000	0,000		1,000		0,000		0,000	
sum		108,000	1389,300	42,700	5,943		9,571		6,992		10,642	
min		27,000	302,000	7,600	1,611		4,207		1,543		4,648	
max		9,000	155,400	4,900	0,660		0,751		0,323		0,655	
average		15,571	199,471	6,100	1,085		1,510		1,023		1,167	
median		14,000	192,500	6,100	0,911		0,857		1,062		1,061	
std dev		6,554	43,893	0,942	0,322		1,383		0,369		1,394	

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Mission: '04xx - Flight Training  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

April 6 '98

Service AIR FORCE

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
Installation	ST	ADL (\$SF,STU)	RK	RP Acq \$	ADL (\$SF,STU)	RK	RFY Sch \$ (\$Mll)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)	RK	RFY Sch \$ (\$SF,STU)</																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Mission: 105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

Service AIR FORCE

April 6, 1981

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
MAXWELL AFB	AL	3876	1 109 6	1 6270	1
no selected		1 000		1 000	1 000
present		1 000	1 000	1 000	0 000
missing		0 000	0 000	0 000	1 000
sum		3876 000	109 600	6270 000	*
max		3876 000	109 600	6270 000	*
min		3876 000	109 600	6270 000	*
average		3876 000	109 600	6270 000	*
median		3876 000	109 600	6270 000	*
std dev		0 000	0 000	0 000	*

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April 6, 1981

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M)	RK	BMAR Cost (\$M)	Annual BOS Cost (\$M)	RK	Annual BOS Cost (\$M)	RK	FYDP MILCON & BOS Cost (Con \$M)
	AL	10 4	1	6.1	48 147	1	48 147	1	251 135
MAXWELL AFB									
no selected		1 000		1 000	1 000		1 000		1 000
	present	1 000		1 000	1 000		1 000		1 000
missing		0 000		0 000	0 000		0 000		0 000
	sum	10 400		6 100	48 147		48 147		251 135
max		10 400		6 100	48 147		48 147		251 135
	min	10 400		6 100	48 147		48 147		251 135
average		10 400		6 100	48 147		48 147		251 135
	median	10 400		6 100	48 147		48 147		251 135
std dev		0 000		0 000	0 000		0 000		0 000

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Mission: 105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIA -- INSTALLATION POPULATION DATA  
 FY 1980

Service AIR FORCE

April 6, 1981

AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	FY68 Utiliz (Dec)	RK		
MAXWELL AFB	AL	4750	1	6501	1	1751	1	1369	1
no selected		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		1 000	
missing		0 000		0 000		0 000		0 000	
sum		4750 000		6501 000		1751 000		1 369	
max		4750 000		6501 000		1751 000		1 369	
min		4750 000		6501 000		1751 000		1 369	
average		4750 000		6501 000		1751 000		1 369	
median		4750 000		6501 000		1751 000		1 369	
std dev		0 000		0 000		0 000		0 000	

& Item contains FY80 data, earlier data not available

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1	2	15	16	17	18	19	20	21	RK	RK	RK
Installation	ST	Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)			
MAXWELL AFB	AL	8950	1 6039	1 74.865	2911	1 50.601	7178	31172	1	1	1
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000			
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000			
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000			
sum		8950.300	5039.300	74.865	2911.000	50.601	7178.000	31172.000			
max		8950.300	5039.300	74.865	2911.000	50.601	7178.000	31172.000			
min		8950.300	5039.300	74.865	2911.000	50.601	7178.000	31172.000			
average		8950.300	5039.300	74.865	2911.000	50.601	7178.000	31172.000			
median		8950.300	5039.300	74.865	2911.000	50.601	7178.000	31172.000			
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000			

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Mission=x105xx - Professional Development Trng DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980  
Service: AIR FORCE  
April 6, 1981

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		-----	-----	-----	-----	-----
		Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
Installation	ST	RK	RK	RK	RK	RK
MAXWELL AFB	AL	12245 400	1 700 535	1 17 480	1 1341 215	1 1722 054
		1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		0 000	0 000	0 000	0 000	0 000
		0 000	0 000	0 000	0 000	0 000
		1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		12245 400	700 535	17 480	1341 215	1722 054
		0 000	0 000	0 000	0 000	0 000
		0 000	0 000	0 000	0 000	0 000

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Mission: x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
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1	2	Installation	ST	27 FYDP Cost ----- Msn Pop (\$/Pers)	RK	28 BOS Cost ----- Msn Pop (\$/Pers)	RK	29 BOS Cost ----- Bldg Area (\$/GSF)	RK	30 BOS Cost ----- BOS Pers (\$/Pers)	RK	31 Msn Pers ----- BOS Pers (Ratio)
MAXWELL AFB	AL			41583.461	1	7972.282	1	7.679	1	16539.677	1	2.075
no. selected				1.000		1.000		1.000		1.000		1.000
present				1.000		1.000		1.000		1.000		1.000
missing				0.000		0.000		0.000		0.000		0.000
sum				41583.461		7972.282		7.679		16539.677		2.075
max				41583.461		7972.282		7.679		16539.677		2.075
min				41583.461		7972.282		7.679		16539.677		2.075
average				41583.461		7972.282		7.679		16539.677		2.075
median				41583.461		7972.282		7.679		16539.677		2.075
std. dev				0.000		0.000		0.000		0.000		0.000

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1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$
Installation	ST	Pers				Util \$	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
	AL	7 519	50 601	65 477	9 587	8 991	665 898
MAXWELL AFB							
		1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000
sum		7 519	50 601	65 477	9 587	8 991	665 898
max		7 519	50 601	65 477	9 587	8 991	665 898
min		7 519	50 601	65 477	9 587	8 991	665 898
average		7 519	50 601	65 477	9 587	8 991	665 898
median		7 519	50 601	65 477	9 587	8 991	665 898
std. dev		0 000	0 000	0 000	0 000	0 000	0 000

not selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service: AIR FORCE

April 6, 1981

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No. of Dep	
Installation	ST	Bldg Area (\$/GSF)	RK	RP Acq\$Mil (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)	RK
	AL	0.973	1	55656.933	1	938.317	1	8.793	1	2.025	1
MAXWELL AFB											
no selected		1.000		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		0.973		55656.933		938.317		8.793		2.025	
max		0.973		55656.933		938.317		8.793		2.025	
min		0.973		55656.933		938.317		8.793		2.025	
average		0.973		55656.933		938.317		8.793		2.025	
median		0.973		55656.933		938.317		8.793		2.025	
std dev		0.000		0.000		0.000		0.000		0.000	

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April 6, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 FY 68 Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)
Installation	ST	(Pers)	RK	RK	RK	RK	RK
MAXWELL AFB	AL	1425	1	1664	1	5809	1
						1555	1
						8048	1
no selected							
present							
missing							
sum							
max							
min							
average							
median							
std.dev							

& item contains FY80 data; earlier data not available

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: AIR FORCE

April 6, 1981

1	2	49	50	51	52		
		FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAC Change (STU)	RFY FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST						
	AL	-218	-109	2239	0 934	1	1
MAXWELL AFB							
no selected		1 000	1 000	1 000	1 000		
present		1 000	1 000	1 000	1 000		
missing		0 000	0 000	0 000	0 000		
sum		-218 000	-109 100	2239 000	0 934		
max		-218 000	-109 100	2239 000	0 934		
min		-218 000	-109 100	2239 000	0 934		
average		-218 000	-109 100	2239 000	0 934		
median		-218 000	-109 100	2239 000	0 934		
std dev		0 000	0 000	0 000	0 000		

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Mission=x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980  
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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
		AL	40	559.1	8.2	1.168	1.288	1.668
MAXWELL AFB								
no selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		40.000	559.100	8.200	1.168	4.076	1.288	6.668
max		40.000	559.100	8.200	1.168	4.076	1.288	6.668
min		40.000	559.100	8.200	1.168	4.076	1.288	6.668
average		40.000	559.100	8.200	1.168	4.076	1.288	6.668
median		40.000	559.100	8.200	1.168	4.076	1.288	6.668
std dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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 DEPARTMENT OF DEFENSE  
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Installation	ST	AL	60		61		62		63		RK
			Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO	
			(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$Mil)	(\$/STU)		(\$/STU)	
MAXWELL AFB			359 573	1	5273 65	1	22.7	1	2820.58	1	

no selected  
 present 1 000  
 missing 1 000  
 sum 0 000  
 max 5273 651  
 min 5273 651  
 average 5273 651  
 median 5273 651  
 std.dev 0 000

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Training Installations

April 6, 1982

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$Mil)
MAXWELL AFB	AL	3876	109 6	6270	6
WILLIAMS AFB	AZ	4736	73 6	2497	10
MATHER AFB	CA	5934	124 6	4190	9
LOWRY AFB	CO	5781	134 5	6147	7
US AIR FORCE ACADEMY	CO	18328	229 8	7800	3
CHANUTE AFB	IL	2174	125 7	6485	5
COLUMBUS AFB	MS	4935	70 3	2365	11
KEESLER AFB	MS	3547	177 4	8696	2
VANCE AFB	OK	4202	42 7	1346	15
BROOKS AFB	TX	1310	43 6	1629	14
GOODFELLOW AFB	TX	1119	21 5	1018	16
LACKLAND AFB	TX	6784	260 5	10618	1
LAUGHLIN AFB	TX	5331	55 9	2184	12
RANDOLPH AFB	TX	3771	84 7	4418	8
REESE AFB	TX	3546	46 4	1741	13
SHEPPARD AFB	TX	5258	166 0	7058	4

no selected	16 000	16 000	16 000	16 000	16 000
present	16 000	16 000	16 000	16 000	16 000
missing	0 000	0 000	0 000	0 000	0 000
sum	80632 000	1766 800	74462 000	157 700	99 500
max	18328 000	260 500	10618 000	99 500	1 300
min	1119 000	21 500	1018 000	1 300	17 522
average	5039 500	110 425	4653 875	1 600	33 208
median	4469 000	97 150	4304 000	1 600	33 208
std dev	3888 668	69 772	2987 086	1 600	33 208

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PART IB -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Training Installations

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	RK	BMAR Cost (\$Mill)	RK	Annual BOS Cost (\$Mill)	RK	FYDP MILCON & BOS Cost (Con \$Mill)	RK
MAXWELL AFB	AL	10.4	9	6.1	3	48.147	5	251.135	5
WILLIAMS AFB	AZ	10.4	9	4.8	6	22.022	11	120.510	11
MATHER AFB	CA	9.4	11	2.3	10	34.648	9	182.640	9
LOWRY AFB	CO	18.3	4	2.7	9	44.234	6	239.470	7
US AIR FORCE ACADEMY	CO	8.7	12	*	*	75.315	2	385.275	2
CHANUTE AFB	IL	38.7	1	11.6	1	40.345	8	240.425	6
COLUMBUS AFB	MS	3.1	15	3.3	8	24.998	10	128.030	10
KEESLER AFB	MS	24.0	3	7.7	2	79.245	1	420.225	1
VANCE AFB	OK	4.7	13	1.1	12	21.428	12	111.840	13
BROOKS AFB	TX	13.5	6	*	*	21.120	13	119.100	12
GOODFELLOW AFB	TX	0.2	16	0.4	14	14.673	16	73.565	16
LACKLAND AFB	TX	38.3	2	0.4	14	57.172	3	324.160	3
LAUGHLIN AFB	TX	13.3	7	1.4	11	18.919	15	107.895	14
RANDOLPH AFB	TX	18.0	5	5.5	4	40.941	7	222.705	8
REESE AFB	TX	3.6	14	5.0	5	19.756	14	102.380	15
SHEPPARD AFB	TX	9.4	11	4.8	7	51.690	4	267.850	4
no selected		16.000		16.000		16.000		16.000	
present		16.000		14.000		16.000		16.000	
missing		0.000		2.000		0.000		0.000	
sum		224.000		57.100		614.653		3297.265	
max		38.700		11.600		79.245		420.225	
min		0.200		0.400		14.673		73.565	
average		14.000		4.079		38.416		206.079	
median		10.400		4.050		37.496		202.672	
std dev		11.361		3.119		20.063		106.045	

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April 6, 1981

Service AIR FORCE

Training Installations  
 AFTA POPULATION

Installation	2	11	12	13	14				
	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	FY68 Utiliz (Doc)	RK		
WALLER AFB	AL	4750	8	6501	5	1751	13	1369	14
WILLIAMS AFB	AZ	3100	11	3678	10	578	12	1186	12
WITHER AFB	CA	6075	6	5529	7	-546	5	0910	5
WYATT AFB	CO	6000	7	7982	3	1982	15	1330	13
US AIR FORCE ACADEMY	CO	45958	9	4595	8	4595	16	*	*
CHANUTE AFB	IL	6700	5	4554	9	-2146	2	0680	2
COLUMBUS AFB	MS	3160	10	2832	12	-328	7	0896	4
REESLEY AFB	MS	8900	2	8690	2	-210	8	0976	8
VANCE AFB	OK	840	16	2610	14	1770	14	3107	15
BROOKS AFB	TX	2325	15	2436	15	111	10	1048	10
GOODFELLOW AFB	TX	2500	14	1418	16	-1082	3	0567	1
LACKLAND AFB	TX	9600	1	9039	1	-561	4	0942	6
LAUGHLIN AFB	TX	2800	12	2738	13	-62	9	0978	9
RANDOLPH AFB	TX	8000	4	7662	4	-338	6	0958	7
REESE AFB	TX	2750	13	2911	11	161	11	1059	11
SHEPPARD AFB	TX	8700	3	6340	6	-2360	1	0729	3
Collected		16 000		16 000		16 000		16 000	
Present		16 000		16 000		16 000		16 000	
Missing		0 000		0 000		0 000		0 000	
Sum		80795 000		79515 000		3315 000		6714	
Per		9600 000		9039 000		4595 000		1107	
Per		840 000		1418 000		-2360 000		0567	
Per		5049 687		4969 687		207 187		194	
Per		4672 500		4574 500		-136 000		0516	
Per		2711 324		2471 575		1696 172		0509	

\* Item contains FY80 data earlier data not available

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## Training Installations

AIR FORCE

Installation	ST	15		16		17		18		19		20		21	
		TOT. PERS	RK	REFY	MSP. POP	% Mill	BOS	Pers	RK	% Mill	BOS	Depend	RK	Pop	Support
		(PERS)		(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)	(PERS)
WALLACE AFB	AL	8950	6	6039	7	74 865	2911	2	50 601	7178	5	31172	4		
WILLIAMS AFB	AZ	4139	10	2669	10	89 247	1470	11	49 592	4076	10	20600	8		
WATHER AFB	CA	7150	9	4813	9	89 320	2337	6	57 253	5621	8	23111	6		
LOWRY AFB	CO	11289	3	8988	3	64 408	2301	7	45 850	9244	2	35976	3		
US AIR FORCE ACADEMY	CO	9261	5	7011	4	85 223	2250	8	48 800	4572	9	9879	12		
CHANUTE AFB	IL	8567	7	6158	5	89 899	2409	5	44 043	6101	7	26267	5		
COLUMBUS AFB	MS	3145	12	1783	13	93 438	1362	12	58 737	3328	11	8643	13		
KEESLER AFB	MS	14440	2	11857	2	86 564	2583	4	41 967	11790	1	36669	2		
VANCE AFB	OK	3023	14	976	16	97 746	2047	9	11 138	1208	16	4913	16		
BROOKS AFB	TX	2603	15	1609	15	64 947	994	15	51 811	2219	14	6293	15		
GOODFELLOW AFB	TX	2361	16	1658	14	96 864	703	16	56 046	2032	15	10460	11		
LACKLAND AFB	TX	19531	1	16731	1	92 780	2800	3	37 571	6387	6	38105	1		
LAUGHLIN AFB	TX	19773	13	1817	12	88 553	1256	13	58 957	3303	12	14576	10		
RANDOLPH AFB	TX	7790	8	5883	8	70 746	1907	10	51 265	9051	3	22353	7		
REESE AFB	TX	3343	11	2106	11	89 316	1237	14	58 124	2674	13	8381	14		
SHEPPARD AFB	TX	9804	4	6067	6	88 050	3737	1	41 718	7433	4	19627	9		
no selected		16 000		16 000		16 000	16 000		16 000	16 000		16 000		16 000	
present		16 000		16 000		16 000	16 000		16 000	16 000		16 000		16 000	
missing		0 000		0 000		0 000	0 000		0 000	0 000		0 000		0 000	
sum		118468 740		85164 739		1361 967	32304 000		763 533	86217 000		317825 000		317825 000	
max		19531 000		16731 000		97 746	3737 000		58 997	11790 000		38705 000		4913 000	
min		2361 000		976 000		64 408	703 000		11 138	1208 000		4913 000		19864 002	
average		7404 296		5385 296		84 204	2019 000		45 889	5096 500		20213 500		11444 682	
median		7469 920		5347 920		88 900	2148 500		50 097	3003 778					
std dev		4875 421		4318 383		10 553	807 626		11 795						

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CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service AIR FORCE

Training Installations

April 3, 1981

Installation	2	22		23		24		25		26	
		RP Acq \$	RP Acq \$	Bldg Area	RP Acq \$	RP Acq \$	RP Acq \$	RFY+1 MILCON	RFY+1 MILCON	FYDP MILCON	FYDP MILCON
	ST	Tot Pop (\$ Pers)	Tot Pop (\$ Pers)	Tot Pop (\$ Pers)	Bldg Area (\$ GSF)	Bldg Area (\$ GSF)	Bldg Area (\$ GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
MAXWELL AFB	AL	12245 400	13	700 535	11	17 480	16	1341 215	4	1722 054	12
WILLIAMS AFB	AZ	17762 073	4	603 286	9	29 475	4	*	*	3896 590	5
MATHER AFB	CA	17426 963	5	586 027	7	29 737	2	623 333	6	1953 109	10
LOWRY AFB	CO	11914 253	14	544 512	5	21 881	11	89 008	10	2036 048	8
US AIR FORCE ACADEMY	CO	24813 735	1	842 242	16	29 462	5	570 532	8	1240 907	15
CHANUTE AFB	IL	14672 581	8	756 974	15	19 383	14	2874 310	1	6284 508	3
COLUMBUS AFB	MS	22352 941	2	751 987	14	29 725	3	*	*	1738 643	11
KEESLER AFB	MS	12285 659	12	602 233	8	20 400	13	396 404	9	2024 189	9
VANCE AFB	OK	14125 041	9	445 253	2	31 724	1	*	*	4815 574	4
BROOKS AFB	TX	16749 904	7	625 816	10	26 765	6	2610 317	2	8390 304	1
GOODFELLOW AFB	TX	9106 311	16	431 173	1	21 120	12	*	*	120 627	16
LACKLAND AFB	TX	13337 771	11	543 649	4	24 534	9	35 862	11	2289 164	7
LAUGHLIN AFB	TX	18190 693	3	710 706	12	25 595	8	605 393	7	7319 758	2
RANDOLPH AFB	TX	10872 914	15	567 137	6	19 172	15	1342 852	3	3059 663	6
REESE AFB	TX	13879 749	10	520 790	3	26 651	7	1187 085	5	1709 402	13
SHEPPARD AFB	TX	16931 864	6	719 910	13	23 519	10	*	*	1549 765	14
no selected		16 000		16 000		16 000		16 000		16 000	
present		16 000		16 000		16 000		16 000		16 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		246687 850		9952 231		396 623		11676 309		50149 905	
max		24813 735		842 242		31 724		2874 310		8390 304	
min		9106 311		431 173		17 480		35 862		120 627	
average		14913 639		628 537		23 728		633 670		2599 671	
median		14398 811		602 759		25 065		623 333		2030 119	
std dev		4157 892		116 145		4 515		945 483		2368 974	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service AIR FORCE

Training Installations

April 6, 1981

1	2	Installation	27		28		29		30		31	
			FYDP Cost	RK	BOS Cost	RK	BOS Cost	RK	BOS Cost	RK	Man Pers	BOS Pers (Ratio)
			Man Pop (\$/Pers)		Man Pop (\$/Pers)		Bldg Area (\$/GSF)		BOS Pers (\$/Pers)			
MAXWELL AFB	AL		41583.461	7	7972.282	7	7.679	5	16539.677	7	2.075	8
WILLIAMS AFB	AZ		45151.741	10	8251.030	8	8.819	8	14980.982	4	1.816	10
MATHER AFB	CA		37948.487	5	7199.076	6	8.269	6	14825.845	3	2.059	9
LOWRY AFB	CO		26643.302	2	4921.451	2	7.196	3	19223.815	10	3.906	3
US AIR FORCE ACADEMY	CO		54952.930	12	10742.405	13	9.656	11	33473.333	16	3.116	4
CHANUTE AFB	IL		39042.708	6	6551.640	3	6.221	2	16747.613	8	2.556	6
COLUMBUS AFB	MS		71839.593	14	14020.190	15	10.570	12	18353.891	9	1.309	15
KEESLER AFB	MS		35442.285	3	6683.619	4	9.113	9	30679.442	15	4.590	2
VANCE AFB	OK		114590.160	16	21954.917	16	15.920	16	10468.002	1	0.477	16
BROOKS AFB	TX		74021.129	15	13126.165	14	12.965	14	21247.485	13	1.619	13
GOODFELLOW AFB	TX		44369.722	9	8849.819	10	14.414	15	20871.977	12	2.358	7
LACKLAND AFB	TX		19374.812	1	3417.130	1	5.384	1	20418.571	11	5.975	1
LAUGHLIN AFB	TX		59380.846	13	10412.218	12	8.663	7	15062.898	5	1.447	14
RANDOLPH AFB	TX		37855.685	4	6959.204	5	9.267	10	21468.799	14	3.085	5
REESE AFB	TX		48613.484	11	9380.817	11	11.348	13	15970.897	6	1.703	11
SHEPPARD AFB	TX		44148.672	8	8519.861	9	7.324	4	13831.951	2	1.623	12

no selected	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000
present	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	794959.020	148861.820	21954.917	152.807	304165.140	33473.333	5.975	0.477	19027.148	17550.752	2.067	1.386
max	114590.160	3417.130	7133.463	8.255	8.966	5954.819						
min	19374.812	38266.996	44259.197	22519.872								
average												
median												
std dev												

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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
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Service AIR FORCE

Training Installations

April 6, 1981

1	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per BOS Tot Pers	BOS Per\$ BOS Cost	Energy \$ BOS Cost	Util \$ BOS Cost	Pur Util \$ AFTA Pop (\$/Pers)	
Installation	ST	(Pers \$Mil)	%	%	%	%		
MAXWELL AFB	AL	7 519	50 601	65 477	9 587	8 991	665 898	14
WILLIAMS AFB	AZ	11 261	49 592	67 042	9 089	6 671	399 402	6
MATHER AFB	CA	5 080	57 253	77 092	5 122	3 836	240 369	2
LOWRY AFB	CO	8 591	45 850	70 129	10 347	7 872	436 232	8
US AIR FORCE ACADEMY	CO	1 978	48 800	36 156	5 202	5 263	862 677	16
CHANUTE AFB	IL	15 020	44 043	61 361	11 334	4 077	361 221	5
COLUMBUS AFB	MS	5 920	58 737	69 770	8 174	3 272	288 842	4
KEESLER AFB	MS	5 931	41 967	64 855	8 124	6 498	592 520	13
VANCE AFB	OK	80 175	11 138	22 209	3 214	2 539	208 429	1
BROOKS AFB	TX	6 155	51 811	44 422	9 765	9 744	844 828	15
CRODFELLOW AFB	TX	4 089	56 046	80 365	4 805	4 253	440 056	9
LACKLAND AFB	TX	17 526	37 571	42 299	25 418	7 236	457 683	11
LAUGHLIN AFB	TX	6 290	58 997	70 971	8 770	6 560	453 251	10
RANDOLPH AFB	TX	5 056	51 285	53 992	7 793	5 374	287 131	3
REESE AFB	TX	5 467	58 124	73 461	7 554	6 084	412 917	7
SHEPPARD AFB	TX	23 970	41 718	67 884	7 509	5 705	465 142	12
no selected		16 000	16 000	16 000	16 000	16 000	16 000	
present		16 000	16 000	16 000	16 000	16 000	16 000	
missing		0 000	0 000	0 000	0 000	0 000	0 000	
sum		210 029	763 533	967 485	141 808	93 974	7416 596	
max		80 175	58 997	80 365	25 418	9 744	862 677	
min		1 978	11 138	22 209	3 214	2 539	208 429	
average		11 587	45 889	58 585	9 461	6 042	467 082	
median		6 223	50 097	66 259	8 149	5 895	438 144	
std dev		18 771	11 795	16 246	4 935	2 011	192 767	

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Service AIR FORCE

Training Installations

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK
MAXWELL AFB	AL	0 973	9 55651 933	10 938 317	10	8 793	13
WILLIAMS AFB	AZ	1 522	13 65217 391	12 1305 057	12	7 774	12
MATHER AFB	CA	0 549	4 18459 069	2 415 988	4	5 755	6
LOWRY AFB	CO	0 439	3 20074 349	4 338 261	3	10 171	16
US AIR FORCE ACADEMY	CO					4 104	3
CHANUTE AFB	IL	1 789	12 92283 211	13 2547 211	14	10 165	15
COLUMBUS AFB	MS	1 395	11 48941 678	9 1165 254	11	4 014	2
KEESLER AFB	MS	0 885	9 43404 734	8 886 076	9	6 550	10
VANCE AFB	OK	0 817	7 25761 124	6 421 456	5	6 389	9
BROOKS AFB	TX					4 518	5
GOODFELLOW AFB	TX	0 393	2 18604 651	3 282 087	2	9 896	14
LACKLAND AFB	TX	0 038	1 1535 509	1 44 253	1	6 363	8
LAUGHLIN AFB	TX	0 641	5 25044 723	5 511 322	6	7 234	11
RANDOLPH AFB	TX	1 245	12 64935 064	11 717 828	7	4 460	4
REESE AFB	TX	2 872	14 10758 620	14 1717 623	13	3 866	1
SHEPPARD AFB	TX	0 680	6 28915 662	7 757 098	8	5 769	7

no selected	16 000	16 000	16 000	16 000	16 000	16 000	16 000
present	14 000	14 000	14 000	14 000	14 000	14 000	14 000
missing	2 000	2 000	2 000	2 000	2 000	2 000	2 000
sum	14 639	614592 710	12047 832	105 820	28 466	2 614	2 614
max	2 872	107758 620	2547 211	10 171	3 866	1 050	1 050
min	0 038	1535 509	44 253	3 866	1 780	1 780	1 780
average	0 767	32318 315	718 103	6 563	1 723	1 723	1 723
median	0 851	36160 198	737 463	2 217	0 414	0 414	0 414
std dev	0 747	30410 100	661 801				

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

Training Installations

April 6, 1981

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	FY 68 Staff & Fac (Pers)	FY 68 ADL (STU)	FY 68 RK	FY 68 TAO (STU)	FY 68 Staff & Fac (Pers)	FY 68 RK	FY 68 ADL (STU)	FY 68 RK	FY 68 TAO (STU)	FY 68 RK	FY 68 ADL (STU)	FY 68 RK	FY 68 TAO (STU)	FY 68 RK	FY 68 ADL (STU)	FY 68 RK	FY 68 TAO (STU)	FY 68 RK
MAXWELL AFB	AL	1425	6	1664	7	5609	6	1207	7	1555	7	6048	6						
WILLIAMS AFB	AZ	563	8	517	10	500	11	434	10	461	10	437	12						
MATHER AFB	CA	455	12	733	9	1914	9	514	8	793	9	2389	9						
LOWRY AFB	CO	3280	2	6045	5	21420	5	1708	3	3307	6	24127	3						
US AIR FORCE ACADEMY	CO	"	"	46668	6	"	"	3950	1	4666	3	1074	10						
CHANUTE AFB	IL	2645	4	6652	4	24665	3	1599	4	4013	4	19905	5						
COLUMBUS AFB	MS	"	"	313	14	"	"	356	15	313	14	278	15						
KEESLER AFB	MS	3543	1	9592	2	24588	4	1230	6	5136	2	23029	4						
VANCE AFB	OK	509	11	490	11	420	12	363	14	413	12	402	14						
BROOKS AFB	TX	214	14	220	16	3155	8	127	16	167	15	3097	8						
GOODFELLOW AFB	TX	865	7	1177	8	5544	7	448	9	943	8	3210	7						
LACKLAND AFB	TX	2714	3	14183	1	106569	1	2568	2	10492	1	84225	1						
LAUGHLIN AFB	TX	528	10	477	13	412	14	368	13	335	13	241	16						
RANDOLPH AFB	TX	453	13	299	15	960	10	395	11	128	16	548	11						
REESE AFB	TX	551	9	489	12	414	13	380	12	432	11	403	13						
SHEPPARD AFB	TX	2382	5	8305	3	38066	2	1500	5	3464	5	24295	2						
no. selected		16,000		16,000		16,000		16,000		16,000		16,000							
present		14,000		16,000		16,000		16,000		16,000		16,000							
missing		2,000		0,000		0,000		0,000		0,000		0,000							
sum		20127,000		55822,000		234436,000		17148,000		36617,900		195708,000							
max		3543,000		14183,000		106569,000		3950,000		10492,000		84225,000							
min		214,000		220,000		412,000		127,000		128,000		241,000							
average		1437,643		3488,875		16745,428		1071,750		2288,619		12231,750							
median		1714,000		955,000		4349,500		481,000		868,000		2743,000							
std. dev		1202,781		4268,317		28597,708		1028,821		2807,459		21434,209							

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## DEPARTMENT OF DEFENSE

## DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

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Service: AIR FORCE

FY 1980

Training Installations

April 6, 198

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAC Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK	RK	RK
Installation	ST								
MAXWELL AFB	AL	-218	-109	2239	0.934	13	15	0.934	13
WILLIAMS AFB	AZ	-129	-56	-63	0.892	12	8	0.892	12
MATHER AFB	CA	59	60	475	1.082	16	13	1.082	16
LOWRY AFB	CO	-1572	-2738	2707	0.547	4	16	0.547	4
US AIR FORCE ACADEMY	CO	3950	0	1074	1.000	15	14	1.000	15
CHANUTE AFB	IL	-1046	-2639	-4760	0.603	5	3	0.603	5
COLUMBUS AFB	MS	356	0	278	1.000	15	12	1.000	15
KEESLER AFB	MS	-2313	-4456	-1559	0.535	3	5	0.535	3
VANCE AFB	OK	-146	-77	-18	0.843	10	10	0.843	10
BROOKS AFB	TX	-87	-53	-58	0.759	8	9	0.759	8
GOODFELLOW AFB	TX	-417	-234	-2334	0.801	9	4	0.801	9
LACKLAND AFB	TX	-146	-3691	-22344	0.740	7	1	0.740	7
LAUGHLIN AFB	TX	-160	-142	-171	0.702	6	7	0.702	6
RANDOLPH AFB	TX	-57	-171	-412	0.428	2	6	0.428	2
REESE AFB	TX	-171	-57	-11	0.883	11	11	0.883	11
SHEPPARD AFB	TX	-862	-4841	-13771	0.417	1	2	0.417	1
no selected		16.000	16.000	16.000	16.000			16.000	
present		16.000	16.000	16.000	16.000			16.000	
missing		0.000	0.000	0.000	0.000			0.000	
sum		-2978.000	-19204.100	-38726.000	12.168			12.168	
max		3950.000	60.000	2707.000	1.082			1.082	
min		-2313.000	-4841.000	-22344.000	0.417			0.417	
average		-186.188	-1200.256	-2420.500	0.656			0.656	
median		-153.000	-125.550	-60.500	0.780			0.780	
std dev		1296.601	1797.417	6530.408	0.207			0.207	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IV - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Page 1

Service AIR FORCE

Training Installations

April 6, 1980

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Fac (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mll)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	FY68 TAO FY68 S&F (Ratio)	RK	FY68 ADL FY68 S&F (Ratio)	RK	FY68 TAO FY68 S&F (Ratio)	RK
MAXWELL AFB	AL	40	359.1	8.2	1.168	8	4	0.76	9	1.288	9	6.668	8						
WILLIAMS AFB	AZ	14	192.5	6.8	0.918	11	0	888	11	1.062	13	1.007	13						
MATHER AFB	CA	27	302.0	7.6	1.611	6	4	207	8	1.543	7	4.648	9						
LOWRY AFB	CO	52	1183.5	18.5	1.843	5	6	530	6	1.936	6	14.126	5						
US AIR FORCE ACADEMY	CO	44	3900.3	114.0	*	*	*	*	*	1.181	10	0.272	16						
CHANUTE AFB	IL	38	1438.9	23.1	2.515	4	9	325	4	2.510	3	12.448	6						
COLUMBUS AFB	MS	9	198.7	5.4	*	*	*	*	*	0.879	15	0.781	14						
KEESLER AFB	MS	23	1480.2	24.0	2.707	3	6	940	5	4.176	1	18.723	3						
VANCE AFB	OK	12	162.5	6.1	0.963	10	0	825	12	1.138	11	1.107	11						
BROOKS AFB	TX	1	49.8	1.4	1.028	9	14	743	3	1.315	8	24.386	2						
GOODFELLOW AFB	TX	17	175.6	3.3	1.361	7	6	409	7	2.105	5	7.165	7						
LACKLAND AFB	TX	117	1143.3	18.6	5.226	1	39	266	1	4.086	2	32.798	1						
LAUGHLIN AFB	TX	20	177.6	6.5	0.903	12	0	780	13	0.910	14	0.655	15						
RANDOLPH AFB	TX	18	200.6	4.9	0.660	14	2	119	10	0.323	16	1.384	10						
REESE AFB	TX	9	155.4	5.4	0.887	13	1	751	14	1.137	12	1.061	12						
SHEPPARD AFB	TX	58	1790.7	30.7	3.487	2	15	981	2	2.309	4	16.197	4						
no selected		16 000	15 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000
present		16 000	15 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000	16 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		498 000	13013.700	284 500	25 277	112 842	27 898	39 266	4 176	27 898	4 176	143 425	32 798	4 176	32 798	4 176	143 425	32 798	4 176
max		117 000	3803.300	114 000	5.226	0.751	0.323	0.751	0.323	0.751	0.323	1.1413	1.1413	0.272	0.272	1.1413	1.1413	0.272	0.272
n/a		1 000	49 800	1 400	0.660	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137	1.137
average		31 187	813.169	17 781	2.773	1.1648	2.135	1.1648	2.135	1.1648	2.135	1.1648	2.135	1.1648	2.135	1.1648	2.135	1.1648	2.135
median		21 500	251 300	7 200	1.264	5.308	1.302	5.308	1.302	5.308	1.302	5.308	1.302	5.308	1.302	5.308	1.302	5.308	1.302
std dev		28 223	989.081	27 109	1.288	10.248	1.092	10.248	1.092	10.248	1.092	10.248	1.092	10.248	1.092	10.248	1.092	10.248	1.092

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508  
PART IV) - INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service AIR FORCE

Training Installations

April 6, 19

1	2	3	60		61	62	63
			Bldg Area	RP Acq \$			
Installation	ST	ADL (\$ STU)	ADL (\$ STU)	ADL (\$ STU)	RK	RFY Sch \$ (\$ MIL)	RFY Sch \$ (\$ STU)
MAXWELL AFB	AL	359 573	7	5273 65	4	22 7	2820 58
WILLIAMS AFB	AZ	417 570	11	14750 54	11	32 3	73913 04
MATHER AFB	CA	380 832	9	9583 86	9	23 0	9627 46
LOWRY AFB	CO	357 877	5	5594 19	5	32 6	1351 18
US AIR FORCE ACADEMY	CO	814 456	15	24432 06	15	121 1	112756 05
CHANUTE AFB	IL	358 530	6	5756 29	6	30 0	1507 16
COLUMBUS AFB	MS	634 824	14	17252 40	13	24 7	88848 92
KEESLER AFB	MS	288 201	3	4672 90	3	41 1	1784 71
VANCE AFB	OK	393 452	10	14769 98	12	22 0	54726 37
BROOKS AFB	TX	298 204	4	8383 23	7	3 4	1097 84
GOODFELLOW AFB	TX	186 214	2	3499 47	2	9 0	2803 74
LACKLAND AFB	TX	108 959	1	1772 78	1	50 5	599 58
LAUGHLIN AFB	TX	530 149	13	19402 98	14	28 3	117427 38
RANDOLPH AFB	TX	1567 197	16	38281 25	16	20 1	36678 83
REESE AFB	TX	359 722	8	12500 00	10	28 6	70967 74
SHEPPARD AFB	TX	516 946	12	8662 59	8	52 2	2148 59
no. selected		16 000		16 000		16 000	16 000
present		16 000		16 000		16 000	16 000
missing		0 000		0 000		0 000	0 000
sum		7572 758		164788 170		541 600	579059 170
min		1567 197		38281 250		121 100	117427 380
max		108 959		1772 779		3 400	599 584
average		355 310		7769 424		33 850	2767 388
med an		370 277		9223 223		28 450	6224 018
std dev		336 119		9406 452		26 528	43514 167

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service: AIR FORCE

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
OTIS AFB	MA	5152	69.5	3688	1
PORTLAND IAP	OR	394	16.4	766	3
WELLINGTON ANG BASE	TX	2281	33.6	1529	2

no selected

Present

missing

**UNB  
Business**

max  
min

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With average

med: Japan  
over: edge

std dev

std::dev

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DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 1B -- GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Installation	2	7	8	9	10	RK
		FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)	RK
ST						
MA		*	3.2	10.470	52.350	1
OR		1.1	0.9	2.954	15.870	3
TX		*	1.4	5.598	27.990	2
ELLINGTON ANG BASE						
no selected		3.000	3.000	3.000	3.000	
present		1.000	3.000	3.000	3.000	
missing		2.000	0.000	0.000	0.000	
sum		1.100	5.500	19.022	96.210	
max		1.100	3.200	10.470	52.350	
min		1.100	0.900	2.954	15.870	
average		1.100	1.833	6.341	32.070	
median		1.100	1.400	5.598	27.990	
std dev		0.000	1.210	3.813	18.579	

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April 6, 198.

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART 11A -- INSTALLATION POPULATION DATA  
FY 1980

Service AIR FORCE

AFTA POPULATION

Installation	2	11	12	13	14	RK
ST	FY68 (Pers)	RK	FY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
MA	5100	1	1229	-3871	1 0 241	1
OR	366	3	559	193	1 527	3
TX	1285	2	589	-696	2 0 458	2
no. selected	3 000		3 000	3 000	3 000	
present	3 000		3 000	3 000	3 000	
missing	0 000		0 000	0 000	0 000	
sum	6751 000		2377 000	-4374 000	2 227	
max	5100 000		1229 000	193 000	1 527	
min	366 000		559 000	-3871 000	0 241	
average	2250 333		792 333	-1458 000	0 352	
median	1285 000		589 000	-696 000	0 458	
std dev	2510 297		378 462	2136 471	0 689	

2 Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Installation	ST	15		16		17		18		19		20		21	
		RFY Tot Pop (Pers)		RFY Msn Pop (Pers)		% Mil of RFY Msn Pop %		BOS Pers (Pers)		% Mil of BOS Pers %		No of Depend (Pers)		Pop Supported (Pers)	
		RK		RK		RK		RK		RK		RK		RK	
OTIS AFB	MA	2297	2	1843	2	76	127	454	1	21	586	2609	1	8870	2
PORTLAND IAP	OR	2516	1	2445	1	81	106	71	3	*	*	*	*	2309	3
ELLINGTON ANG BASE	TX	1585	3	1375	3	73	533	210	2	*	*	157	2	75784	1
no selected															
present		3 000		3 000		3 000		3 000		3 000		3 000		3 000	
missing		3 000		3 000		3 000		3 000		3 000		3 000		3 000	
sum		6398 680		5663 680		230 767		735 000		21 586		2766 000		86963 000	
max		2516 280		2445 280		81 106		454 000		21 586		2609 000		75784 000	
min		1585 320		1375 320		73 533		71 000		21 586		157 000		2309 000	
average		2132 893		1887 893		72 647		245 000		13 333		1383 000		28987 666	
median		2297 080		1843 080		76 127		210 000		21 586		1383 000		8870 00	
std dev		486 713		536 386		3 849		193 884		0 000		1733 826		40659 36	

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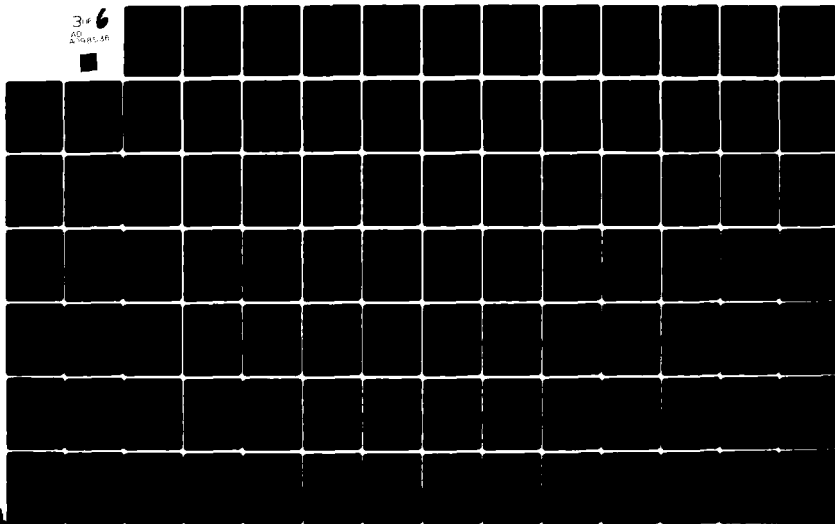
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DOMESTIC BASE FACTORS. FISCAL YEAR 1980. VOLUME II.(U)  
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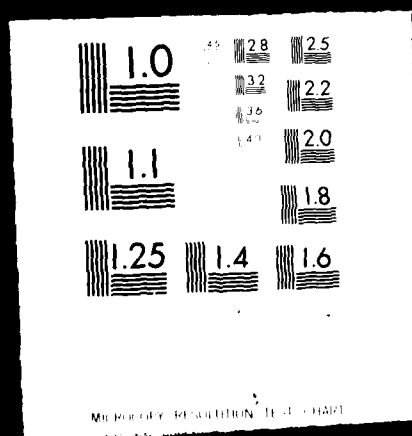
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DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1981

1	2	22	23	24	25	26
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
			RK	RK	RK	RK
OTIS AFB	MA	30255.803	1 1605.517	3 18.845	3	3
PORTLAND IAP	OR	6517.556	3 304.418	1 21.410	2	449.846
ELLINGTON ANG BASE	TX	21194.459	2 964.474	2 21.975	1	3
no. selected		3.000	3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	0.000	1.000
missing		0.000	0.000	0.000	3.000	2.000
sum		57967.819	2874.408	62.230		449.846
max		30255.803	1605.517	21.975		449.846
min		6517.556	304.418	18.845		449.846
average		18675.727	935.037	19.973		194.220
median		21194.459	964.474	21.410		449.846
std. dev		11979.313	650.573	1.668		0.000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
STRATEGIC FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 105  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service: AIR FORCE

April 6, 1981

1	2	Installation	27		28		29		30		31	
			FYDP Cost	Man Pop	BOS Cost	Man Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	Man Pers	BOS Pers
	ST		(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/GSF)	(\$/Pers)	(Ratio)	(Ratio)	(Ratio)
	MA	OTIS AFB	28403.541	3	5680.708	3	2.839	1	23061.673	1	4.060	3
	OR	PORTLAND IAP	6490.054	1	1208.042	1	3.856	3	41605.633	3	34.441	1
	TX	ELLINGTON ANG BASE	20351.627	2	4070.325	2	3.661	2	25657.142	2	6.549	2
no. selected			3.000		3.000		3.000		3.000		3.000	
present			3.000		3.000		3.000		3.000		3.000	
missing			0.000		0.000		0.000		0.000		0.000	
sum			55245.222		10959.075		10.357		91324.448		45.049	
max			28403.541		5680.708		3.856		41605.633		34.441	
min			6490.054		1208.042		2.839		23061.673		4.060	
average			16987.186		3358.594		3.179		25680.271		7.706	
median			20351.627		4070.325		3.661		25657.142		6.549	
std. dev			11084.354		2265.346		0.540		9834.152		16.868	

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1	2	38 Bldg Area (\$/GSF)	39 BMR \$ RP Acq\$M11 (Ratio)	40 BMR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA M11 Pers (Ratio)	42 No of Dep AFTA M11 Pers (Ratio)	RK
Installation	ST						
OTIS AFB	MA	0.868	1 46043.165	2 2603.743	3 20.485	1 6.025	1
PORTLAND IAP	OR	1.175	3 54878.047	3 1610.018	1 88.808	2 *	*
ELLINGTON ANG BASE	TX	0.916	2 41666.666	1 2376.910	2 5052.267	3 10.467	2
no selected		3.000	3.000	3.000	3.000	3.000	
present		3.000	3.000	3.000	3.000	2.000	
missing		0.000	0.000	0.000	0.000	1.000	
sum		2.958	142567.880	6590.671	5161.559	16.492	
max		1.175	54878.047	2603.743	5052.267	10.467	
min		0.868	41666.666	1610.018	20.485	6.025	
average		0.919	46025.104	2313.841	163.466	5.835	
median		0.916	46043.165	2376.910	88.808	8.246	
std dev		0.165	6729.904	520.747	2885.580	3.140	

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Installation	1	2	3	4		5	6		
		ST	Land Area (Acres)	RK	RP Acq \$ (\$M11)	RK	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
VANDENBERG AFB		CA	98834	1	389.9	1	8273	1	234.1
no. selected			1,000		1,000		1,000	1,000	
present			1,000		1,000		1,000	1,000	
missing			0,000		0,000		0,000	0,000	
sum			98834,000		389,900		8273,000	234,100	
max			98834,000		389,900		8273,000	234,100	
min			98834,000		389,900		8273,000	234,100	
average			98834,000		389,900		8273,000	234,100	
median			98834,000		389,900		8273,000	234,100	
std. dev			0,000		0,000		0,000	0,000	

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Installation	2	7	8		9	10	
			RK	BMAR Cost (\$M11)		RK	FYDP MILCON & BOS Cost (Con \$M11)
VANDENBERG AFB	CA	95.1	1	5.4	40.891	1	299.555
		1.000		1.000	1.000		1.000
		1.000		1.000	1.000		1.000
		0.000		0.000	0.000		0.000
		95.100		5.400	40.891		299.555
		95.100		5.400	40.891		299.555
		95.100		5.400	40.891		299.555
		95.100		5.400	40.891		299.555
		0.000		0.000	0.000		0.000
		no. selected					
		present					
		missing					
		sum					
		max					
		min					
		average					
		median					
		std.dev					

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## AFTA POPULATION

Installation	ST	11		12		13		14	
		FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
VANDENBERG AFB	CA	10900	1	7365	1	-3535	1	0.676	1
no. selected		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000	
sum		10900.000		7365.000		-3535.000		0.676	
max		10900.000		7365.000		-3535.000		0.676	
min		10900.000		7365.000		-3535.000		0.676	
average		10900.000		7365.000		-3535.000		0.676	
median		10900.000		7365.000		-3535.000		0.676	
std. dev		0.000		0.000		0.000		0.000	

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK		RK		RK
VANDENBERG AFB	CA	7527 1	4165 1	60.120 1	3362 1	54.343 1	6232 1	23195 1
no selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		7527.000	4165.000	60.120	3362.000	54.343	6232.000	23195.000
max		7527.000	4165.000	60.120	3362.000	54.343	6232.000	23195.000
min		7527.000	4165.000	60.120	3362.000	54.343	6232.000	23195.000
average		7527.000	4165.000	60.120	3362.000	54.343	6232.000	23195.000
median		7527.000	4165.000	60.120	3362.000	54.343	6232.000	23195.000
std.dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area	Tot Pop (\$/Pers)	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON	Man Pop (\$/Pers)	FYDP MILCON	Man Pop (\$/Pers)
Installation	ST			RK		RK		RK		RK	
	CA	51800.186	1	1099.110	1	47.129	1	22400.960	1	22833.133	1
VANDENBERG AFB		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		51800.186	51800.186	1099.110	1099.110	47.129	47.129	22400.960	22400.960	22833.133	22833.133
		51800.186	51800.186	1099.110	1099.110	47.129	47.129	22400.960	22400.960	22833.133	22833.133
		51800.186	51800.186	1099.110	1099.110	47.129	47.129	22400.960	22400.960	22833.133	22833.133
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost Man Pop (\$/Pers)	BOS Cost Man Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Man Pers BOS Pers (Ratio)
	CA	71921.967	9817.767	4.943	12162.701	1.239
		1	1	1	1	1
VANDENBERG AFB						

no. selected	1.000	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	71921.967	9817.767	9817.767	4.943	12162.701	1.239
max	71921.967	9817.767	9817.767	4.943	12162.701	1.239
min	71921.967	9817.767	9817.767	4.943	12162.701	1.239
average	71921.967	9817.767	9817.767	4.943	12162.701	1.239
median	71921.967	9817.767	9817.767	4.943	12162.701	1.239
std.dev	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$	
		Pers				Util \$		
		-----	-----	-----	-----	-----	-----	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
	CA	14.135	54.343	63.119	22.190	14.314	794.705	1
VANDENBERG AFB								
no selected		1.000	1.000	1.000	1.000	1.000	1.000	
present		1.000	1.000	1.000	1.000	1.000	1.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	
sum		14.135	54.343	63.119	22.190	14.314	794.705	
max		14.135	54.343	63.119	22.190	14.314	794.705	
min		14.135	54.343	63.119	22.190	14.314	794.705	
average		14.135	54.343	63.119	22.190	14.314	794.705	
median		14.135	54.343	63.119	22.190	14.314	794.705	
std dev		0.000	0.000	0.000	0.000	0.000	0.000	

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1	2	38 Bldg Area (\$/GSF)	39 BMAR \$ RP Acq\$Mil (Ratio)	40 BMAR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	CA	1	13849.705	1	733.198	1
VANDENBERG AFB	CA	0.653	1	13849.705	1	733.198	1
no. selected		1.000		1.000		1.000	
present		1.000		1.000		1.000	
missing		0.000		0.000		0.000	
sum		0.653		13849.705		5.564	
max		0.653		13849.705		5.564	
min		0.653		13849.705		5.564	
average		0.653		13849.705		5.564	
median		0.653		13849.705		5.564	
std. dev		0.000		0.000		0.000	

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	RK	RK	RK	RK
Installation	ST	236	1	52	1	800	1	424	1	162	1
VANDENBERG AFB	CA	236	1	52	1	800	1	424	1	162	1
no selected present missing sum max min average median std. dev		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
		236,000	52,000	800,000	424,000	162,000	162,000	162,000	162,000	162,000	162,000
		236,000	52,000	800,000	424,000	162,000	162,000	162,000	162,000	162,000	162,000
		236,000	52,000	800,000	424,000	162,000	162,000	162,000	162,000	162,000	162,000
		236,000	52,000	800,000	424,000	162,000	162,000	162,000	162,000	162,000	162,000

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1	2	49 FY68-RFY S&F	50 FY68-RFY ADL	51 FY68-RFY TAG	52 RFY/FY68 ADL
Installation	ST	Change (Pers)	Change (STU)	Change (STU)	Utiliz (Dec)
		RK	RK	RK	RK
VANDENBERG AFB	CA	188	1	110	1
				882	1
					3.115
					1

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

1.000  
1.000  
0.000  
188.000  
188.000  
188.000  
188.000  
188.000  
0.000  
1.000  
1.000  
0.000  
110.000  
110.000  
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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
	CA	7	72.7	1.6	0.220	1	0.382	1
VANDENBERG AFB								
		1,000	1,000	1,000	1,000	1,000	1,000	1,000
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		0,000	0,000	0,000	0,000	0,000	0,000	0,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		7,000	72,700	1,600	0,220	3,390	0,382	3,967
max		7,000	72,700	1,600	0,220	3,390	0,382	3,967
min		7,000	72,700	1,600	0,220	3,390	0,382	3,967
average		7,000	72,700	1,600	0,220	3,390	0,382	3,967
median		7,000	72,700	1,600	0,220	3,390	0,382	3,967
std. dev		0,000	0,000	0,000	0,000	0,000	0,000	0,000

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1	2	60	61	62	63
		Bldg Area	RP Acq \$		RFY Sch \$
		ADL	ADL	RFY Sch \$	RFY TAO
		(GSF/STU)	(\$/STU)	(\$/Mill)	(\$/STU)
Installation	ST	RK	RK	RK	RK
VANDENBERG AFB	CA	448.765	9876.54	5.5	3269.92
		1	1	1	1
no. selected		1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000
sum		448.765	9876.543	5.500	3269.917
max		448.765	9876.543	5.500	3269.917
min		448.765	9876.543	5.500	3269.917
average		448.765	9876.543	5.500	3269.917
median		448.765	9876.543	5.500	3269.917
std. dev		0.000	0.000	0.000	0.000

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1	2	3	4	5	6	RK	RK	RK
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)			
PATRICK AFB	FL	2342	98.4	5343	3 5	1	1	1
no. selected		1.000	1.000	1.000	1.000			
present		1.000	1.000	1.000	1.000			
missing		0.000	0.000	0.000	0.000			
sum		2342.000	98.400	5343.000	3.500			
max		2342.000	98.400	5343.000	3.500			
min		2342.000	98.400	5343.000	3.500			
average		2342.000	98.400	5343.000	3.500			
median		2342.000	98.400	5343.000	3.500			
std. dev		0.000	0.000	0.000	0.000			

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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
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Installation	ST	2	7	8		9	10	
				FYDP MILCON (\$Mll)	BMAR Cost (\$Mll)		Annual BOS Cost (\$Mll)	FYDP MILCON \$ BOS Cost (Con \$Mll)
				RK			RK	
PATRICK AFB	FL		2 4	1	3 1	52 666	1	265 730
			1 00C		1 000	1 000		1 000
one selected			1 00		1 000	1 000		1 000
present			0 000		0 000	0 000		0 000
missing			2 400		3 100	52 666		265 730
mean			2 400		3 100	52 666		265 730
max			2 400		3 100	52 666		265 730
min			2 400		3 100	52 666		265 730
average			2 400		3 100	52 666		265 730
median			2 400		3 100	52 666		265 730
std dev			0 000		0 000	0 000		0 000

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
	FL	6550	5783	-767	0.883
PATRICK AFB					
no selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		6550 000	5783 000	-767 000	0.883
max		6550 000	5783 000	-767 000	0.883
min		6550 000	5783 000	-767 000	0.883
average		6550 000	5783 000	-767 000	0.883
median		6550 000	5783 000	-767 000	0.883
std dev		0 000	0 000	0 000	0 000

8 Item contains FY80 data, earlier data not available

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1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK		RK		RK					
PATRICK AFB	FL	5908	1	4150	1	76.289	1	40.046	1	6729	1	25670	1
no selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000					
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000					
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000					
sum		5908.000	4150.000	76.289	1758.000	40.046	6729.000	25670.000					
max		5908.000	4150.000	76.289	1758.000	40.046	6729.000	25670.000					
min		5908.000	4150.000	76.289	1758.000	40.046	6729.000	25670.000					
average		5908.000	4150.000	76.289	1758.000	40.046	6729.000	25670.000					
median		5908.000	4150.000	76.289	1758.000	40.046	6729.000	25670.000					
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000					

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1	2	22		23		24		25		26	
		RP Acq \$		Bldg Area		RP Acq \$		RFY+1 MILCON		FYDP MILCON	
Installation	ST	Tot Pop (\$/Pers)	RK	Tot Pop (GSF/Pers)	RK	Bldg Area (\$/GSF)	RK	Man Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK
		FL 16655 382	1	904 367	1	18.417	1	578.313	1	578.313	1
PATRICK AFB	FL	16655 382	1	904 367	1	18.417	1	578.313	1	578.313	1
no selected		1 000		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		1 000		1 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		16655 382		904 367		18.417		578.313		578.313	
max		16655 382		904 367		18.417		578.313		578.313	
min		16655 382		904 367		18.417		578.313		578.313	
average		16655 382		904 367		18.417		578.313		578.313	
median		16655 382		904 367		18.417		578.313		578.313	
std dev		0 000		0 000		0 000		0 000		0 000	

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
PATRICK AFB	FL	64031.323	12690.602	9.857	29957.906	2.361
		1	1	1	1	1
no. selected present missing sum max min average median std. dev		1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000
		64031.323	12690.602	9.857	29957.906	2.361
		64031.323	12690.602	9.857	29957.906	2.361
		64031.323	12690.602	9.857	29957.906	2.361
		64031.323	12690.602	9.857	29957.906	2.361
		0.000	0.000	0.000	0.000	0.000

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AUXILIARY FORCES - CENTRAL SUPPLY AND MAINT. PROGRAMS (EASTERN TEST RANGE) - IDPP CATEGORY 307  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

- IDPP CATEGORY 307

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[illegible]

no selected

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present
missing
sum
max
min
average
median
std dev
```

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1	2	38 BMR \$	39 BMR \$ RP Acq\$Mil (Ratio)	40 BMR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK	RK	RK
Installation	ST	Bldg Area (\$/GSF)							
	FL	0.580	1 31504.065	1 536.054	1 6.854	1 1.797	1	1	1
PATRICK AFB									
no selected									
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
max		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
min		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
average		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
median		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
		0.580	31504.065	536.054	6.854	1.797	1.797	1.797	1.797
std.dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
PATRICK AFB	FL	"	"	"	581	125	1164
					1	1	1
no. selected							
present		1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	1,000	1,000	1,000
sum		1,000	1,000	1,000	0,000	0,000	0,000
max		"	"	"	581,000	125,000	1164,000
min		"	"	"	581,000	125,000	1164,000
average		"	"	"	581,000	125,000	1164,000
median		"	"	"	581,000	125,000	1164,000
std. dev		"	"	"	0,000	0,000	0,000

& Item contains FY80 data; earlier data not available

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1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST						
	FL	581	125	1164	*	1	*
PATRICK AFB							
no select'd present missing sum max min average median std. dev		1,000	1,000	1,000	1,000		
		1,000	1,000	1,000	0,000		
		0,000	0,000	0,000	1,000		
		581,000	125,000	1164,000	*		
		581,000	125,000	1164,000	*		
		581,000	125,000	1164,000	*		
		581,000	125,000	1164,000	*		
		0,000	0,000	0,000	*		

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1	2	53	54	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
Installation	ST				RK	RK	RK	RK
PATRICK AFB	FL	28	204.2	3.7	*	*	0.215	2.003

no selected	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	28.000	204.200	204.200	3.700	*	*	0.215	2.003
max	28.000	204.200	204.200	3.700	*	*	0.215	2.003
min	28.000	204.200	204.200	3.700	*	*	0.215	2.003
average	28.000	204.200	204.200	3.700	*	*	0.215	2.003
median	28.000	204.200	204.200	3.700	*	*	0.215	2.003
std dev	0.000	0.000	0.000	0.000	*	*	0.000	0.000

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1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ (\$/STU)	RK	RK	RK
Installation	ST							
PATRICK AFB	FL	1633.630	1 29600.00	1 4.8	1 4123.71	1	1	1
no selected								
present								
missing								
sum								
max								
min								
average								
median								
std.dev								

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	Tot Bldg Area (000GSF) RK	MILCON Not Completed (\$Mill) RK
PETERSON AFB	CO	1796	1 110.9	2551 1	0.6 1
no. selected		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		1796 000	110 900	2551 000	0 600
max		1796 000	110 900	2551 000	0 600
min		1796 000	110 900	2551 000	0 600
average		1796 000	110 900	2551 000	0 600
median		1796 000	110 900	2551 000	0 600
std. dev		0 000	0 000	0 000	0 000

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$mil)	BMAR Cost (\$mil)	Annual BOS Cost (\$mil)	FYDP MILCON & BOS Cost (Con \$mil)
	CO	RK	RK	RK	RK
PETERSON AFB	1	7.3	1.5	33.182	173.210
no. selected		1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000
sum		7,300	1,500	33,182	173,210
max		7,300	1,500	33,182	173,210
min		7,300	1,500	33,182	173,210
average		7,300	1,500	33,182	173,210
median		7,300	1,500	33,182	173,210
std. dev		0,000	0,000	0,000	0,000

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
	CO	RK	RK	RK	RK
PETERSON AFB		1300	2458	1158	1.891
		1	1	1	1
no. selected		1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000
sum		1300.000	2458.000	1158.000	1.891
max		1300.000	2458.000	1158.000	1.891
min		1300.000	2458.000	1158.000	1.891
average		1300.000	2458.000	1158.000	1.891
median		1300.000	2458.000	1158.000	1.891
std. dev		0.000	0.000	0.000	0.000

& Item contains FY80 data; earlier data not available

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop (Pers)	BOS Pers (Pers)	% Mill of BOS Pers (Pers)	No of Depend (Pers)	Pop Supported (Pers)
	CO	2528	1	592	1	76 677	1936	1
PETERSON AFB							6743	1
		1.000	1.000	1.000	1.000	1.000	1.000	1.000
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		2527.680	591.680	76.677	1936.000	54.494	6743.000	20794.000
max		2527.680	591.680	76.677	1936.000	54.494	6743.000	20794.000
min		2527.680	591.680	76.677	1936.000	54.494	6743.000	20794.000
average		2527.680	591.680	76.677	1936.000	54.494	6743.000	20794.000
median		2527.680	591.680	76.677	1936.000	54.494	6743.000	20794.000
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	22				23				24				25				26			
		RP Acq \$	Tot Pop	(\$/Pers)	RK	Bldg Area	Tot Pop	(GSF/Pers)	RK	RP Acq \$	Bldg Area	Tot Pop	(GSF/Pers)	RFY+1 MILCON	Man Pop	(\$/Pers)	RK	FYDP MILCON	Man Pop	(\$/Pers)	RK
Installation	ST	43874.224	1009.226	1	1	1009.226	1	1009.226	1	43.473	1	1014.062	1	1014.062	1	12337.750	1	12337.750	1	12337.750	1
	CO	43874.224	1009.226	1	1	1009.226	1	1009.226	1	43.473	1	1014.062	1	1014.062	1	12337.750	1	12337.750	1	12337.750	1
PETERSON AFB	no. selected	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
	present	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
	missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	sum	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43.473	43.473	1014.062	1014.062	1014.062	1014.062	12337.750	12337.750	12337.750	12337.750	12337.750	12337.750
	max	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43.473	43.473	1014.062	1014.062	1014.062	1014.062	12337.750	12337.750	12337.750	12337.750	12337.750	12337.750
	min	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43.473	43.473	1014.062	1014.062	1014.062	1014.062	12337.750	12337.750	12337.750	12337.750	12337.750	12337.750
	average	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43.473	43.473	1014.062	1014.062	1014.062	1014.062	12337.750	12337.750	12337.750	12337.750	12337.750	12337.750
	median	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43874.224	43.473	43.473	1014.062	1014.062	1014.062	1014.062	12337.750	12337.750	12337.750	12337.750	12337.750	12337.750
	std. dev	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
PETERSON AFB	CO	292742.690	56080.989	13.007	17139.462	0.306
		1	1	1	1	1
no. selected		1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000
missing		0.000	0.000	0.000	0.000	0.000
sum		292742.690	56080.989	13.007	17139.462	0.306
max		292742.690	56080.989	13.007	17139.462	0.306
min		292742.690	56080.989	13.007	17139.462	0.306
average		292742.690	56080.989	13.007	17139.462	0.306
median		292742.690	56080.989	13.007	17139.462	0.306
std. dev		0.000	0.000	0.000	0.000	0.000

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```
no selected
present
missing
sum
max
min
average
median
std dev
```

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2	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
ST	Bdd Age (\$ GSE)	RP ACQ (\$M) (Ratio)	AFTA Pop (\$ Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
CO	0 588	13525 699	610 252	14 450	4 686
PERSON AFB					
no selected	000	1 000	1 000	1 000	1 000
present	0 300	1 000	1 000	1 000	1 000
missing	0 000	0 000	0 000	0 000	0 000
sum	0 588	13525 699	610 252	14 450	4 686
max	0 588	13525 699	610 252	14 450	4 686
min	0 588	13525 699	610 252	14 450	4 686
average	0 588	13525 699	610 252	14 450	4 686
median	0 588	13525 699	610 252	14 450	4 686
std dev	0 000	0 000	0 000	0 000	0 000

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CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
PART I A - GENERAL INSTALLATION DATA  
FY 1980

Service AIR FORCE

April 6, 1981

1 Installation	2 ST	3 Land Area (Acres)	4 RP Acq \$ (\$Mill)	5 Tot Bldg Area (000GSF)	6 MILCON Not Completed (\$Mill)	RK	RK
30. NG AFB	DC	606	88 6	3555	0 6	1	1
Total							
1,000		1,000	1,000	1,000	1,000		
Present		0,000	0,000	0,000	0,000		
Planning		606,000	88,600	3555,000	0,600		
Sub		606,000	88,600	3555,000	0,600		
Base		606,000	88,600	3555,000	0,600		
Storage		606,000	88,600	3555,000	0,600		
Water		606,000	88,600	3555,000	0,600		
Other		0,000	0,000	0,000	0,000		

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
PART I - GENERAL INSTALLATION DATA  
FY 1980

April 6, 1981

Service AIR FORCE

Installation	2	7	8	9	10
	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (\$Con \$Mill)
	DC	RK	RK	RK	RK
BOLLING AFB				21 237	106 185
				1 000	1 000
				1 000	1 000
				0 000	0 000
				21 237	106 185
				21 237	106 185
				21 237	106 185
				21 237	106 185
				0 000	0 000

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

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Service AIR FORCE

April 6, 1981

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
BOLLING AFB	DC	33108	3310	3310	1	1
		1 000	1 000	1 000	1 000	
		1 000	1 000	1 000	0 000	
		0 000	0 000	0 000	1 000	
		3310 000	3310 000	3310 000		
		3310 000	3310 000	3310 000		
		3310 000	3310 000	3310 000		
		3310 000	3310 000	3310 000		
		3310 000	3310 000	3310 000		
		0 000	0 000	0 000		
no selected						
present						
missing						
sum						
max						
min						
average						
median						
std dev						

& Item contains FY80 data, earlier data not available

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CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

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Service AIR FORCE

2		15	16	17	18	19	20	21	April 6, 1980	
ST		RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)		
DC		3310	1	2133	1	79,184	1177	1	48,173	7472
BOLLING AFB		3310	1	2133	1	79,184	1177	1	48,173	7472
no selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		3310,000	2133,000	79,184	1177,000	48,173	7472,000	21656,000	21656,000	21656,000
min		3310,000	2133,000	79,184	1177,000	48,173	7472,000	21656,000	21656,000	21656,000
max		3310,000	2133,000	79,184	1177,000	48,173	7472,000	21656,000	21656,000	21656,000
average		3310,000	2133,000	79,184	1177,000	48,173	7472,000	21656,000	21656,000	21656,000
median		3310,000	2133,000	79,184	1177,000	48,173	7472,000	21656,000	21656,000	21656,000
std dev		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDFC CATEGORY 509  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service AIR FORCE

April 6, 1981

1	2	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area	Tot Pop (\$/Pers)	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON	Msn Pop (\$/Pers)	FYDP MILCON	Msn Pop (\$/Pers)
Installation	ST	RK		RK		RK		RK		RK	
	DC	26767 372	1	1074 018	1	24 923	1	1	x	x	x
BOLLING AFB		1 000		1 000		1 000		1 000		1 000	
	no. selected	1 000		1 000		1 000		1 000		1 000	
	present	1 000		1 000		1 000		1 000		1 000	
	missing	0 000		0 000		0 000		0 000		0 000	
	sum	26767 372		1074 018		24 923		x	x	x	x
	max	26767 372		1074 018		24 923		x	x	x	x
	min	26767 372		1074 018		24 923		x	x	x	x
	average	26767 372		1074 018		24 923		x	x	x	x
	median	26767 372		1074 018		24 923		x	x	x	x
	std dev	0 000		0 000		0 000		x	x	x	x

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1980

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Msn Pop (\$/Pers)	Msn Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
BOLLING AFB	DC	49781.996	9956.399	5.974	18043.330	1.812
no selected		1.000	1.000	1.000	1.000	1.000
	present	1.000	1.000	1.000	1.000	1.000
	missing	0.000	0.000	0.000	0.000	0.000
	sum	49781.996	9956.399	5.974	18043.330	1.812
	max	49781.996	9956.399	5.974	18043.330	1.812
	min	49781.996	9956.399	5.974	18043.330	1.812
	average	49781.996	9956.399	5.974	18043.330	1.812
	median	49781.996	9956.399	5.974	18043.330	1.812
	std dev	0.000	0.000	0.000	0.000	0.000

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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: AIR FORCE

April 6, 1981

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Pur Util \$	Pur Util \$
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
		RK					RK
BOLLING AFB	DC	7.817	48.173	58.699	17.693	12.864	825.378
		1					1
no selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		7.817	48.173	58.699	17.693	12.864	825.378
max		7.817	48.173	58.699	17.693	12.864	825.378
min		7.817	48.173	58.699	17.693	12.864	825.378
average		7.817	48.173	58.699	17.693	12.864	825.378
median		7.817	48.173	58.699	17.693	12.864	825.378
std dev		0.000	0.000	0.000	0.000	0.000	0.000

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CENTRAL SUPPORT FORCES - ADMINISTRATIVE AND ASSOCIATED ACTIVITIES PROGRAMS - IDPP CATEGORY 509  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service AIR FORCE

April 6, 1981

Installation	ST	38		RK	39		RK	40		RK	41		RK	42	
		BMAR \$	Bldg Area (\$/GSF)		BMAR \$	RP Acq\$Mil (Ratio)		BMAR \$	AFTA Pop (\$/Pers)		Pop Supp	AFTA Mil Pers (Ratio)		No of Dep	AFTA Mil Pers (Ratio)
BOLLING AFB	DC	x	x	x	x	x	x	x	x	x	x	x	x	x	x
no selected															
present		1.000			1.000			1.000			1.000			1.000	
missing		0.000			0.000			0.000			0.000			0.000	
sum		1.000			1.000			1.000			0.000			0.000	
max		x		x	x		x	x		x	9.599		x	3.312	
min		x		x	x		x	x		x	9.599		x	3.312	
average		x		x	x		x	x		x	9.599		x	3.312	
median		x		x	x		x	x		x	9.599		x	3.312	
std dev		x		x	x		x	x		x	0.000		x	0.000	

**MARINE CORPS INSTALLATIONS**

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SUMMARY OF NUMBER OF MARINE CORPS INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (IDPC)	Fifty States
GENERAL PURPOSE (202)	
GENERAL PURPOSE (402)	10
CENTRAL SUPPLY AND MAINTENANCE (507)	3
TRAINING, MEDICAL AND OTHER PERSONNEL (508)	2
	3
TOTAL MARINE CORPS	18

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IDPPC 202

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

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April 5, 1981

Service: MARINE CORPS

1	2	3	4	5	6	7	8	9	10	11
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$Mil)	RK		
MCAS, YUMA	AZ	2930	75.6	7	2681	7	5.4	5		
MC BASE, CAMP PENDLETON	CA	186139	299.1	1	16426	2	13.4	2		
MCAS (H), TUSTIN	CA	1709	28.4	8	1310	8	3.9	7		
MCAS, EL TORO	CA	5220	110.3	6	6121	5	9.4	3		
CAMP H. M. SMITH	HI	420	18.2	9	1106	9				
MCAS, KANEONE BAY	HI	39392	129.8	4	6982	4	4.8	6		
MC BASE, CAMP LEJEUNE	NC	88432	296.1	2	18076	1	43.7	1		
MCAS, CHERRY POINT	NC	26683	186.9	3	9184	3	5.5	4		
MCAS, BEAUFORT	SC	8876	83.0	5	3440	6	0.2	8		
CAMP ELMORE	VA	22	3.4	10	237	10				

no. selected	10,000
present	10,000
missing	0,000
sum	357823,000
max	186139,000
min	22,000
average	35782,300
median	5946,000
std.dev	59852,454

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DEPARTMENT OF DEFENSE  
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IIA -- INSTALLATION POPULATION DATA  
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SERVICE: MARINE CORPS

AFTA POPULATION

April 5, 1981

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK
MCAS, YUHA	AZ	1060	9	4249	6
MC BASE, CAMP PENDLETON	CA	40585	1	25949	2
MCAS (HI), TUSTIN	CA	3648	7	3014	8
MCAS, EL TORO	CA	7885	4	10969	4
CAMP H. M. SMITH	HI	1185	8	969	9
MCAS, KANOEHE BAY	HI	4234	6	10131	5
MC BASE, CAMP LEJEUNE	NC	38117	2	34202	1
MCAS, CHERRY POINT	NC	11225	3	13453	3
MCAS, BEAUFORT	SC	5516	5	3555	7
CAMP ELMORE	VA	785	10	723	10

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

10,000	10,000	10,000	10,000	10,000	10,000
10,000	10,000	10,000	10,000	10,000	10,000
0,000	0,000	0,000	0,000	0,000	0,000
112320,000	107214,000	34202,000	785,000	11232,000	40585,000
785,000	723,000	10721,400	7190,000	11248,805	14697,175
4925,000	11248,805	11248,805	11248,805	11248,805	11248,805
14697,175	11248,805	11248,805	11248,805	11248,805	11248,805

6 Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Service: MARINE CORPS

April 5, 1981

1	2	15	16	17	18	19	20	21
Installation	ST	RFY (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BO Pers	No of Depend (Pers)	Pop Supported (Pers)
MCAS, YUMA	AZ	4648	5	3414	6	100.000	5	59.400
MC BASE, CAMP PENDLETON	CA	29299	2	26129	2	99.981	2	48.738
MCAS (H), TUSTIN	CA	3014	8	2781	7	100.000	9	84.978
MCAS, EL TORO	CA	11886	4	10061	4	97.036	4	47.200
CAMP H. M. SMITH	HI	969	9	928	9	97.134	341	8
MCAS, KANEONE BAY	HI	10151	5	9219	5	99.349	932	6
MC BASE, CAMP LEJEUNE	NC	36494	1	32523	1	99.422	3971	1
MCAS, CHERRY POINT	NC	13723	3	11244	3	77.633	2478	3
MCAS, BEAUFORT	NC	3590	7	2737	8	100.000	853	7
CAMP ELMORE	VA	723	10	556	10	100.000	167	10
no. selected		10 000	10 000	10 000	10 000	10 000	10 000	10 000
present		10 000	10 000	10 000	10 000	10 000	10 000	10 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		114297 440	99292 437	970 567	18005 000	610 242	74080 000	217177 000
max		36494 182	32523 182	100 000	3971 000	98 204	21146 000	61245 000
min		723 000	556 000	77 633	167 000	34 933	1469 000	81 000
average		11429 744	9929 244	96 894	1800 500	48 184	9257 500	21717 700
median		7399 430	6316 430	99 701	1083 000	52 212	7628 500	1483 500
std. dev		12278 387	11029 254	6 923	1308 360	22 413	7192 656	20735 048

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DOMESTIC BASE FACTORS REPORT  
GENERAL PURPOSE: CRIES, GENERAL PURPOSE PROGRAMS  
PARTIAL A SELECTED INSTALLED ON MANAGEMENT  
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service MARINE CORPS

1	2	27	28	29	30	31			
		FYDP Cos	BOS Cost	BOS Cost	BOS Cost	Man Pers			
		-----	-----	-----	-----	-----			
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers			
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)			
	ST	RK	RK	RK	RK	RK			
MCAS, YUMA	AZ	60777.284	9	10169.625	9	28136.852	5	2.767	9
MC BASE, CAMP PENDLETON	CA	20262.320	4	3150.768	2	5.012	2	25970.031	3
MCAS (H), TUSTIN	CA	19079.467	1	2715.570	1	5.765	4	32412.017	9
MCAS, EL TORO	CA	39085.674	6	5123.696	5	8.422	6	31724.307	7
CAMP H. M. SMITH	HI	85023.882	10	15985.688	10	9.077	8	29439.882	6
MCAS, KANEHOE BAY	HI	19363.415	2	3352.001	4	4.426	1	33155.579	10
MC BASE, CAMP LEJEUNE	NC	19559.279	3	3159.777	3	5.685	3	25879.123	2
MCAS, CHERRY POINT	NC	39361.979	7	7034.651	7	8.613	7	31808.429	8
MCAS, BEAUFORT	SC	47296.498	8	8567.775	8	6.817	5	27490.035	4
CAMP ELMORE	VA	32688.847	5	5962.230	6	13.987	10	19850.299	1
no selected		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
present		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		382498.640	65221.761	65221.761	60.764	285966.650	60.133	31155.579	11.936
max		85023.882	15985.688	13.987	4.426	19850.299	1.842	28371.942	6.617
min		19079.467	2715.570	4.426	6.493	28371.942	7.619	28728.417	3.416
average		26603.284	4287.547	5542.963	3.257	4069.134			
median		35887.261	4173.665						
dev		21620.688							

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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service: MARINE CORPS

April 5, 1981

1	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util	
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)	
Installation	ST							
MCAS, YUMA	AZ	4.867	59.400	42.427	6.208	6.739	550.718	8
MC BASE, CAMP PENDLETON	CA	1.506	48.738	56.234	14.322	13.265	420.517	6
MCAS (H), TUSTIN	CA	"	84.978	39.182	10.986	8.951	224.287	2
MCAS, EL TORO	CA	2.910	47.200	64.861	7.257	10.215	480.080	7
CAMP M. M. SMITH	HI	1.693	92.082	36.239	7.508	8.188	849.329	10
MCAS, KANELOHE BAY	HI	1.262	55.887	51.710	12.917	13.161	401.441	4
MC BASE, CAMP PUEBLO	NC	0.341	43.787	59.889	16.243	6.325	190.047	7
MCAS, CHERRY POINT	NC	4.197	34.933	46.093	13.393	6.838	402.066	5
MCAS, BEAUFORT	SC	3.582	40.232	51.601	11.991	10.504	692.827	9
CAMP ELMORE	VA	"	98.204	62.715	6.337	6.516	298.755	3
no selected		10.000	10.000	10.000	10.000	10.000	10.000	
present		8.000	10.000	10.000	10.000	10.000	10.000	
missing		2.000	0.000	0.000	0.000	0.000	0.000	
sum		20.359	610.242	500.952	107.161	90.702	4510.068	
max		4.867	98.204	62.715	16.243	13.265	849.329	
min		0.341	34.933	36.239	6.208	6.325	190.047	
average		2.232	48.184	52.633	12.583	9.084	360.699	
median		2.302	52.212	51.601	11.488	8.575	411.292	
std dev		1.588	22.413	8.859	3.636	2.643	204.502	

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DEPARTMENT OF DEFENSE  
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PART IIID -- GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202  
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Service: MARINE CORPS

April 5, 1981

1	2	36	39	40	41	42
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep
	ST	Bldg Area (\$/GSF)	RP Acq\$Milit (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
		RK	RK	RK	RK	RK
MCAS, YUMA	AZ	3.320	7 117414.240	5 2094.610	6 3.317	10 0.880
MC BASE, CAMP PENDLETON	CA	1.747	4 95954.528	4 1106.016	4 2.154	4 0.771
MCAS (H), TUSTIN	CA	0.811	1 30303.030	1 265.428	1 2.465	1 0.971
MCAS, EL TORO	CA	1.078	2 59836.808	2 601.696	2 2.928	2 1.590
CAMP H. M. SMITH	HI	3.817	8 208333.330	8 4127.967	9 2.810	8 0.647
MCAS, KANEHOE BAY	HI	1.232	3 86204.771	3 648.880	3 1.784	2 0.665
MC BASE, CAMP LEJEUNE	NC	3.070	5 187436.680	7 1622.712	5 1.927	2 1.009
MCAS, CHERRY POINT	NC	5.553	9 269984.120	9 3790.976	8 2.606	7 1.364
MCAS, BEAUFORT	SC	3.256	6 134939.760	6 3150.492	7 2.670	6 1.364
CAMP ELMORE	VA					

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

10.000	10.000	10.000	10.000	10.000	10.000
9.000	9.000	9.000	9.000	9.000	9.000
1.000	1.000	1.000	1.000	1.000	1.000
23.484	1170407.200	17608.776	23.985	23.985	23.985
5.553	269984.120	4127.967	3.317	3.317	3.317
0.811	30303.030	265.428	1.126	1.126	1.126
2.674	142277.410	1635.048	2.254	2.254	2.254
3.070	117414.240	1622.712	2.567	2.567	2.567
1.573	78505.337	1426.624	0.651	0.651	0.651

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Service: MARINE CORPS

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 FY 68 Staff & Fac (Pers)	47 RFY	48 RFY
Installation							
ST	RK	RK	RK	RK	RK	ADL (STU)	TAG (STU)
MC BASE, CAMP PENDLETON	CA	1660	1	732	2	*	*
	NC	1353	2	1495	1	*	*
MC BASE, CAMP LEJEUNE							

6 item contains FY80 data; earlier data not available

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Service: MARINE CORPS

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	1	2	53	54	55	56	57	58	59
		Sch Fa Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	FY ADL FY S&F (Ratio)	RK
Installation	ST								
MC BASE, CAMP PENDLETON	CA	75	221.3	2.2	0.441	*	2	1.251	2
									15.598
									1
MC BASE, CAMP LEJEUNE	NC	81	391.5	2.6	1.105	*	1	1.843	1
									11.064
									2
no.selected		2,000	2,000	2,000	2,000	2,000		2,000	2,000
present		2,000	2,000	2,000	2,000	2,000		2,000	2,000
missing		0,000	0,000	0,000	0,000	0,000		0,000	0,000
sum		156,000	612,800	4,800	1,546	*		3,095	26,662
max		81,000	391,500	2,600	1,105	*		1,843	15,598
min		75,000	221,300	2,200	0.441	*		1.251	11.064
average		76,000	306,400	2,400	0.739	*		1.596	12.964
median		76,000	306,400	2,400	0.773	*		1.547	13.331
std.dev		4,243	120,350	0.283	0.470	*		0.419	3.206

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1		2		60		61		62		63	
Installation		Bldg Area		RP Acq \$		ADL		RFY Sch \$		RFY TAO	
		(OSF/STU)		(9/STU)		(\$M11)		(\$/STU)		(\$/STU)	
ST		ADL		ADL		ADL		ADL		ADL	
CA		302.322		2		3005.46		2		800.00	
NC		261.873		1		1739.13		1		1181.32	
RK		2		2		2		2		2	
RK		1		1		1		1		1	
no. selected		2.000		2.000		2.000		2.000		2.000	
present		2.000		2.000		2.000		2.000		2.000	
missing		0.000		0.000		0.000		0.000		0.000	
sum		564.195		4744.595		3005.464		17.900		1981.322	
min		302.322		3005.464		1739.130		7.300		800.000	
average		261.873		2165.368		2372.297		8.950		989.060	
median		262.098		695.433		2.333		2.333		990.661	
std. dev		26.602		26.602		26.602		26.602		26.602	

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq 3 (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
MC AIR 0D CBT CTR 29 PALMS	CA	595589	74.2	3772	16.9
MARINE BARRACKS 8TH & 1 ST	DC	5	9.4	222	*
HQMC, HENDERSON HALL	VA	21	3.2	357	14.3
no. selected		3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	2,000
missing		0,000	0,000	0,000	1,000
sum		595589	86,800	4351,000	31,200
max		595589	74,200	3772,000	16,900
min		5,000	3,200	222,000	14,300
average		198538.330	28.933	1450.333	15,600
median		21,000	9,400	357,000	15,600
std. dev		343855.960	39.324	2011.755	1,838

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Service MARINE CORPS

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1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	RK	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	RK	FYDP MILCON & BOS Cost (Con \$M11)	RK	RK
MC AIR 3D CBT CTR 29 PALMS	CA	34.4	1	19.3	28.678	1	177.790	1	1
MARINE BARRACKS 8TH & 1 ST	DC	4.5	3	0.3	6.560	2	37.300	2	2
HQMC, HENDERSON HALL	VA	5.6	2	0.1	5.511	3	33.155	3	3
no. selected		3.000		3.000	3.000		3.000		
present		3.000		3.000	3.000		3.000		
missing		0.000		0.000	0.000		0.000		
sum		44.500		19.700	40.749		248.246		
max		34.400		19.300	28.678		177.790		
min		4.500		0.100	5.511		33.155		
average		14.833		6.567	13.583		82.748		
median		5.600		0.300	6.560		37.300		
std. dev		16.954		11.028	13.083		82.335		

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Service: MARINE CORPS

**AFTA POPULATION**

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK
MC AIR GD CBT CTR 29 AALMS	CA	2948	1	2743	3
					1 930
MARINE BARRACKS 6TH & I ST	DC	903	2	97	1
					1 107
HQMC, HENDERSON HALL	VA	676	3	1252	2
					2 852
no. selected		3 000		3 000	3 000
present		3 000		3 000	3 000
missing		0 000		0 000	0 000
sum		4527 000		4092 000	5 890
max		2948 000		2743 000	2 852
min		676 000		97 000	1 107
average		1508 000		1364 000	1 904
median		903 000		1252 000	1 930
std. dev		1251 368		1326 551	0 873

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Service: MARINE CORPS

1	2	15	16	17	18	19	20	21		
Installation	ST	RFY	RFY	% Mil	BOS	% Mil	No of	Pop		
		Tot Pop (Pers)	Man Pop (Pers)	of RFY Man Pop %	Pers (Pers)	of BO Pers %	Depend (Pers)	Supported (Pers)		
		RK	RK	RK		RK		RK		
MC AIR OD CBT CTR 29 PALMS	CA	7915	1	99.392	1006	1	4288	2	11079	1
MARINE BARRACKS 8TH & I ST	DC	1000	3	94.463	404	2	1191	3	2192	3
HQMC, HENDERSON HALL	VA	1928	2	100.000	370	3	4814	1	8568	2
no. selected		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
present		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	
sum		10843.130	9063.130	293.855	1780.000	252.028	10293.000	21839.000	21839.000	
max		7916.130	6909.130	100.000	1006.000	100.000	4814.000	11079.000	11079.000	
min		1000.000	596.000	94.463	370.000	62.028	1191.000	2192.000	2192.000	
average		3814.377	3021.043	99.172	593.333	76.461	3431.000	7279.667	7279.667	
median		1928.000	1558.000	99.392	404.000	90.000	4288.000	8568.000	8568.000	
std.dev		3753.352	3401.364	3.037	357.784	19.682	1957.644	4581.436	4581.436	

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1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		-----	-----	-----	-----	-----
		Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
	ST	RK	RK	RK	RK	RK
MC AIR GD CBT CTR 29 PALMS	CA	9374 451	2 476 556	3 19 671	2 2243 408	1 4978 919
MARINE BARRACKS 8TH & 1 ST	DC	9400 000	1 222 000	2 42 342	1 *	* 7550 335
HQMC, HENDERSON HALL	VA	1659 751	3 185 166	1 8 964	3 *	* 3594 352
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	1 000	3 000
missing		0 000	0 000	0 000	2 000	0 000
sum		20434 202	883 722	70 977	2243 408	16123 606
max		9400 000	476 556	42 342	2243 408	7550 335
min		1659 751	185 166	8 964	2243 408	3594 352
average		8005 069	401 268	19 949	1710 226	4910 004
median		9374 451	222 000	19 671	2243 408	4978 919
std dev		4461 478	158 673	17 043	0 000	2007 445

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Service MARINE CORPS

2	27	28	29	30	31
	FYDP Cos	BOS Cost	BOS Cost	BOS Cost	MSR PERS
Installation	MSD POP	MSD POP	Bldg Area	BOS PERS	MSR PERS
	\$ Pers	\$ Pers	\$ GSF	\$ Pers	\$ Pers
MC AIR CO 087 CTF 29 PALMS	25732 617	4150 740	7 603	28500 958	1 141
MARINE BARRACKS 8TH & 1ST	62583 892	11006 711	24 550	16217 874	1 141
HQMC HENDERSON HALL	21280 487	3537 227	15 437	14892 892	1 141
NO Selection	3 000	3 000	3 000	3 000	3 000
Presort	3 000	3 000	3 000	3 000	3 000
Class Ind	0 000	0 000	0 000	0 000	0 000
Sum	109597 000	18694 678	62 549	64617 874	3 000
Per	62583 892	11006 711	24 550	16217 874	1 141
Min	41280 487	3537 227	15 437	14892 892	1 141
Avchdr	21280 487	4496 29	4 165	14892 892	1 141
Mod Ar	25732 617	4150 740	7 603	28500 958	1 141
Std 00	22670 866	4136 705	15 437	14892 892	1 141

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Service MARINE CORPS

Installation	ST	32		33	34		35		36		37
		Contr BOS	Per	BOS Mill Per	BOS Pers	BOS Cost	Energy \$	BOS Cost	Per	BOS Cost	Pur St
		(Pers \$Mill)		%	%	%	%	%	%	%	\$ Pers
MC AIR SD CBTR 29 PALMS	CA	1 011		62 028	47 214	15 008		12 560		632 929	3
MARINE BARRACKS 8TH & 1ST	DC			100 000	77 165	7 051		4 573		300 000	2
HQMC HENDERSON HALL	VA			90 000	80 221	7 635		8 293		277 033	
no selected		3 000		3 000	3 000	3 000		3 000		3 000	
present		1 000		3 000	3 000	3 000		3 000		3 000	
missing		2 000		0 000	0 000	0 000		0 000		0 000	
sum		1 011		252 028	204 600	29 695		25 426		169 962	
min		1 000 000		80 221	47 214	15 008		12 560		632 929	
max		1 011		62 028	47 214	7 051		4 573		237 033	
average		0 712		76 461	56 500	12 730		10 091		505 743	
median		1 011		90 000	77 165	7 635		8 293		300 000	
std dev		0 000		19 682	18 239	4 435		3 997		212 736	

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Service MARINE CORPS

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1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp	42 No of Dcp
Installation	ST	Bldg Area (\$ GSF)	RP Acd\$Mll (Ratio)	AFTA Pop (\$ Pers)	AFTA Mll Pcrs (Ratio)	AFTA Mll Pcrs Ratio
MC AIR 3D CB* CTR 29 PALMS	CA	5 117	3 260107 810	3 3391 320	3 2 103	0 814
MARINE BARRACKS 8TH & 1 ST	DC	1 351	2 31914 894	2 300 000	2 2 267	1 232
HQMC, HENDERSON HALL	VA	0 280	1 31250 000	1 51 867	1 4 531	2 546
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000
sum		6 748	323272 700	3743 187	8 901	4 592
max		3 117	260107 810	3391 320	4 531	2 346
min		0 280	31250 000	51 867	2 103	0 814
average		4 528	226958 520	2285 648	2 688	1 267
median		1 351	31914 894	300 000	2 267	1 232
std dev		2 540	131919 600	1860 545	1 357	0 904

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SERVICE MARINE CORPS

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2		J9	50	51	52		
		FY68-RF	FY68-RF	FY68-RF	RF, FY6		
		S&F	ADL	TAO	ADL		
		Change	Change	Change	Utiliz		
		(Per)	(STU)	(STU)	(Dec)		
ST	CA	375	0	4795	1	RK	1
MC AIR 3D 03- CYR 29 PALMS							
Installation							
no selected		1 000	1 000	1 000	1 000		
present		1 000	1 000	1 000	1 000		
missing		0 000	0 000	0 000	0 000		
sum		375 000	0 000	4795 000	1 000		
max		375 000	0 000	4795 000	1 000		
min		375 000	0 000	4795 000	1 000		
average		375 000	0 000	4795 000	1 000		
median		375 000	0 000	4795 000	1 000		
std dev		0 000	0 000	0 000	0 000		

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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fa Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY ADL FY S&F (Ratio)	FY TAO FY S&F (Ratio)
MC AIR GD CBT CTR 29 PALMS	CA	22	301 8	9 6	5 962	1 *	x 1 948	1 8 609
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		22 000	301 800	9 600	5 962	x	1 948	8 609
max		22 000	301 800	9 600	5 962	x	1 948	8 609
min		22 000	301 800	9 600	5 962	x	1 948	8 609
average		22 000	301 800	9 600	5 962	x	1 948	8 609
median		22 000	301 800	9 600	5 962	x	1 948	8 609
std dev		0 000	0 000	0 000	0 000	x	0 000	0 000

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2		60		61		62		63	
		Bldg Area		RP Acq \$		RFY Sch		RFY TAO	
		ADL		ADL		(\$ MIL)		(\$ STU)	
		(GSF STU)		(\$ STU)					
ST	RK	ST	RK	ST	RK	ST	RK	ST	RK
MC AIR GD CBT CTR 29 PALMS	1	278 157	1	8847 926	1	7 9	1	1647 55	1
no selected		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		1 000	
missing		0 000		0 000		0 000		0 000	
sum		278 157		8847 926		7 900		1647 550	
max		278 157		8847 926		7 900		1647 550	
min		278 157		8847 926		7 900		1647 550	
average		278 157		8847 926		7 900		1647 550	
median		278 157		8847 926		7 900		1647 550	
std dev		0 000		0 000		0 000		0 000	

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Service MARINE CORPS

1	2	3	4	5	6	7	8	9	10
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mill)	RK	Tot Bldg Area (0000SF)	RK	MILCON Not Completed (\$Mill)	RK	
MC LOGISTICS BASE	CA	5688	59 0	2	5250	2	*	*	
MC LOGISTICS BASE	GA	3327	74 5	1	6266	1	*	*	
no. selected									
present:									
missing									
sum									
max									
min									
average									
median									
std. dev									
		2 000	2 000		2 000		2 000		
		2 000	2 000		2 000		0 000		
		0 000	0 000		0 000		2 000		
		9015 000	133 500		11516 000				
		5688 000	74 500		6266 000				
		3327 000	59 000		5250 000				
		4507 500	66 750		5758 000				
		1669 479	10 960		718 420				

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Installation	2	7	8	9	10	RK
	ST	FYDP MILCON (\$M11)	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)	RK
MC LOGISTICS BASE	CA	7 3	7 3	28 121	147 905	1
MC LOGISTICS BASE	GA	x	9 9	29 304	146 520	2

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

2 000  
2 000  
1 000  
7 300  
7 300  
7 300  
7 300  
7 300  
0 000

2 000  
2 000  
0 000  
17 200  
9 900  
7 300  
8 600  
8 600  
1 838

2 000  
2 000  
0 000  
57 425  
29 304  
28 121  
28 712  
28 712  
0 837

2 000  
2 000  
0 000  
294 425  
147 905  
146 520  
147 212  
147 212  
0 980

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Service MARINE CORPS

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
MC LOGISTICS BASE	CA	3934	1	2544	2	-1390	1	0 647	1
MC LOGISTICS BASE	GA	3073	2	3355	1	282	2	1 092	2
no selected		2 000		2 000		2 000		2 000	
present		2 000		2 000		2 000		2 000	
missing		0 000		0 000		0 000		0 000	
sum		7007 000		5899 000		-1108 000		1 738	
max		3934 000		3355 000		282 000		1 092	
min		3073 000		2544 000		-1390 000		0 647	
average		3503 500		2949 500		-554 000		0 842	
median		3503 500		2949 500		-554 000		0 869	
std dev		608 819		573 464		1182 283		0 315	

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PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

Page 4

Service MARINE CORPS

April 5, 1981

Installation	ST	15		16		17		18		19		20		21	
		RFY Tot Pop (Pers)		RFY Msn Pop (Pers)		% Mill of RFY Msn Pop %		BOS Pers %		% Mill of BO Pers %		No of Depend (Pers)		Pop Supported (Pers)	
		Rk		Rk		Rk		Rk		Rk		Rk		Rk	
MC LOGISTICS BASE	CA	2544	2	1503	2	19 694	2	1041	2	32 181	2	1121	2	6375	2
MC LOGISTICS BASE	GA	3410	1	2112	1	27 116	1	1298	1	41 525	1	1927	1	9083	1
no selected		2 000		2 000		2 000		2 000		2 000		2 000		2 000	
present		2 000		2 000		2 000		2 000		2 000		2 000		2 000	
missing		0 000		0 000		0 000		0 000		0 000		0 000		0 000	
sum		5953 578		3614 578		46 810		2339 000		73 706		3048 000		15458 000	
max		3409 578		2111 578		27 116		1298 000		41 525		1927 000		9083 000	
min		2544 000		1503 000		19 694		1041 000		32 181		1121 000		6375 000	
average		2976 789		1807 289		24 030		1169 500		37 366		1524 000		7729 000	
median		2976 789		1807 289		23 405		1169 500		36 853		1524 000		7729 000	
std dev		612 056		430 330		5 248		181 726		6 608		569 928		1914 845	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service MARINE CORPS

April 5, 1981

Installation	2	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$ Pers)	Bldg Area (\$ SF)	Rk	RP Acq \$	Bldg Area (\$ SF)	RFY+1 MILCON	Msh Pop (\$/Pers)	FYDP MILCON	Msh Pop (\$/Pers)
MC LOGISTICS BASE	CA	23191 824	1	2063 679	2	11 238	2	x	x	4856 953	1
MC LOGISTICS BASE	GA	21850 209	2	1837 764	1	11 890	1	x	x	x	x
no. selected		2 000		2 000		2 000		2 000		2 000	
present		2 000		2 000		2 000		2 000		2 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		45042 033		39011 443		23 128		x	x	4856 953	
max		23191 824		2063 679		11 890		x	x	4856 953	
min		21850 209		1837 764		11 238		x	x	4856 953	
average		22423 489		1934 299		11 593		x	x	2019 599	
median		22521 016		1950 722		11 564		x	x	4856 953	
std dev		948 670		159 746		0 461		x	x	0 000	

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service MARINE CORPS

April 5, 1981

2		27		28		29		30		31	
FYDP Cos		BOS Cost		BOS Cost		BOS Cost		BOS Cost		BOS Cost	
Msn Pop		Msn Pop		Msn Pop		Bldg Area		BOS Pers		Msn Pers	
(\$ Pers)		(\$ Pers)		(\$ Pers)		(\$ GSF)		(\$ Pers)		BOS Pers	
Rk		Rk		Rk		Rk		Rk		Rk	
CA		98406 517		2		5 356		2		27013 448	
GA		69388 852		1		4 677		1		22576 271	
no selected		2 000		2 000		2 000		2 000		2 000	
present		2 000		2 000		2 000		2 000		2 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		167795 370		32587 684		10 033		49589 719		3 071	
min		98406 517		18709 913		5 356		27013 448		1 627	
average		69388 852		13877 771		4 677		22576 271		1 444	
median		81454 865		15887 053		4 987		24551 090		1 545	
std dev		83897 684		16293 842		5 017		24794 859		1 535	
		20518 592		3416 841		0 481		3137 560		0 129	

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April 5, 198:

Service MARINE CORPS

**Installation**

MC LOGISTICS BASE

```
no selected
present
missing
sum
max
min
average
median
std.dev
```

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

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Service MARINE CORPS

April 5, 1981

Installation	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$ GSF)	RP Acq\$Mil (Ratio)	BMAR \$	AFTA Pop (\$ Pers)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	No of Dep	AFTA Mil Pers (Ratio)	RK
MC LOGISTICS BASE	CA	1 390	1	123728 810	1	2859 497	1	10 103	2	1 777	1
MC LOGISTICS BASE	GA	1 580	2	132885 900	2	2950 820	2	8 593	1	1 823	2

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

2 000 2 000 2 000 2 000 2 000 2 000  
0 000 0 000 0 000 0 000 0 000 0 000  
2 970 256614 720 5820 316 18 696 10 103 3 600  
1 580 132885 900 2950 820 10 103 8 593 1 823  
1 390 123728 810 2859 497 9 158 1 777  
1 494 128838 950 2915 748 1 806  
1 485 128307 360 2910 158 1 800  
0 134 6475 042 57 505 1 068

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT

SEC:CC MARINE CORPS

April 5, 1981

2	43		44		45		46		47		48	
	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68	FY 68
ST	Staff & Fac (Pers)	ADL (STU)	RK	TAO (STU)	RK	Staff & Fac (Pers)	ADL (STU)	RK	ADL (STU)	RK	ADL (STU)	RK
GA	1 000	45	1	287	1	37	1	45	1	300	1	300
MC LOGISTICS BASE												
Personnel collected												
	1 000	1 000		1 000		1 000		1 000		1 000		1 000
	0 000	1 000		1 000		1 000		1 000		1 000		1 000
	1 000	0 000		0 000		0 000		0 000		0 000		0 000
	45 000	287 000		287 000		37 000		45 000		300 000		300 000
	45 000	287 000		287 000		37 000		45 000		300 000		300 000
	45 000	287 000		287 000		37 000		45 000		300 000		300 000
	45 000	287 000		287 000		37 000		45 000		300 000		300 000
	0 000	0 000		0 000		0 000		0 000		0 000		0 000

System contains FV80 data carrier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPF CATEGORY 507  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

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UNITED STATES MARINE CORPS

April 5, 1981

2		49	50	51	52
		FY68-RF	FY68-RF	FY68-RF	FY-FY6
		S&F	ADL	TAO	ADL
		Change	Change	Change	Utiliz
		(Pers)	(STU)	(STU)	(Dec)
ST	RK	RK	RK	RK	RK
GA	37	1	0	13	1
MC LOGISTICS BASE					
no solicited		1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	1 000
missing		0 000	0 000	0 000	0 000
sum		37 000	0 000	13 000	1 000
n		37 000	0 000	13 000	1 000
m		37 000	0 000	13 000	1 000
average		37 000	0 000	13 000	1 000
median		37 000	0 000	13 000	1 000
std dev		0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fa Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY ADL FY S&F (Ratio)	FY TAO FY S&F (Ratio)
MC LOGISTICS BASE	GA	4	30.1	0.3	*	*	1 216	1 8 108
no selected		1 000	1 000	1 000	1 000	1 000	1 000	1 000
present		1 000	1 000	1 000	0 000	0 000	1 000	1 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		4 000	30 100	0 300	*	*	1 216	8 108
max		4 000	30 100	0 300	*	*	1 216	8 108
min		4 000	30 100	0 300	*	*	1 216	8 108
average		4 000	30 100	0 300	*	*	1 216	8 108
median		4 000	30 100	0 300	*	*	1 216	8 108
std dev		0 000	0 000	0 000	*	*	0 000	0 000

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IVJ -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service MARINE CORPS

April 5, 1981

1	2	60 Bldg Area -----	61 RP Acq \$ -----	62 RFY Sch (\$Mil) -----	63 RFY Sch -----
Installation	ST	ADL (GSF/STU)	ADL (\$/STU)	RFY Sch \$ (\$Mil)	RFY TAO (\$/STU)
		RK	RK	RK	RK
MC LOGISTICS BASE	GA	668 889	6666 67	1 0 6	2000 00

no selected

present

missing

sum

max

min

average

median

std.dev

1.000	1.000	1.000	1.000	1.000	1.000
1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000
668 889	6666 667	6666 667	6666 667	6666 667	6666 667
668 889	6666 667	6666 667	6666 667	6666 667	6666 667
668 889	6666 667	6666 667	6666 667	6666 667	6666 667
668 889	6666 667	6666 667	6666 667	6666 667	6666 667
0.000	0.000	0.000	0.000	0.000	0.000

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10PPC 508



THE SECTION  
ON

INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING CATEGORY 508

CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

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MISSIONS: 101.1.1 Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

Installation	ST	Land Area (Acres)	RK	RP Acq \$ (\$Mill)	RK	5		6	
						Tot Bldg Area (000SF)	RK	MILCON Not Completed (\$Mill)	RK
MC RECRUIT DEPOT, SAN DIEGO	CA	503	2	32.6	2	2382	2	*	*
MC RECRUIT DEPOT, PARRIS ISLAND	SC	8081	1	61.4	1	3888	1	7.0	1

no selected  
 present  
 missing  
 sum  
 min  
 average  
 median  
 std dev

2 000  
 2 000  
 0 000  
 8584 000  
 8081 000  
 503 000  
 4292 000  
 4292 000  
 5358 455

2 000  
 2 000  
 0 000  
 94 000  
 61 400  
 32 600  
 47 000  
 47 000  
 20 365

2 000  
 1 000  
 1 000  
 7 000  
 7 000  
 7 000  
 7 000  
 7 000  
 0 000

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MISSIONS: 101 - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1B -- GENERAL INSTALLATION DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

Installation	ST	2	7	8	9	10
			FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (Con \$Mill)
			RK	RK	RK	RK
MC RECRUIT DEPOT SAN DIEGO	CA	1	44 6	4 4	20 507	147 135
MC RECRUIT DEPOT PARRIS ISLAND	SC	2	31 3	8 1	31 037	186 485
no selected			2 000	2 000	2 000	2 000
present			2 000	2 000	2 000	2 000
missing			0 000	0 000	0 000	0 000
sum			75 900	12 500	51 544	333 620
max			44 600	8 100	31 037	186 485
min			31 300	4 400	20 507	147 135
average			37 950	6 250	25 772	166 810
median			37 950	6 250	25 772	166 810
std dev			9 405	2 616	7 446	27 825

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AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
MC RECRUIT DEPO- SAN DIEGO	CA	18233	1	2349	2	-15884	1	0.129	1
MC RECRUIT DEPO- PARRIS ISLAND	SC	12405	2	2955	1	-9450	2	0.238	2

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

2 000  
 2 000  
 0 000  
 30638 000  
 18233 000  
 12405 000  
 15319 000  
 15319 000  
 41121 018  
 2 000  
 2 000  
 0 000  
 5304 000  
 2955 000  
 2349 000  
 2652 000  
 2652 000  
 428 507  
 2 000  
 2 000  
 0 000  
 -25334 000  
 -9450 000  
 -15884 000  
 -12667 000  
 -12667 000  
 4549 525

2 000  
 2 000  
 0 000  
 0 367  
 0 238  
 0 129  
 0 173  
 0 184  
 0 077

8 item contains FY80 data earlier data not available

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Mission: 101xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIB -- INSTALLATION POPULATION DATA  
 FY 1980

Service MARINE CORPS

April 5, '98

		2	15	16	17	18	19	20	21			
		ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop %	BOS Pers (Pers)	% Mill of BO Pers %	No of Depend (Pers)	Pop Supported (Pers)			
Installation												
MC RECRUIT DEPOT, SAN DIEGO	CA	8454	2	7355	2	99 932	1099	2	282	2	2369	1
	SC	9208	1	7723	1	99 288	1485	1	3289	1	6825	2
MC RECRUIT DEPOT, PARRIS ISLAND												
no selected			2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	
present			2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	
missing			0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		17662 011		15078 012	199 220	2584 000	133 325	6111 000	19 94 000	19 94 000	19 94 000	
max		9207 878		7722 878	99 932	1485 000	72 247	3289 000	2369 000	2369 000	2369 000	
min		8454 133		7355 133	99 288	1099 000	61 077	2822 000	6825 000	6825 000	6825 000	
average		8831 006		7539 006	99 602	1292 000	65 828	3055 500	9597 000	9597 000	9597 000	
median		8831 006		7539 006	99 610	1292 000	66 662	3055 500	9597 000	9597 000	9597 000	
std dev		532 980		260 035	0 456	272 943	7 898	330 219	3920 200	3920 200	3920 200	

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Mission: 0100 - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service MARINE CORPS

April 5, 1981

Installation	ST	CA	SC	22		23		24		25		26	
				RP Acq \$	RP Acq \$	Bldg Area	Bldg Area	RP Acq \$	RP Acq \$	RFY+1 MILCON	RFY+1 MILCON	FYDP MILCON	FYDP MILCON
				Tot Pop (\$ Pers)	Tot Pop (\$ Pers)	RK	Tot Pop (\$ Pers)	RK	Bldg Area (\$ GSF)	RK	Man Pop (\$/Pers)	Man Pop (\$/Pers)	RK
MC RECRUIT DEPOT, SAN DIEGO				3856 102	2	281 756	1	13 686	2	*	6063 792	1	1
MC RECRUIT DEPOT, PARRIS ISLAND				6668 203	1	422 247	2	15 792	1	919 346	1	4052 893	2
no selected				2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
present				2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
missing				0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum				10524 305	704 003	422 247	422 247	29 478	15 792	919 346	10116 685	6063 792	6063 792
max				6668 203	281 756	354 999	354 999	13 686	14 992	470 864	5033 820	5033 820	5033 820
min				3856 102	281 756	354 999	354 999	13 686	14 992	470 864	5033 820	5033 820	5033 820
average				5322 157	354 999	354 999	354 999	14 992	14 739	919 346	1421 921	1421 921	1421 921
median				5262 152	352 001	352 001	352 001	14 739	1 489	0 000	0 000	0 000	0 000
std dev				1988 456	99 342	99 342	99 342	1 489	1 489	0 000	0 000	0 000	0 000

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MISSION: 101st - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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SERVICE MARINE CORPS

April 5, 1981

Installation	ST	27		28		29		30		31	
		FYDP Cos	RK	BOS Cost	RK	BOS Cost	RK	BOS Cost	RK		
MC RECRUIT DEPOT SAN DIEGO	CA	20004 395	1	2788 121	1	8 609	2	18659 690	1	6 693	1
MC RECRUIT DEPOT PARRIS ISLAND SC	SC	24117 084	2	4018 838	2	7 983	1	20900 336	2	5 201	2

to be selected	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
present	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sub	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480	44151 480
ma	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084	24117 084
min	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395	20004 395
avcr adc	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259	22126 259
med ian	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740	22075 740
std dc	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323	2929 323
	870 249	870 249	870 249	870 249	870 249	870 249	870 249	870 249	870 249	870 249	870 249
	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480	3403 480
	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488	3418 488
	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121	2788 121
	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838	4018 838
	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959	6806 959
	16 592	16 592	16 592	16 592	16 592	16 592	16 592	16 592	16 592	16 592	16 592
	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026	39560 026
	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336	20900 336
	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690	18659 690
	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368	19947 368
	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013	19780 013
	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376	1584 376
	1 055	1 055	1 055	1 055	1 055	1 055	1 055	1 055	1 055	1 055	1 055

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Mission: 10111 - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART III C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service MARINE CORPS

April 5, 1981

Installation	S	2	32		33	34		35		36		37		RK
			Contr BOS	Pers		BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur	Util \$	Pur Util	Pur Util	
			BOS Cost			BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	AFTA Pop	
			(Pers \$Mill)			%	%	%	%	%	%	(\$ Pers)	(\$ Pers)	
MC RECRUIT DEPOT, SAN DIEGO	CA		2 292	2	2	72 247	69 932	8 749	11 177	10 565	975 734	1	975 734	1
MC RECRUIT DEPOT PARRIS ISLAND	SC		2 706	1	1	61 077	66 440	11 181	10 565	1109 645	2	1109 645	2	2

no selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std dev

2 000  
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 0 000  
 4 998  
 2 706  
 2 292  
 2 542  
 2 499  
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 72 247  
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MISSIONS: OTH - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 50B  
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

Service MARINE CORPS

April 5 1981

Installation	ST	38		39		40		41		42	
		Bldg Area (\$ GSF)	BMAR \$	RP Acq\$M11 (Ratio)	BMAR \$	AFTA Pop (\$ Pers)	Pop Supp (Ratio)	AFTA M11 Pers (Ratio)	No of Dep (Ratio)	RY	RY
MC RECRUIT DEPOT, SAN DIEGO	CA	1 847	1 34969 320	2	1873 137	1	6 066	2	1 384	1	2
MC RECRUIT DEPOT, PARRIS ISLAND	SC	2 083	2 31921 820	2	2741 117	2	2 939	1	1 416	2	2
no selected		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
present		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		3 931	26689 140	34969 320	4614 254	2741 117	9 005	6 066	1 416	2 800	2 800
max		2 083	34969 320	31921 820	2741 117	1873 137	2 939	2 939	1 384	1 416	1 416
min		1 847	31921 820	32978 720	2356 712	2307 127	4 401	4 401	1 401	1 401	1 401
average		1 994	33245 570	2155 031	613 754	2 211	2 211	2 211	1 400	1 400	1 400
median		1 985							0 023	0 023	0 023
std dev		0 167									

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April 5, 1981

Sec 07.01M 07-03

2	43 FY 68 Staff & Fees	44 FY 68 ADL (STU)	45 FY 68 TAC (STU)	46 RFY Staff & Fees	47 RFY ADL (STU)	48 RFY TAC (STU)	RK	RK	RK	RK
1	835	6093	*	1147	6093	24389	2	2	24389	1
2	811	6146	*	1319	6146	23304	1	1	23304	2
3	800	2 000	2 000	2 000	2 000	2 000			2 000	
4	800	2 000	0 000	2 000	2 000	2 000			2 000	
5	800	0 000	2 000	0 000	0 000	0 000			0 000	
6	1646 000	12239 000	*	2466 000	12239 000	47693 000			47693 000	
7	835 000	6146 000	*	1319 000	6146 000	24389 000			24389 000	
8	811 000	6093 000	*	1147 000	6093 000	23304 000			23304 000	
9	823 000	6114 500	*	1233 000	6119 500	23846 500			23846 500	
10	823 000	6119 500	*	1233 000	6119 500	23846 500			23846 500	
11	16 971	37 477	*	121 622	37 477	767 211			767 211	

1. The first step is to identify the problem or question that needs to be answered. This involves understanding the context and the specific requirements of the task.

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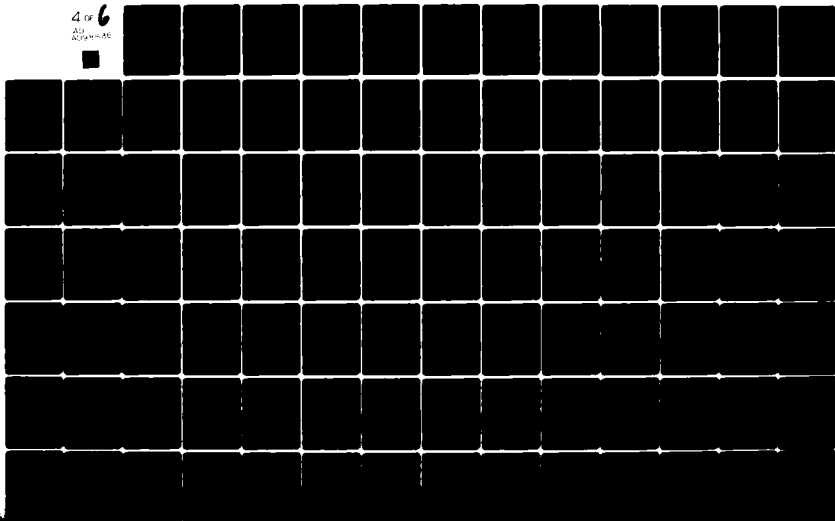
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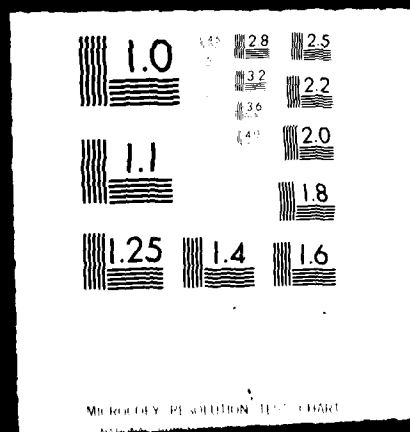
4 of 6  
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Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

1	2	49 FY68-RF S&F Change (Pers)	50 FY68-RF ADL Change (STU)	51 FY68-RF TAG Change (STU)	52 RFY/FY6 ADL Utiliz (Dec)	RK	RK	RK
Installation	ST							
MC RECRUIT DEPOT, SAN DIEGO	CA	312	0	24383	1.000	2	2	2
MC RECRUIT DEPOT, PARRIS ISLAND	SC	508	0	23304	1.000	1	1	2

no. selected	2.000	2.000	2.000	2.000	2.000
present	2.000	2.000	2.000	2.000	2.000
missing	0.000	0.000	0.000	0.000	0.000
sum	820.000	0.000	47693.000	2.000	2.000
max	508.000	0.000	24389.000	1.000	1.000
min	312.000	0.000	23304.000	1.000	1.000
average	410.000	0.000	23846.500	1.000	1.000
median	410.000	0.000	23846.500	1.000	1.000
std. dev	138.593	0.000	767.211	0.000	0.000

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Mission: 1010xx - Recruit Training  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fe Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
MC RECRUIT DEPOT, SAN DIEGO	CA	23	256.7	1.3	7.297	2	5.312	1 21.263
MC RECRUIT DEPOT, PARRIS ISLAND	SC	96	299.1	3.6	7.578	1	4.660	2 17.668

no. selected  
 present  
 missing  
 sum  
 max  
 min  
 average  
 median  
 std. dev

2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
119.000	555.800	4.900	14.875	14.875	14.875	9.972	38.931	38.931
96.000	293.100	3.600	7.578	7.578	7.578	5.312	21.263	21.263
23.000	256.700	1.300	7.297	7.297	7.297	4.660	17.668	17.668
59.500	277.900	2.450	7.436	7.436	7.436	4.986	19.340	19.340
59.500	277.900	2.450	7.438	7.438	7.438	4.986	19.466	19.466
51.619	29.981	1.626	0.199	0.199	0.199	0.461	2.542	2.542

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Mission: 101xx - Recruit Training  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV: -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

1	2	60	61	62	63
		Bldg Area	RP Acq \$		RFY Sch
		ADL	ADL	RFY Sch \$	RFY TAO
		(GSF/STU)	(\$/STU)	(\$M11)	(\$/STU)
	ST	RK	RK	RK	RK
MC RECRUIT DEPOT, SAN DIEGO	CA	42.130	213.36	15.6	639.63
MC RECRUIT DEPOT, PARRIS ISLAND	SC	48.666	585.75	17.4	746.65

no selected	2.000	2.000	2.000	2.000	2.000
present	2.000	2.000	2.000	2.000	2.000
missing	0.000	0.000	0.000	0.000	0.000
sum	90.796	799.106	33.000	1386.286	1386.286
max	48.666	585.747	17.400	746.653	746.653
min	42.130	213.360	15.600	639.633	639.633
average	45.412	400.360	16.500	691.925	691.925
median	45.398	399.553	16.500	693.143	693.143
std dev	4.621	263.318	1.273	75.675	75.675

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Mission: 105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IA -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service MARINE CORPS

1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)	RK
MC DEV & ED CMD, QUANTICO	VA	60647	123.2	7034	7.3	1

no selected	1.000	1.000	1.000	1.000	1.000	
present	1.000	1.000	1.000	1.000	1.000	
missing	0.000	0.000	0.000	0.000	0.000	
sum	60647.000	60647.000	123.200	7034.000	7.300	
max	60647.000	60647.000	123.200	7034.000	7.300	
min	60647.000	60647.000	123.200	7034.000	7.300	
average	60647.000	60647.000	123.200	7034.000	7.300	
median	60647.000	60647.000	123.200	7034.000	7.300	
std. dev	0.000	0.000	0.000	0.000	0.000	

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1	2	3	4	5	6	7	8	9	10	11
Installation	ST	FYDP MILCON (\$Mil)	RK	BMAR Cost (\$Mil)	RK	Annual BOS Cost (\$Mil)	RK	FYDP MILCON & BOS Cost (Con \$Mil)	RK	
MC DEV & ED CMD, QUANTICO	VA	23.0	1	16.4	1	77.347	1	409.735	1	
no. selected		1.000		1.000		1.000		1.000		
present		1.000		1.000		1.000		1.000		
missing		0.000		0.000		0.000		0.000		
sum		23.000		16.400		77.347		409.735		
max		23.000		16.400		77.347		409.735		
min		23.000		16.400		77.347		409.735		
average		23.000		16.400		77.347		409.735		
median		23.000		16.400		77.347		409.735		
std. dev		0.000		0.000		0.000		0.000		

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Missionx105xx - Professional Development Trng  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 11A -- INSTALLATION POPULATION DATA  
 FY 1980

April 5, 1981

Service: MARINE CORPS

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
MC DEV & ED CMD, QUANTICO	VA	10441	5862	1	0.561
no. selected		1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000
sum		10441.000	5862.000	-4579.000	0.561
max		10441.000	5862.000	-4579.000	0.561
min		10441.000	5862.000	-4579.000	0.561
average		10441.000	5862.000	-4579.000	0.561
median		10441.000	5862.000	-4579.000	0.561
std. dev		0.000	0.000	0.000	0.000

& Item contains FY60 data; earlier data not available

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 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 11B -- INSTALLATION POPULATION DATA  
 FY 1980

Service MARINE CORPS

April 5, 1981

1	2	15	16	17	18	19	20	21	
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BO Pers	No of Depend (Pers)	Pop Supported (Pers)	RK
MC DEV & ED CMD, QUANTICO	VA	7956	4629	96.306	3327	56.958	6846	18425	1
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000	
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000	
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
sum		7956.450	4629.450	96.306	3327.000	56.958	6846.000	18425.000	
max		7956.450	4629.450	96.306	3327.000	56.958	6846.000	18425.000	
min		7956.450	4629.450	96.306	3327.000	56.958	6846.000	18425.000	
average		7956.450	4629.450	96.306	3327.000	56.958	6846.000	18425.000	
median		7956.450	4629.450	96.306	3327.000	56.958	6846.000	18425.000	
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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Mission=105xx - Professional Development Trng  
DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

1	2	22		23		24		25		26	
		RP Acq \$	Bldg Area	RP Acq \$	Bldg Area (\$/GSF)	RFY+1 MILCON	FYDP MILCON				
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	RK		Bldg Area (\$/GSF)	RK	Man Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK
		MC DEV & ED CHD, QUANTICO	VA	15484.292	884.063	1		17.515	1	1339.252	1
no. selected		1,000	1,000			1,000		1,000		1,000	
present		1,000	1,000			1,000		1,000		1,000	
missing		0,000	0,000			0,000		0,000		0,000	
sum		15484.292	884.063			1339.252		1339.252		4968.193	
max		15484.292	884.063			17.515		1339.252		4968.193	
min		15484.292	884.063			17.515		1339.252		4968.193	
average		15484.292	884.063			17.515		1339.252		4968.193	
median		15484.292	884.063			17.515		1339.252		4968.193	
std. dev		0,000	0,000			0,000		0,000		0,000	

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average
median
std. dev
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Mission=x105xx - Professional Development Trng  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART I (IB) -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 Service: MARINE CORPS  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 FY 1980  
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April 5, 1981

1		2		27		28		29		30		31	
Installation		ST		FYDP Cos		BOS Cost		BOS Cost		BOS Cost		Man Pers	
MC DEV & ED CMD, QUANTICO		VA		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)		Bldg Area (\$/GSF)		BOS Pers (\$/Pers)		BOS Pers (Ratio)	
				88506.191		16707.600		10.996		23248.271		1.391	
				RK		RK		RK		RK		RK	
				1		1		1		1		1	
				1.000		1.000		1.000		1.000		1.000	
				1.000		1.000		1.000		1.000		1.000	
				0.000		0.000		0.000		0.000		0.000	
				88506.191		16707.600		10.996		23248.271		1.391	
				88506.191		16707.600		10.996		23248.271		1.391	
				88506.191		16707.600		10.996		23248.271		1.391	
				88506.191		16707.600		10.996		23248.271		1.391	
				0.000		0.000		0.000		0.000		0.000	

no. selected  
 present  
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 sum  
 max  
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 average  
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

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Service: MARINE CORPS

April 5, 1981

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util
	VA	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
MC DEV & ED CMD, QUANTICO		2.224	56.958	60.007	10.715	5.486	723.814
							RK 1
no. selected		1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000
sum		2.224	56.958	60.007	10.715	5.486	723.814
max		2.224	56.958	60.007	10.715	5.486	723.814
min		2.224	56.958	60.007	10.715	5.486	723.814
average		2.224	56.958	60.007	10.715	5.486	723.814
median		2.224	56.958	60.007	10.715	5.486	723.814
std. dev		0.000	0.000	0.000	0.000	0.000	0.000

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 DEPARTMENT OF DEFENSE  
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980

April 5, 1981

Service: MARINE CORPS

1	2	38 BMR \$ ----- Bldg Area (\$/GSF)	39 BMR \$ ----- RP Acq\$Mil (Ratio)	40 BMR \$ ----- AFTA Pop (\$/Pers)	41 Pop Supp ----- AFTA Mil Pers (Ratio)	42 No of Dep ----- AFTA Mil Pers (Ratio)					
	ST	RK	RK	RK	RK	RK					
Installation											
MC DEV & ED CMD, QUANTICO	VA	2.332	1	133116.880	1	2797.680	1	4.326	1	1.607	1
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		2.332	133116.880	2797.680	4.326	1.607	1.607	4.326	1.607	1.607	1.607
max		2.332	133116.880	2797.680	4.326	1.607	1.607	4.326	1.607	1.607	1.607
min		2.332	133116.880	2797.680	4.326	1.607	1.607	4.326	1.607	1.607	1.607
average		2.332	133116.880	2797.680	4.326	1.607	1.607	4.326	1.607	1.607	1.607
median		2.332	133116.880	2797.680	4.326	1.607	1.607	4.326	1.607	1.607	1.607
std. dev.		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

no. selected  
 present  
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 sum  
 max  
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 average  
 median  
 std. dev

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980

Service: MARINE CORPS

April 5, 1981

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 FY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)
Installation	ST	2336	1	1628	1	1628	1
MC DEV & ED CMD, QUANTICO	VA	2336	1	1628	1	1628	1
no selected present missing sum max min average median std.dev		1,000	1,000	1,000	1,000	1,000	1,000
		1,000	1,000	0,000	1,000	1,000	1,000
		0,000	0,000	1,000	0,000	0,000	0,000
		2336,000	1628,000	x	1483,000	1628,000	7533,000
		2336,000	1628,000	x	1483,000	1628,000	7533,000
		2336,000	1628,000	x	1483,000	1628,000	7533,000
		2336,000	1628,000	x	1483,000	1628,000	7533,000
		0,000	0,000	x	0,000	0,000	0,000

& Item contains FY80 data; earlier data not available

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Mission: x105xx - Professional Development Trng  
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART 1VB -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

Service: MARINE CORPS

April 5, 1981

1	2	49	50	51	52
		FY68-RF	FY68-RF	FY68-RF	RFY/FY6
		S&F	ADL	TAQ	ADL
		Change	Change	Change	Utiliz
		(Pers)	(STU)	(STU)	(Dec)
	ST	RK	RK	RK	RK
Installation	VA	-853	0	7533	1
MC DEV & ED CMD, QUANTICO					
		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000
		-853.000	0.000	7533.000	1.000
		-853.000	0.000	7533.000	1.000
		-853.000	0.000	7533.000	1.000
		-853.000	0.000	7533.000	1.000
		0.000	0.000	0.000	0.000

no. selected  
 present  
 missing  
 sum  
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 average  
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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVc -- INSTALLATION TRAINING ACTIVITY DATA  
FY 1980  
Service: MARINE CORPS  
April 5, 1981

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fa Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
MC DEV & ED CMD, QUANTICO	VA	28	393.9	7.4	0.697	1	1.098	1 5.080
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		28.000	393.900	7.400	0.697	1.000	1.098	5.080
max		28.000	393.900	7.400	0.697	1.000	1.098	5.080
min		28.000	393.900	7.400	0.697	1.000	1.098	5.080
average		28.000	393.900	7.400	0.697	1.000	1.098	5.080
median		28.000	393.900	7.400	0.697	1.000	1.098	5.080
std. dev		0.000	0.000	0.000	0.000	1.000	0.000	0.000

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1	2	60 Bldg Area ----- ADL (OSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$/M11)	63 RFY Sch ----- RFY TAD (\$/STU)	RK	RK
Installation	ST						
MC DEV & ED CMD, QUANTICO	VA	241.953	4545.45	21.8	2893.93	1	1

no. selected  
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 average  
 median  
 std. dev

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 PART 1A -- GENERAL INSTALLATION DATA  
 FY 1980

April 5, 1981

Service: MARINE CORPS

Training Installations

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
MC RECRUIT DEPOT, SAN DIEGO	CA	503	32.6	2382	x
MC RECRUIT DEPOT, PARRIS ISLAND	SC	8081	61.4	3888	7.0
MC DEV & ED CMD, QUANTICO	VA	60647	123.2	7034	7.3
					1
					2
					1

no. selected	3,000	3,000	3,000	3,000	3,000
present	3,000	3,000	3,000	3,000	2,000
missing	0,000	0,000	0,000	0,000	1,000
sum	59231,000	217,200	13304,000	14,300	7,300
max	60647,000	123,200	7034,000	7,300	7,000
min	503,000	32,600	2382,000	7,150	7,150
average	23077,000	72,400	4434,667	3888,000	7,150
median	8081,000	61,400	3888,000	2373,691	0,212
std. dev	32756,453	46,291	2373,691		

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IB -- GENERAL INSTALLATION DATA

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Service MARINE CORPS

## Training Installations

April 5, 1931

Installation	ST	FYDP MILCON (\$Mil)	RK	BMAR Cost (\$Mil)	RK	Annual BOS Cost (\$Mil)	RK	FYDP MILCON & BOS Cost (Con \$Mil)	RK
MC RECRUIT DEPOT, SAN DIEGO	CA	44 6	1	4 4	3	20 507	3	147 135	3
MC RECRUIT DEPOT, PARRIS ISLAND	SC	31 3	2	8 1	2	31 037	2	186 485	2
MC DEV & ED CMD, QUANTICO	VA	23 0	3	16 4	1	77 347	1	409 735	1
no selected		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000	
sum		98 900		28 900		128 891		743 355	
max		44 600		16 400		77 347		409 735	
min		23 000		4 400		20 507		147 135	
average		32 967		9 633		42 964		247 785	
median		31 300		8 100		31 037		186 485	
std dev		10 896		6 145		30 239		141 626	

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CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
PART I: A. INSTALLATION POPULATION DATA  
FY 1980

Service: MARINE CORPS

April 5, 198

Training Installation  
AFMA POPULATION

Installation	ST	FY68 Pers	RK	REV Pers	FY68 REV Change Pers	RK	REV Dec	RK
MC RECRUIT DEPT SAN DIEGO	CA	18233	1	2349	3	15884	1	0 129
MC RECRUIT DEPT PARRIS ISLAND	SC	12405	2	2955	2	19450	2	0 238
MC DEV & ED CMD QUANTICO	VA	10441	3	5862	1	14579	3	0 561
no selected		3 000		3 000		3 000		3 000
present		3 000		3 000		3 000		3 000
missing		0 000		0 000		0 000		0 000
sum		4 1079 000		11166 000		29913 000		0 928
max		18233 000		5862 000		14579 000		0 561
min		10441 000		2349 000		15884 000		0 129
average		13693 000		3722 000		9911 000		0 272
median		12405 000		2955 000		19450 000		0 238
std dev		4052 533		877 900		5670 479		0 225

8 Item contains FY80 data earlier data not in table

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIB -- INSTALLATION POPULATION DATA  
FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BO Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK			RK		RK
MC RECRUIT DEPOT, SAN DIEGO	CA	8454	7355	99 932	1099	3 72 247	2822	12369
MC RECRUIT DEPOT, PARRIS ISLAND	SC	9208	7723	99 288	1485	2 61 077	3289	6825
MC DEV & ED CMD, QUANTICO	VA	7956	4629	96 306	3327	1 56 958	6846	18425
no selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		25618 481	19707 461	285 526	5911 000	190 283	12957 000	37619 000
max		9207 878	7722 878	99 932	3327 000	72 247	6846 000	18425 000
min		7956 450	4629 450	96 306	1099 000	56 958	2822 000	6825 000
average		8539 487	6569 154	98 828	1970 333	60 836	4319 000	12539 667
median		8454 133	7355 133	99 288	1485 000	61 077	3289 000	12369 000
std.dev		630 065	1689 866	1 934	1190 654	7 911	2200 868	5801 883

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 DEPARTMENT OF DEFENSE  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
 FY 1980  
 Service MARINE CORPS  
 Training Installations  
 April 5, 1981  
 Page 5

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
		RK	RK	RK	RK	RK
MC RECRUIT DEPOT, SAN DIEGO	CA	3856 102	281.756	13.686	3	6063.792
MC RECRUIT DEPOT, PARRIS ISLAND	SC	6668 203	422.247	15.792	2	4052.893
MC DEV & ED CMD, QUANTICO	VA	15484 292	884.063	17.515	1	4968.193
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000
sum		26008 597	1588 085	46 993	2258 598	15084 878
max		15484 292	884 063	17 515	1339 252	6063 792
min		3856 102	281 756	13 686	919 346	4052 893
average		8478 261	519 313	16 326	1129 299	5018 404
median		6668 203	422 247	15 792	296 918	4968 193
std dev		6066 935	315 115	1 918		1006 796

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

Installation	ST	27 FYDP Cos	28 BOS Cost	29 BOS Cost	30 BOS Cost	31 Msn Pers
		Msn Pop (\$ Pers)	Msn Pop (\$ Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
		RK	RK	RK	RK	RK
MC RECRUIT DEPOT SAN DIEGO	CA	20004 395	2788 121	8 609	2 18659 690	1 6 693
MC RECRUIT DEPOT PARRIS ISLAND	SC	24147 084	4018 838	2 7 983	1 20900 336	2 5 201
MC DL & ED CMD QUANTICO	VA	88506 191	16707 600	3 10 996	3 23248 271	3 1 391
no selected		3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000
sum		32657 670	23514 559	27 588	62808 297	13 285
max		88506 191	16707 600	10 996	23248 271	6 693
min		20004 395	2788 121	7 983	18659 690	1 391
average		3779 469	6540 213	9 688	21805 278	3 334
median		24147 084	4018 838	8 609	20900 336	5 201
std dev		38409 532	7705 747	1 590	2294 501	2 734

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
DOMESTIC BASE FACTORS REPORT

Service: MARINE CORPS

## Training Installations

April 5, 1981

	1	2	32 Contr BOS Pers ----- BOS Cost (Pers/\$Mil)	RK	33 BOS Mil Per ----- BOS Tot Pers %	34 BOS Pers\$ ----- BOS Cost %	35 Energy \$ ----- BOS Cost %	36 Pur Util \$ ----- BOS Cost %	37 Pur Util AFTA Pop (\$/Pers) ----- RK
		ST			%	%	%	%	
Installation									
MC RECRUIT DEPOT, SAN DIEGO		CA	2 292	2	72 247	69 932	8 749	11.177	975.734 2
MC RECRUIT DEPOT, PARRIS ISLAND		SC	2 706	1	61 077	66.440	11.181	10.565	1109.645 3
MC DEV & ED CMD, QUANTICO		VA	2 224	3	56 958	60.007	10.715	5.486	723.814 . 1
no. selected			3 000		3 000	3 000	3 000	3 000	3 000
present			3 000		3 000	3 000	3 000	3 000	3 000
missing			0 000		0 000	0 000	0 000	0 000	0 000
sum			7 222		190 283	196 380	30.644	27.227	2809.193
max			2 706		72 247	69 932	11.181	11.177	1109.645
min			2 224		56 958	60 007	8.749	5.486	723.814
average			2 351		60 836	63 136	10.514	7.614	678.918
median			2 292		61 077	66.440	10.715	10.565	975.734
std. dev			0 261		7 911	5 034	1 291	3 124	195.900

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DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service MARINE CORPS

April 5, 1981

## Training Installations

1	2	38	39	40	41	42					
		BMAP \$	BMAP \$	BMAP \$	Pop Supp	No of Dep					
		Bldg Area	RP Acq&Mlt	AFTA Pop	AFTA Mlt Pers	AFTA Mlt Pers					
	ST	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)					
Installation		RK		RK		RK					
MC RECRUIT DEPOT, SAN DIEGO	CA	1.847	1	134969 320	3	1873 137	1	6 066	3	1 384	1
MC RECRUIT DEPOT, PARRIS ISLAND	SC	2 083	2	131921 820	1	2741 117	2	2 939	1	1 416	2
MC DEV & ED CMD, QUANTICO	VA	2 332	3	133116 880	2	2797 680	3	4 326	2	1 607	3
no selected		3 000		3 000		3 000		3 000		3 000	
present		3 000		3 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000		0 000	
sum		6 262		400008 020		7411 934		13 332		4 408	
max		2 332		134969 320		2797 680		6 066		1 607	
min		1 847		131321 820		1873 137		2 939		1 384	
average		2 172		133057 090		2588 214		4 364		1 503	
median		2 083		133116 880		2741 117		4 326		1 416	
std.dev		0 242		1535 523		518 229		1 567		0 121	

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 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 308  
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

April 5, 1981

FY 1980

Service MARINE CORPS

Training Installations

Installation	ST	43		44		45		46		47		48	
		FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAC (STU)	FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAC (STU)
		RK		RK		RK		RK		RK		RK	
MC RECRUIT DEPOT, SAN DIEGO	CA	835	2	6093	2	*	*	1147	3	6093	2	24389	1
MC RECRUIT DEPOT, PARRIS ISLAND	SC	811	3	6146	1	*	*	1319	2	6146	1	23304	2
MC DEV & ED CMD, QUANTICO	VA	2336	1	1628	3	*	*	1483	1	1628	3	7533	3
no selected		3 000		3 000		3 000		3 000		3 000		3 000	
present		3 000		3 000		0 000		3 000		3 000		3 000	
missing		0 000		0 000		0 000		0 000		0 000		0 000	
sum		3962 000		13867 000		*		3949 000		13867 000		55226 000	
max		2336 000		6146 000		*		1483 000		6146 000		24389 000	
min		811 000		1628 000		*		1147 000		1628 000		7533 000	
average		1327 333		4622 333		*		1316 333		4622 333		18408 666	
median		835 000		6093 000		*		1319 000		6093 000		23304 000	
std dev		873 613		2593 304		*		168 016		2593 304		9434 215	

\* Item contains FY80 data, earlier data not available

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DEPARTMENT OF DEFENSE  
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

Page 10

Service MARINE CORPS

Training Installations

April 5, 1981

Installation	ST	49		50		51		52		RK
		FY68-RF S&F Change (Pers)	FY68-RF ADL Change (STU)	FY68-RF ADL Change (STU)	FY68-RF TAO Change (STU)	FY68-RF ADL Utiliz (Dec)	RK			
MC RECRUIT DEPOT, SAN DIEGO	CA	312	2	0	2	24389	3	1,000	2	
MC RECRUIT DEPOT, PARRIS ISLAND	SC	508	3	0	2	23304	2	1,000	2	
MC DEV & ED CMD, QUANTICO	VA	-853	1	0	2	7533	1	1,000	2	

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

3,000	3,000	3,000	3,000	3,000
3,000	3,000	3,000	3,000	3,000
0,000	0,000	0,000	0,000	0,000
-33,000	0,000	55226,000	0,000	3,000
508,000	0,000	24389,000	0,000	1,000
-853,000	0,000	7533,000	0,000	1,000
-11,000	0,000	18408,666	0,000	1,000
312,000	0,000	23304,000	0,000	1,000
735,749	0,000	9434,215	0,000	0,000

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MISSIONS: 1XXXXX  
 DEPARTMENT OF DEFENSE  
 DOMESTIC BASE FACTORS REPORT  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - (DPP CATEGORY 508)  
 PART: IV2 -- INSTALLATION TRAINING ACTIVITY DATA

April 5, 1981

Service: MARINE CORPS

Training Installations

1	2	3	4	5	6	7	8	9
Installation	ST	Sch Fa Bldgs (No)	Sch Fac Bldg Area (003GSF)	Sch Fac RP Acq \$ (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
MC RECRUIT DEPOT, SAN DIEGO	CA	23	256.7	1.3	7.297	2	5.312	1 21.263
MC RECRUIT DEPOT, PARRIS ISLAND	SC	96	299.1	3.6	7.578	1	4.660	2 17.668
MC DEV & ED CMD, QUANTICO	VA	28	393.9	7.4	0.697	3	1.098	3 5.080

no selected	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	147 000	943 700	12 300	15 572	11 069	5 312	21 263	44 011
max	96 000	393 900	7 400	0 697	1 098	5 080	13 985	17 668
min	23 000	255 700	1 300	3 482	3 512	4 660	5 080	8 498
average	49 000	315 567	4 100	7 297	3 512	4 660	5 080	8 498
median	28 000	299 100	3 600	3 081	3 512	4 660	5 080	8 498
std.dev	40 780	70 248	3 081	3 894	2 268	2 268	2 268	2 268

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MISSION:xxxxx  
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508  
 PART IV: -- INSTALLATION TRAINING ACTIVITY DATA  
 FY 1980

April 5, 1981

Service MARINE CORPS

Training Installations

1	2	60	61	62	63
		Bldg Area	RP Acq \$	RFY Sch \$	RFY Sch
		ADL	ADL	(\$Mill)	(\$/STU)
	ST	(OSF/STU)	(\$/STU)	RK	RK
MC RECRUIT DEPOT, SAN DIEGO	CA	42 130	213 36	1 15 6	3 639 63
MC RECRUIT DEPOT, PARRIS ISLAND	SC	48 666	595 75	2 17 4	2 746 65
MC DEV & ED CMD, QUANTICO	VA	241 953	4545 45	3 21 8	1 2893 93

no. selected	3 000	3 000	3 000	3 000
present	3 000	3 000	3 000	3 000
missing	0 000	0 000	0 000	0 000
sum	332 749	5344 561	54 800	4280 219
max	241 953	4545 454	21 800	2893 933
min	42 130	213 360	15 600	639 633
average	68 486	886 998	18 267	992 286
median	48 666	585 747	17 400	746 653
std. dev	113 528	2400 868	3 190	1271 753

**DEFENSE AGENCIES**



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SUMMARY OF NUMBER OF DEFENSE AGENCIES INSTALLATIONS, ACTIVITIES AND PROPERTIES

Mission Category (DDPC)	Fifty States
CENTRAL SUPPLY AND MAINTENANCE (507)	9
TOTAL DEFENSE AGENCIES	9

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IDPPC 507

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 1A -- GENERAL INSTALLATION DATA  
FY 1980

Page 1

Service: DEF AGENCIES

April 6, 1981

Installation	2	3	4	5	6	RK
	S*	Land Area (Acres)	RP Aco \$ (\$Mill)	Tot Bldg Area (000SF)	MILCON Not Completed (\$Mill)	RK
DEFENSE DEPOT TRACY	CA	448	31.3	4802	2.3	2
DMA HYDRO TOPOGRAPHIC CTR	MD	57	18.7	822	0.9	4
DMA AEROSPACE CTR	MO	66	22.1	1232	3.0	1
DEF CONSTRUCTION SUPPLY CTR	OH	566	30.4	6581	0.5	7
DEF ELECTRONICS SUPPLY CTR	OH	165	22.6	1916		
DEFENSE PERSONNEL SUPPORT CTR	PA	86	25.5	3131		
DEFENSE DEPOT MEMPHIS	TN	642	33.3	5882	0.7	5
DEFENSE DEPOT ODGEN	UT	1326	44.9	7193	1.6	3
DEF GENERAL SUPPLY CTR RICH	VA	647	33.0	5627	0.5	7
no selected		9 000	9 000	9 000	9 000	
present		9 000	9 000	9 000	7 000	
missing		0 000	0 000	0 000	2 000	
sum		4003 000	261 800	37186 000	9 500	
max		1326 000	44 900	7193 000	3 000	
min		57 000	18 700	822 000	0 500	
average		444 778	29 089	4131 778	1 357	
median		448 000	30 400	4802 000	0 900	
std dev		414 109	7 917	2408 124	0 980	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - GENERAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART B - GENERAL INSTALLATION DATA  
FY 1980

April 6 1988

Service DEF AGENCIES

	1	2	7	8	9	10
	Installation	ST	FYDP MILCON (\$Mill)	BMAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON BOS Cost (\$Con \$Mill)
			RK	RK	RK	RP
DEFENSE DEPOT, TRACY	CA	2	10 3	2 5	12 191	8
DNA HYDRO/TOPOGRAPHIC CTR	MD	8	2 1	0 6	18 950	6
DNA AEROSPACE CTR	MO	1	35 6	3 5	23 042	2
DEF CONSTRUCTION SUPPLY CTR	OH	7	2 9	8 7	28 307	3
DEF ELECTRONICS SUPPLY CTR	OH	9	0 9	0 4	19 964	5
DEFENSE PERSONNEL SUPPORT CTR	PA	6	4 7	1 2	34 255	1
DEFENSE DEPOT, MEMPHIS	TN	5	6 5	4 8	15 664	7
DEFENSE DEPOT, OGDEN	UT	3	15 7	4 3	12 684	9
DEF GENERAL SUPPLY CTR, RICH	VA	4	14 3	1 6	20 258	4
no selected			9 000	9 000	9 000	9 000
present			9 000	9 000	9 000	9 000
missing			0 000	0 000	0 000	0 000
sum			101 000	27 600	185 315	1 027 575
max			35 600	8 700	34 255	175 975
min			0 900	0 400	12 191	79 120
average			11 222	3 067	20 591	114 175
median			6 500	2 500	19 964	100 720
std dev			11 168	2 636	7 183	35 125

```
no selected
present
missing
sum
max
min
average
median
std dev
```

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIA -- INSTALLATION POPULATION DATA  
FY 1980

Service: DEF AGENCIES

April 6, 1981

## AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
DEFENSE DEPOT, TRACY	CA	2628	1364	-1064	0 595
DMA HYDRO/TOPOGRAPHIC CTR	MD	30568	3056	3056	9
DMA AEROSPACE CTR	MD	4110	3728	-382	0 907
DEF CONSTRUCTION SUPPLY CTR	OH	5370	3247	-2123	2 0 605
DEF ELECTRONICS SUPPLY CTR	OH	3826	2076	-1750	3 0 543
DEFENSE PERSONNEL SUPPORT CTR	PA	4563	3204	-1359	4 0 702
DEFENSE DEPOT, MEMPHIS	TN	1675	2139	464	8 1 277
DEFENSE DEPOT, OGDEN	UT	3849	1592	-2257	1 0 414
DEF GENERAL SUPPLY CTR, RICH.	VA	3107	2766	-341	7 0 890

no. selected	9 000	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000	0 000
sum	32184 000	23372 000	-5756 000	3056 000	1 277
max	5370 000	3728 000	-2257 000	0 414	0 414
min	1675 000	1564 000	-639 556	0 726	0 653
average	3576 000	2596 889	-1064 000	0 653	0 274
median	3826 000	2766 000	1649 925		
std.dev	1096 452	780 038			

8 Item contains FY80 data; earlier data not available

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 11B -- INSTALLATION POPULATION DATA  
FY 1980

April 6, 1981

Service DEF AGENCIES

	1	2	15	16	17	18	19	20	21
			RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BO Pers	No of Depend (Pers)	Pop Supported (Pers)
Installation	ST		RK		RK		RK		RK
DEFENSE DEPOT, TRACY	CA	1564	9	1100	9	464	8	1293	1564
DNA HYDRO/TOPOGRAPHIC CTR	MD	3056	4	2370	2	686	5	2624	3170
DNA AEROSPACE CTR	MO	3728	1	2985	1	743	4	2423	3846
DEF CONSTRUCTION SUPPLY CTR	OH	3247	2	2231	3	1016	2	1083	3247
DEF ELECTRONICS SUPPLY CTR	OH	2076	7	1397	7	679	6	1620	2076
DEFENSE PERSONNEL SUPPORT CTR	PA	3204	3	2055	4	1149	1	1828	3204
DEFENSE DEPOT, MEMPHIS	TN	2139	6	1603	6	536	7	1119	2139
DEFENSE DEPOT, OGDEN	UT	1592	8	1158	8	434	9	1843	1592
DEF GENERAL SUPPLY CTR, RICH	VA	2766	5	1979	5	787	3	1398	2766
no selected		9 000		9 000		9 000		9 000	9 000
present		9 000		9 000		9 000		9 000	9 000
missing		0 000		0 000		0 000		0 000	0 000
sum		23372 000	15878 000	10 636	6434 000	15 230		220 000	23604 000
max		3728 000	2985 000	2 725	149 000	2 624		118 000	3846 000
min		1564 000	1100 000	0 345	434 000	1 083		102 000	1564 000
average		2596 889	1875 333	1 232	721 556	1 694		110 000	2622 667
median		2766 000	1979 000	1 112	686 000	1 620		110 000	2766 000
std dev		780 038	618 896	0 664	239 968	0 547		11314	810 681

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Page 2

1. The first part of the report is a summary of the work done during the year.

2. The second part is a detailed account of the work done during the year.

3. The third part is a summary of the work done during the year.

4. The fourth part is a detailed account of the work done during the year.

5. The fifth part is a summary of the work done during the year.

6. The sixth part is a detailed account of the work done during the year.

7. The seventh part is a summary of the work done during the year.

8. The eighth part is a detailed account of the work done during the year.

9. The ninth part is a summary of the work done during the year.

10. The tenth part is a detailed account of the work done during the year.

11. The eleventh part is a summary of the work done during the year.

12. The twelfth part is a detailed account of the work done during the year.

13. The thirteenth part is a summary of the work done during the year.

14. The fourteenth part is a detailed account of the work done during the year.

15. The fifteenth part is a summary of the work done during the year.

16. The sixteenth part is a detailed account of the work done during the year.

17. The seventeenth part is a summary of the work done during the year.

18. The eighteenth part is a detailed account of the work done during the year.

19. The nineteenth part is a summary of the work done during the year.

20. The twentieth part is a detailed account of the work done during the year.

DEPARTMENT OF DEFENSE  
JONES BASE FACTORS REPORT  
ENTRA SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
SELECTED INDICATOR MANAGEMENT INDICATORS  
FY 1980

CENTRAL SUPPLY FORCES  
PART 1 B

See also DEFAEN ES

April 6, 198

2	27	28	29	30	31			
MSN PERS	BOS Cost	BOS Cost	BOS Cost	BOS Cost	MSN PERS			
\$ PERS	\$ PERS	\$ PERS	\$ PERS	\$ PERS	(Ratio)			
RK	RK	RK	RK	RK	RK			
1	1062 127	6	2 539	2	26273 706	2	2 371	6
2	1995 782	2	23 054	9	27623 906	3	3 455	2
3	7719 263	1	18 703	8	31012 113	9	4 017	1
4	12688 032	7	4 301	5	27861 220	4	2 196	7
5	14290 622	8	10 420	6	29402 061	7	2 057	8
6	16669 099	9	10 941	7	29812 880	8	1 789	9
7	9711 678	3	2 663	3	29223 880	5	2 991	3
8	10453 368	5	1 763	1	29225 806	6	2 668	4
9	10246 483	4	3 600	4	25740 787	1	2 515	5
10	9 000	9 000	9 000	9 000	9 000	9 000	9 000	
11	9 000	9 000	9 000	9 000	9 000	9 000	9 000	
12	9 000	9 000	9 000	9 000	9 000	9 000	9 000	
13	56553 820	101407 050	77 983	256176 360	24 058	24 058	24 058	
14	85632 599	16169 099	23 054	31012 113	4 017	4 017	4 017	
15	48664 878	7719 263	1 763	25740 787	1 789	1 789	1 789	
16	60882 508	10979 677	4 983	28536 341	2 599	2 599	2 599	
17	64740 024	10453 368	4 301	29223 880	2 515	2 515	2 515	
18	13585 455	2645 296	7 762	1718 740	0 709	0 709	0 709	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

April 6, 1981

## Service DEF AGENCIES

1	2	32 Contr BOS Pers	33	34	35	36 Pur Util \$	37
			BOS Mil Per	BOS Pers	Energy \$		Pur Util
			-----	-----	-----	-----	-----
		BOS Cost (Pers/\$Mill)	BOS Tot Pers	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
	ST	RK					
Installation							
	CA	*	1 293	75.424	1.934	1 632	127 238
DEFENSE DEPOT, TRACY							
	MD	0 053	2 624	73.831	9.403	7 013	434.882
DMA HYDRO/TOPOGRAPHIC CTR							
	MO	2 517	2 423	65 289	5 559	5 321	328.863
DMA AEROSPACE CTR							
	OH	*	1 083	71 205	6 911	4 282	373.268
DEF CONSTRUCTION SUPPLY CTR							
	OH	*	1 620	83 200	5 626	3 807	366.089
DEF E ELECTRONICS SUPPLY CTR							
	PA	*	1 828	77 819	6 604	7 339	784 644
DEFENSE PERSONNEL SUPPORT CTR							
	TN	*	1 119	66.407	4 640	4 826	353.436
DEFENSE DEPOT, MEMPHIS							
	UT	*	1 843	80 527	6.314	6 149	489 950
DEFENSE DEPOT, OGDEN							
	VA	*	1 398	79.198	7.042	5 282	386 840
DEF GENERAL SUPPLY CTR, RICH							
		9.000	9 000	9.000	9.000	9.000	9.000
no selected		2.000	9 000	9.000	9.000	9.000	9.000
present		7.000	0 000	0.000	0.000	0.000	0.000
missing		2.570	15 230	672.901	54.034	45 652	3645.209
sum		2.517	2 624	83.200	9.403	7.339	784.644
max		0.053	1 083	65.289	1.934	1.632	127.238
min		0.318	1 694	74.637	5.313	5.313	421.273
average		0.318	1 620	75.424	6.314	5.282	373.268
median		1.285	0.547	6.194	2.021	1.743	173.457
std dev		1.743					

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507  
PART IIID - SELECTED INSTALLATION MANAGEMENT INDICATORS  
FY 1980

Service DEF AGENCIES

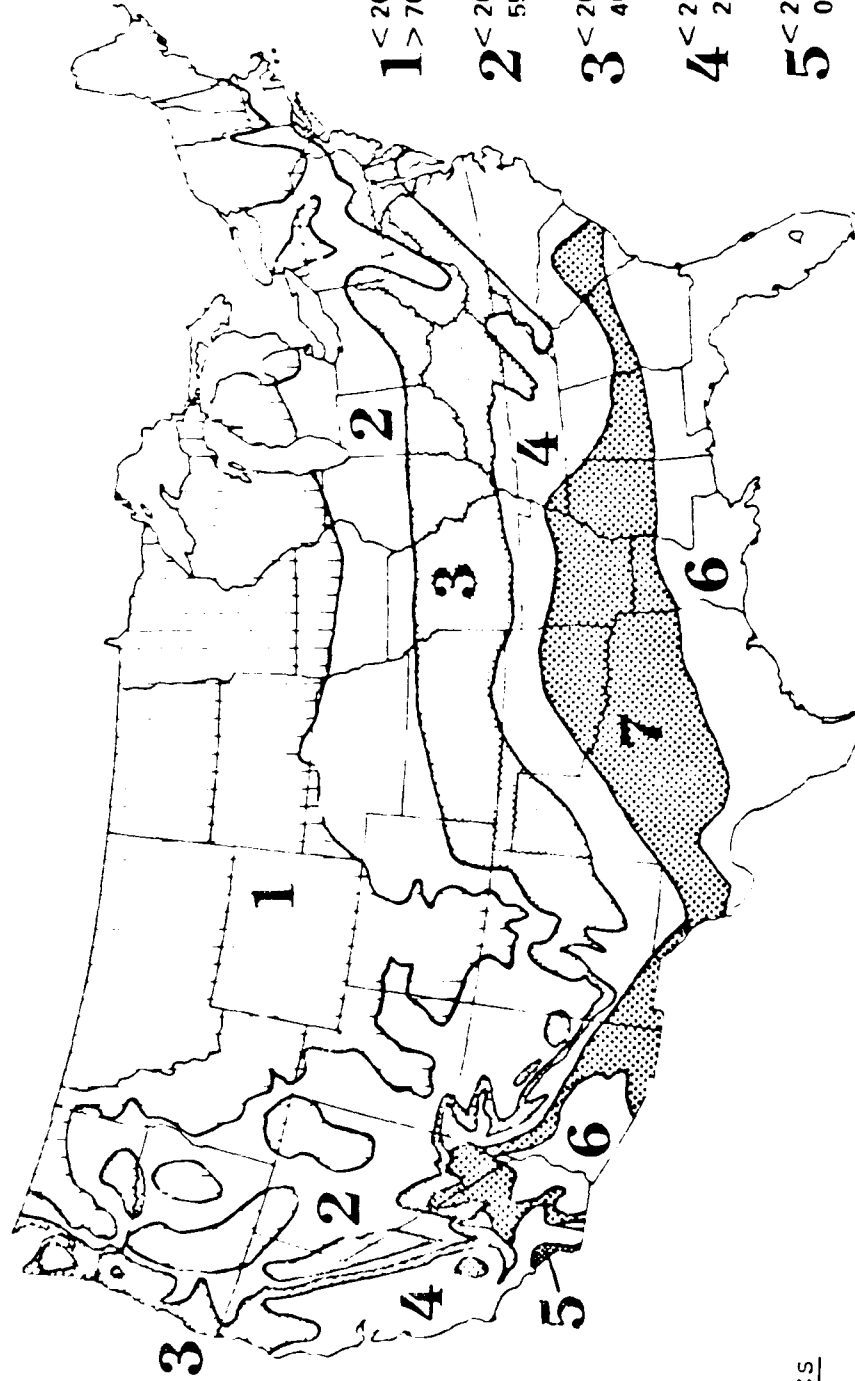
April 6, 1981

Installation	ST	38		39		40		41		42	
		Blay Area (\$ GSF)	BMAR \$	RP Acq (\$ Mil)	BMAR \$	AFTA Pop (\$ Pers)	BMAR \$	Pop Supp (\$ Mil)	AFTA Mil Pers (Ratio)	No of Dep	RK
DEFENSE DEPOT TRACY	CA	0.521	4	79872	204	5	1598.465	6	86.889	6	2
DMA HYDRO TOPOGRAPHIC CTR	MD	0.730	5	32085	561	2	196.335	2	62.157	2	1
DMA AEROSPACE CTR	MO	2.841	9	158371	040	8	938.841	5	83.609	4	2
DEF CONSTRUCTION SUPPLY CTR	OH	1.322	9	286184	200	9	2679.396	8	90.194	7	3
DEF ELECTRONICS SUPPLY CTR	OH	0.209	1	17699	115	1	192.678	1	71.586	3	1
DEFENSE PERSONNEL SUPPORT CTR	PA	0.383	3	47058	823	3	374.532	3	41.610	1	1
DEFENSE DEPOT MEMPHIS	TN	0.816	7	144144	140	7	2244.039	7	133.687	9	1
DEFENSE DEPOT, OGDEN	UT	0.598	5	95768	372	6	2701.005	9	132.667	8	1
DEF GENERAL SUPPLY CTR, RICH	VA	0.284	2	48484	848	4	578.453	4	83.818	5	1

no. selected	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	7 704	909668	300	11503.745	786.218	4 565	2 565	2 565	2 565	2 565	2 565
max	2 841	286184	200	2701.005	133.687	2 000	2 000	2 000	2 000	2 000	2 000
min	0 209	17699	115	192.678	41.610	0 692	0 692	0 692	0 692	0 692	0 692
average	0 742	105423	990	1160.900	83.818	2 283	2 283	2 283	2 283	2 283	2 283
median	0 598	79872	204	938.841	30.023	0 400	0 400	0 400	0 400	0 400	0 400
std dev	0 816	84613	441	1048.413							

# **DoD INSTALLATION ENERGY CONSUMPTION AND COSTS**

# CLIMATIC ZONES



- |          |                               |
|----------|-------------------------------|
| <b>1</b> | < 2000 CDD<br>> 7000 HDD      |
| <b>2</b> | < 2000 CDD<br>5500 - 7000 HDD |
| <b>3</b> | < 2000 CDD<br>4000 - 5500 HDD |
| <b>4</b> | < 2000 CDD<br>2000 - 4000 HDD |
| <b>5</b> | < 2000 CDD<br>0 - 2000 HDD    |
| <b>6</b> | > 2000 CDD<br>0 - 2000 HDD    |
| <b>7</b> | > 2000 CDD<br>2000 - 4000 HDD |

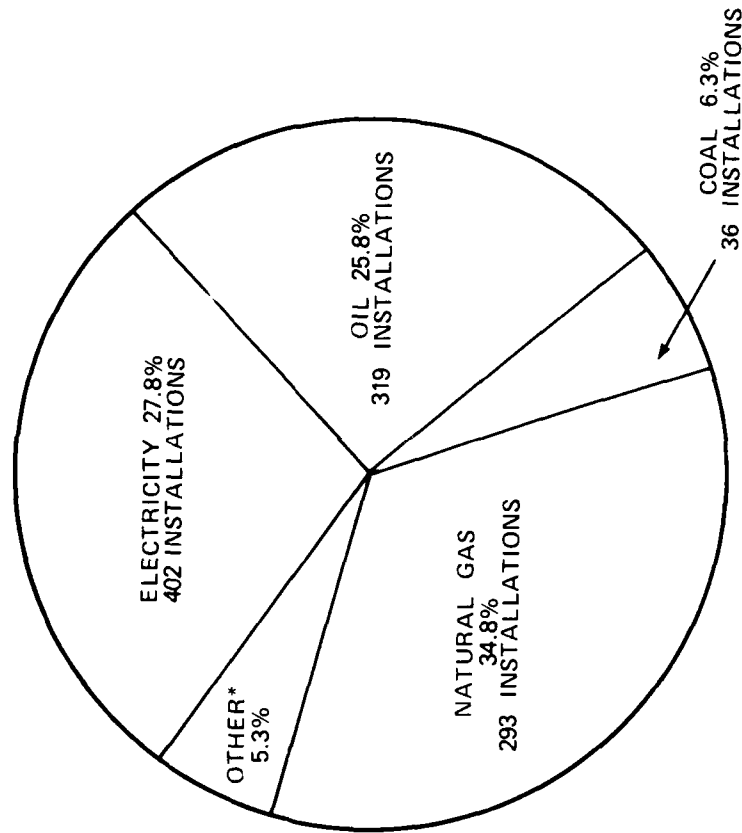
## NOTES

Source: Department of Energy, Title 10 - Energy, Chapter II - DOP,  
Subchapter D - Energy Conservation (page 70)

## Definitions:

CDD - Cooling Degree Days  
HDD - Heating Degree Days

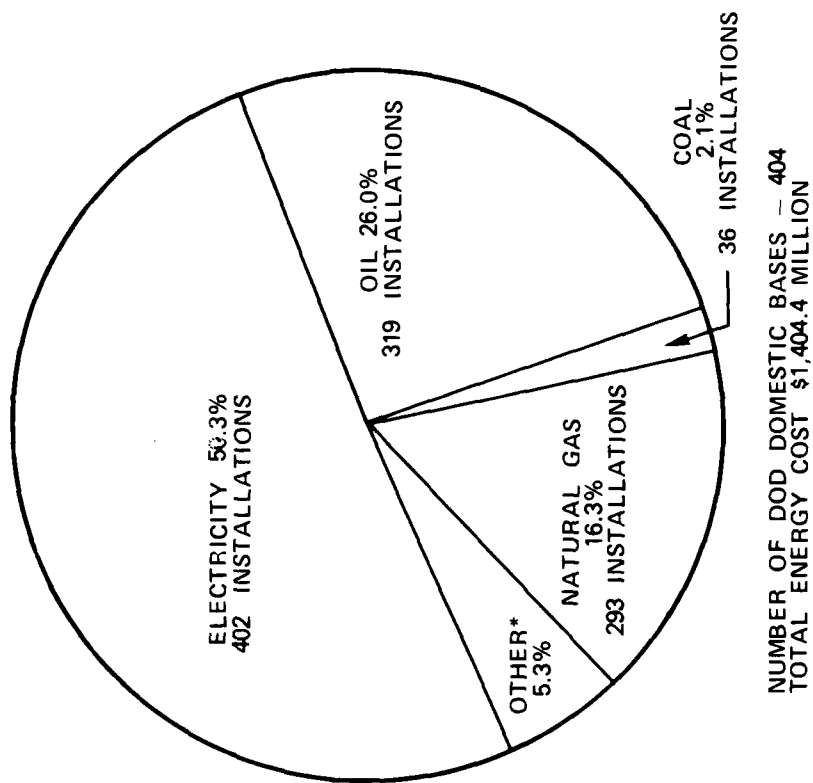
**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION**



NUMBER OF DOD DOMESTIC BASES — 404  
TOTAL ENERGY CONSUMPTION — 238.8 TRILLION BTU'S  
42.6 MILLION BARRELS OF OIL EQUIVALENT

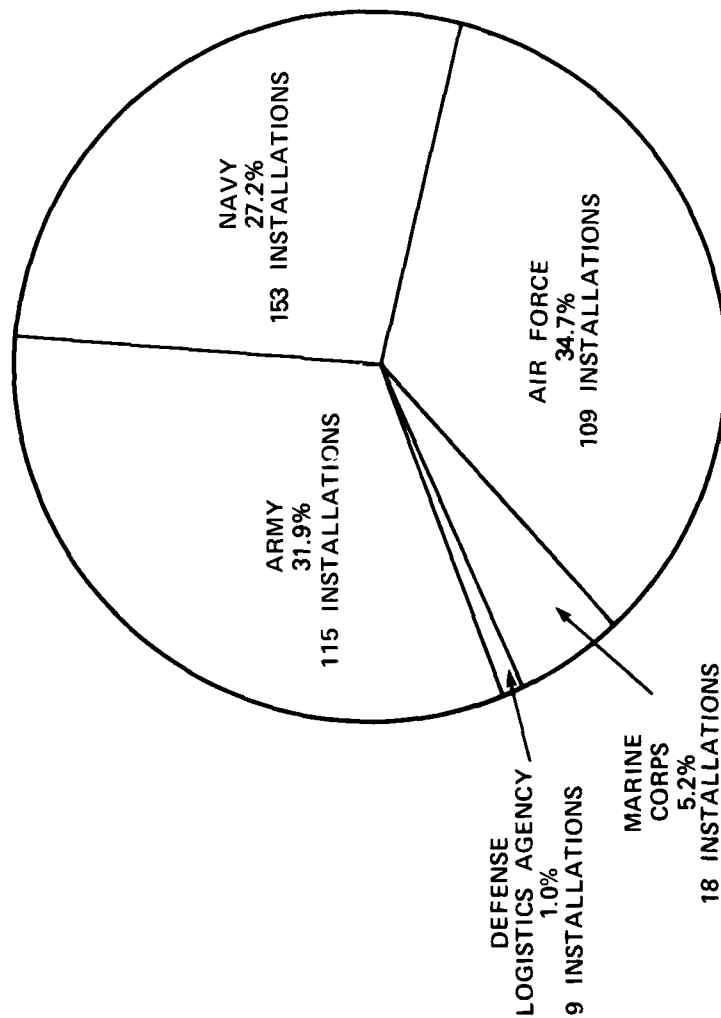
\* INCLUDES PROPANE, PURCHASED STEAM AND OTHER

**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COSTS**



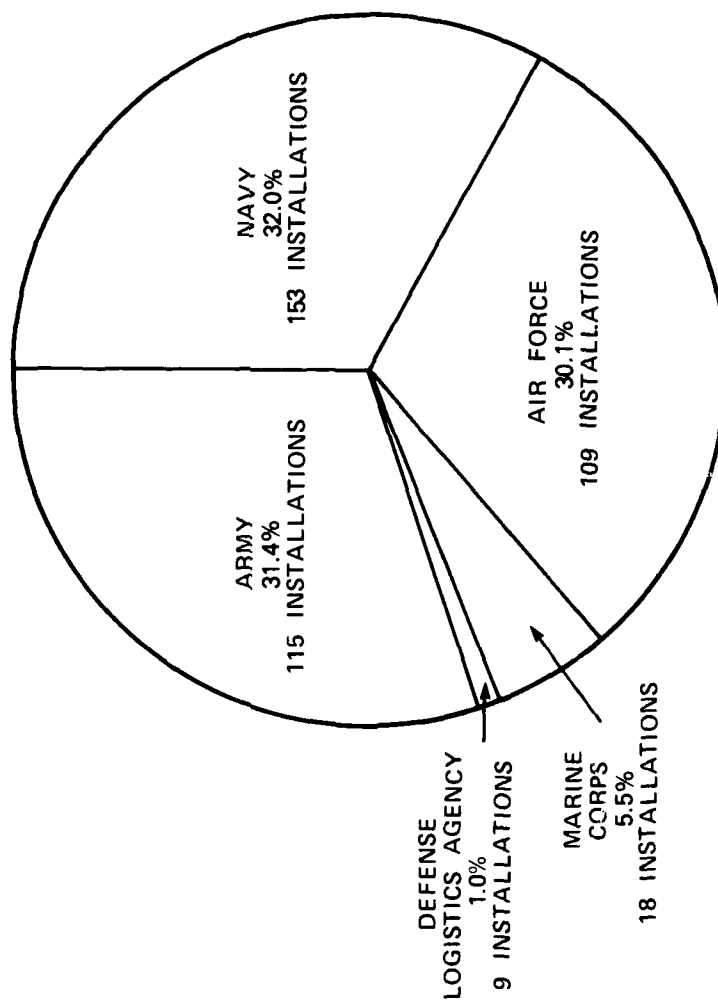
\* INCLUDES PROPANE, PURCHASED STEAM AND OTHER

# DEPARTMENT OF DEFENSE FISCAL YEAR 1980 INSTALLATION ENERGY DATA ENERGY CONSUMPTION



NUMBER OF DOD DOMESTIC BASES - 404  
TOTAL ENERGY CONSUMPTION - 238.8 TRILLION BTU'S  
42.6 MILLION BARRELS OF OIL EQUIVALENT

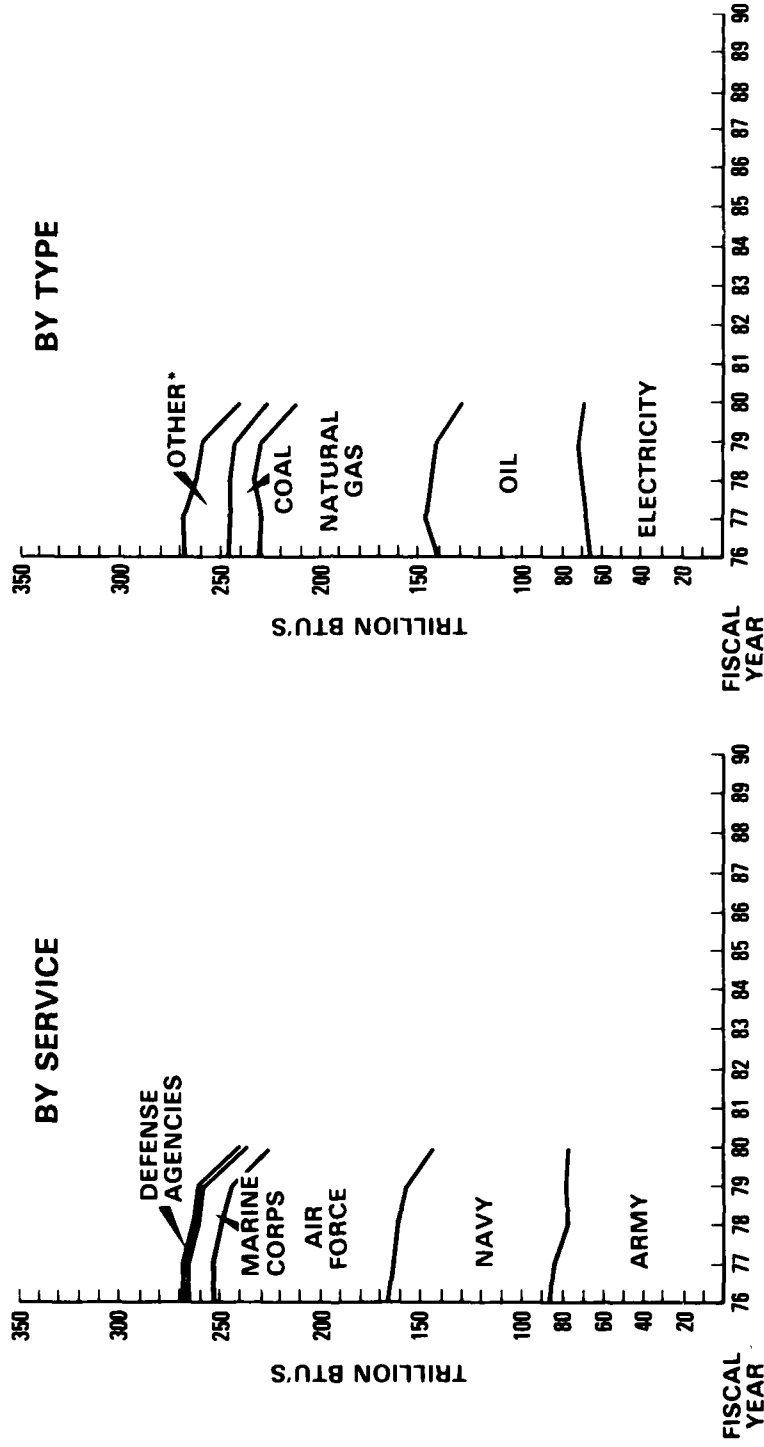
**DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COSTS**



NUMBER OF DOD DOMESTIC BASES - 404  
TOTAL ENERGY COSTS - \$1,404.4 MILLION



# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION

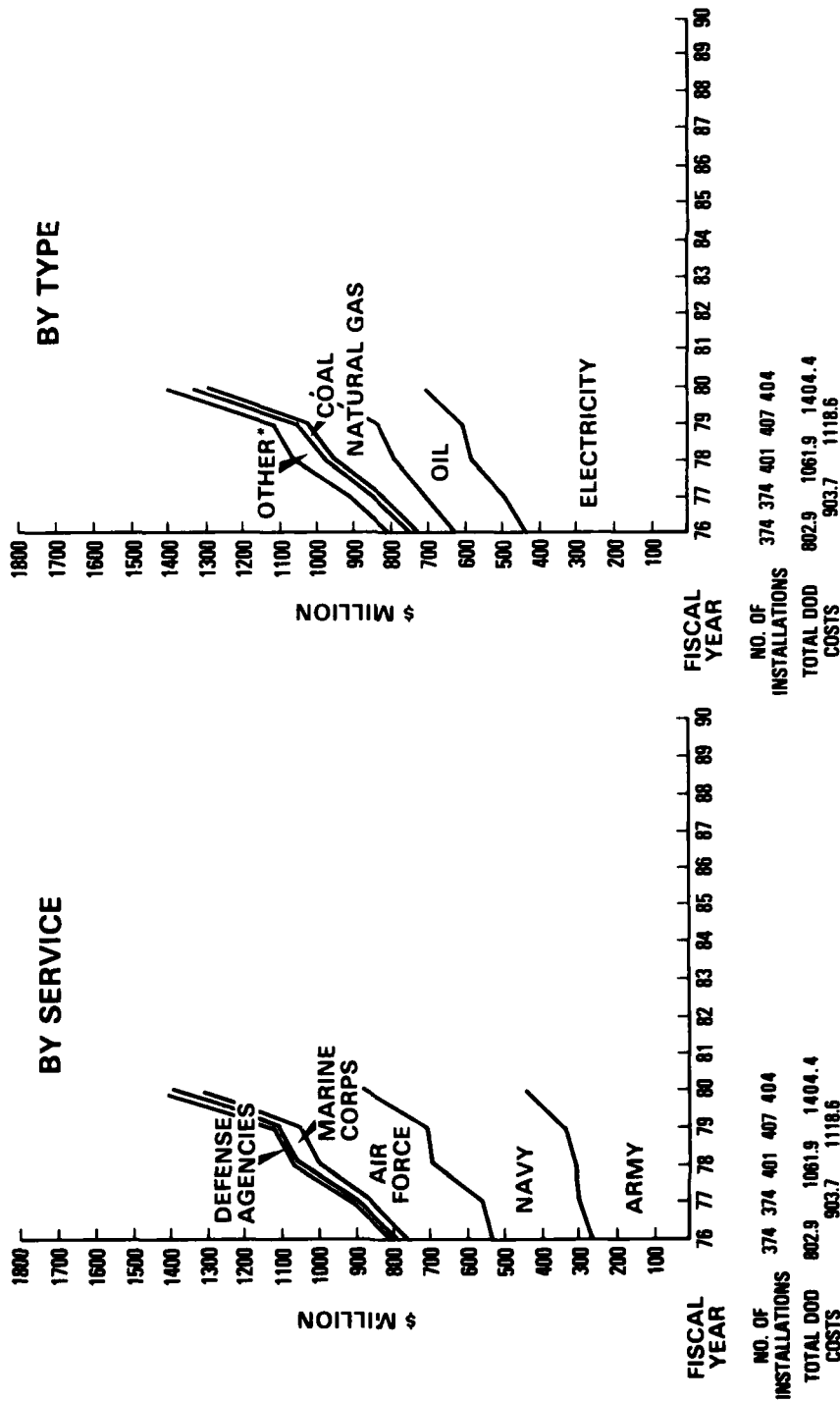


BY SERVICE		BY TYPE	
NO. OF INSTALLATIONS	374 374 401 407 404	NO. OF INSTALLATIONS	374 374 401 407 404
TOTAL DOD CONSUMPTION	267.3 264.9 238.8	TOTAL DOD CONSUMPTION	267.3 264.9 238.8
	267.5 260.4		267.5 260.4

\*INCLUDES PROPANE, PURCHASED STEAM AND OTHER

ENERGY CONSUMPTION  
(Trillion BTU's)[illegible]

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY COSTS



Note: All DOD cost data expressed in current year dollars.  
\*INCLUDES PROPANE, PURCHASED STEAM AND OTHER

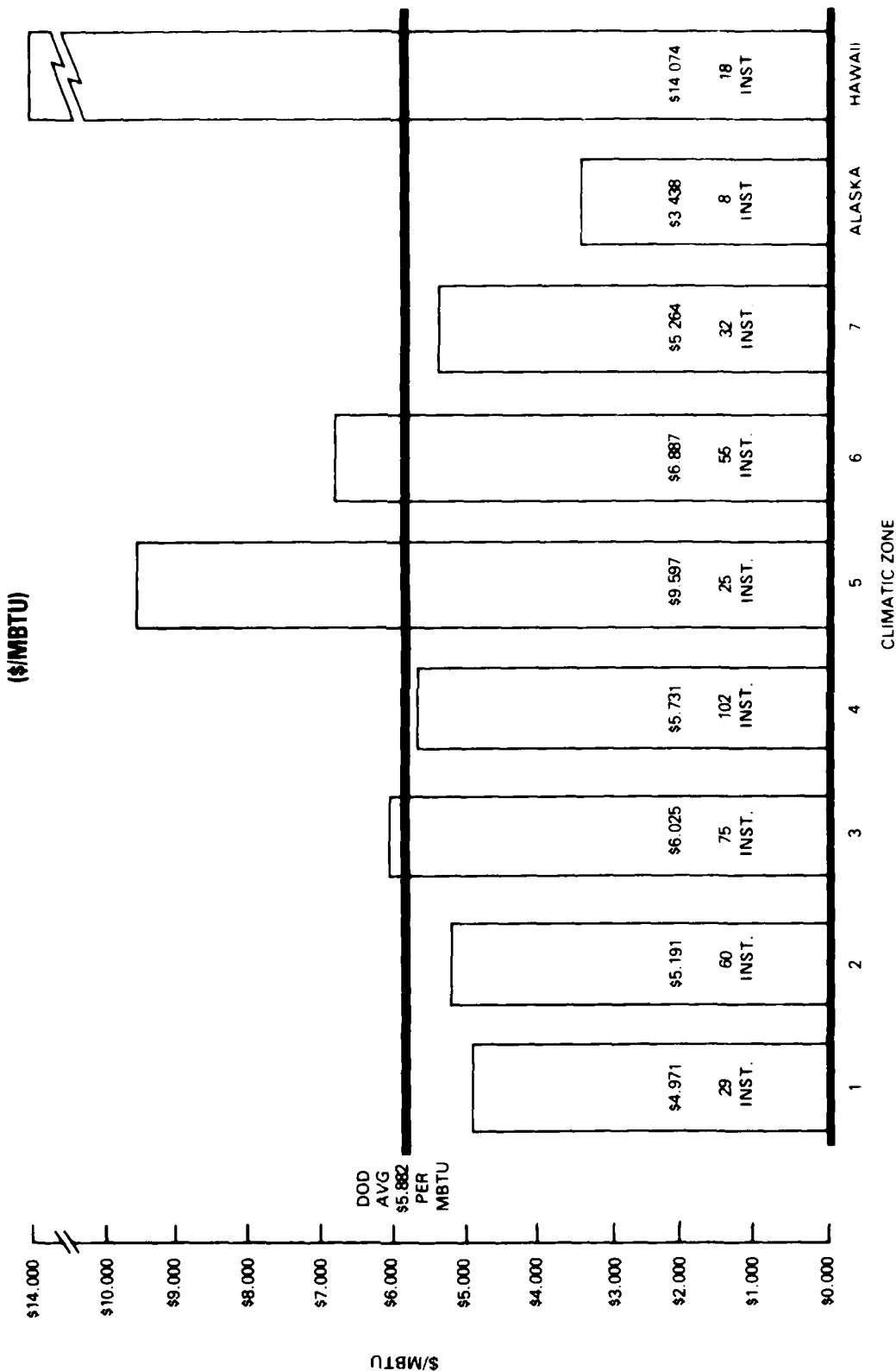
DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA

ENERGY COSTS  
(\$ Million)

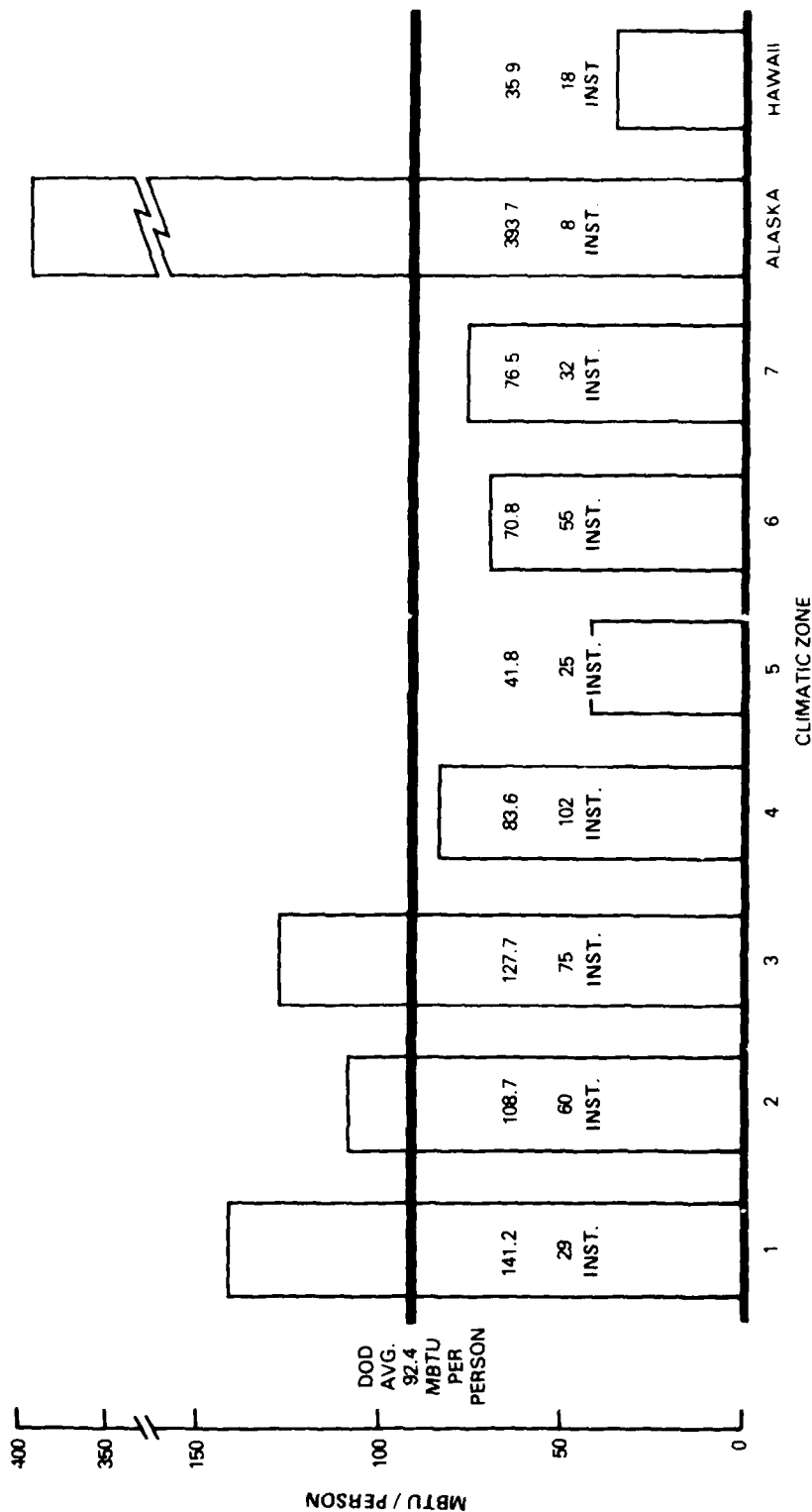
FY	NO. OF INSTALL	ARMY	NAVY	AIR FORCE	MARINE CORPS	DEF AGCY	DOD	ELECT.	OIL	NAT GAS	COAL	OTHER	TOTAL
76	374	250.5	277.0	230.4	40.1	4.9	802.9	440.0	186.3	107.6	21.7	47.3	802.9
77	374	292.8	263.9	297.9	42.4	6.7	903.7	449.2	203.1	123.7	21.7	56.0	903.7
78	401	302.6	397.2	298.4	53.1	10.6	1061.9	581.9	210.3	162.5	22.3	84.9	1061.9
79	407	338.8	367.7	342.3	57.2	12.6	1118.6	607.4	224.8	192.4	26.8	67.2	1118.6
80	404	440.9	449.8	422.9	77.9	12.7	1404.4	706.0	364.8	229.6	29.6	74.4	1404.4
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NOTE: All costs expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY UNIT COSTS BY CLIMATIC ZONE  
(\$/MBTU)

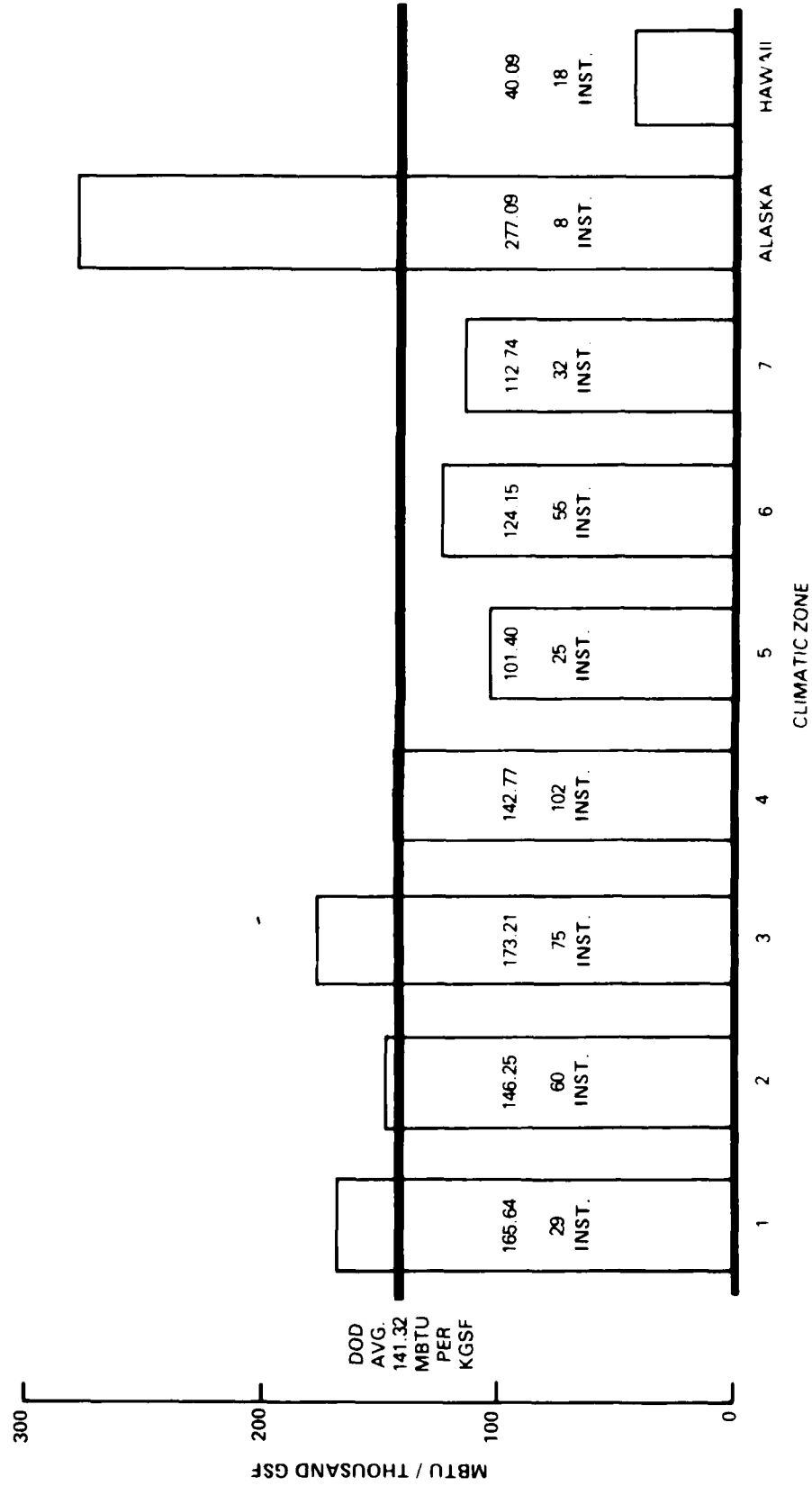


DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION PER PERSON BY CLIMATIC ZONE  
(MBTU/PERSON)



BASED UPON TOTAL POPULATION, i.e., AUTHORIZED FULL TIME ASSIGNED STRENGTH PLUS AVERAGE DAILY STUDENT LOAD PLUS AVERAGE DAILY RESERVE COMPONENT POPULATION

DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION PER BUILDING AREA BY CLIMATIC ZONE  
(MBTU/THOUSAND GSF)



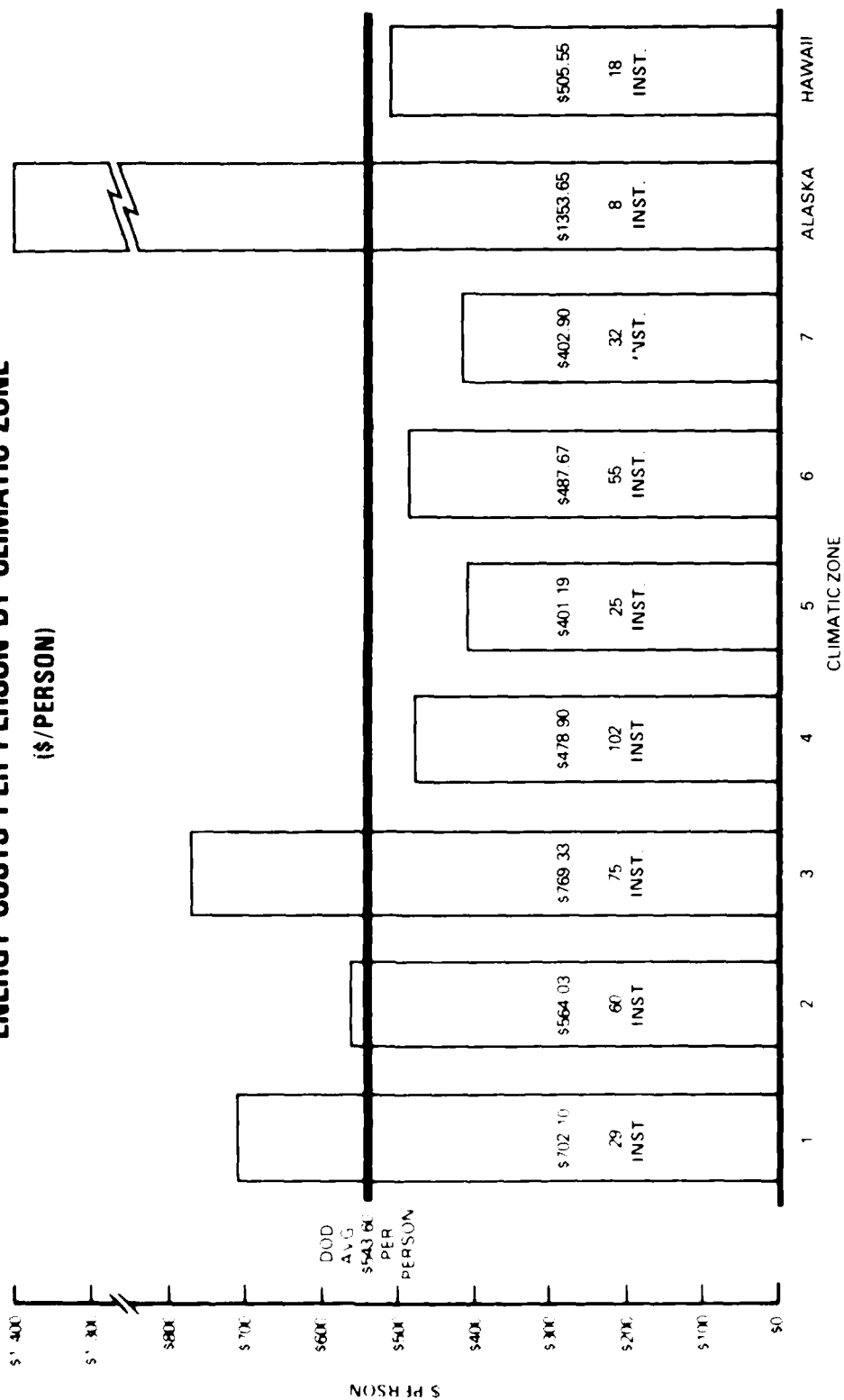
DEPARTMENT OF DEFENSE

FISCAL YEAR 1980

INSTALLATION ENERGY DATA

ENERGY COSTS PER PERSON BY CLIMATIC ZONE

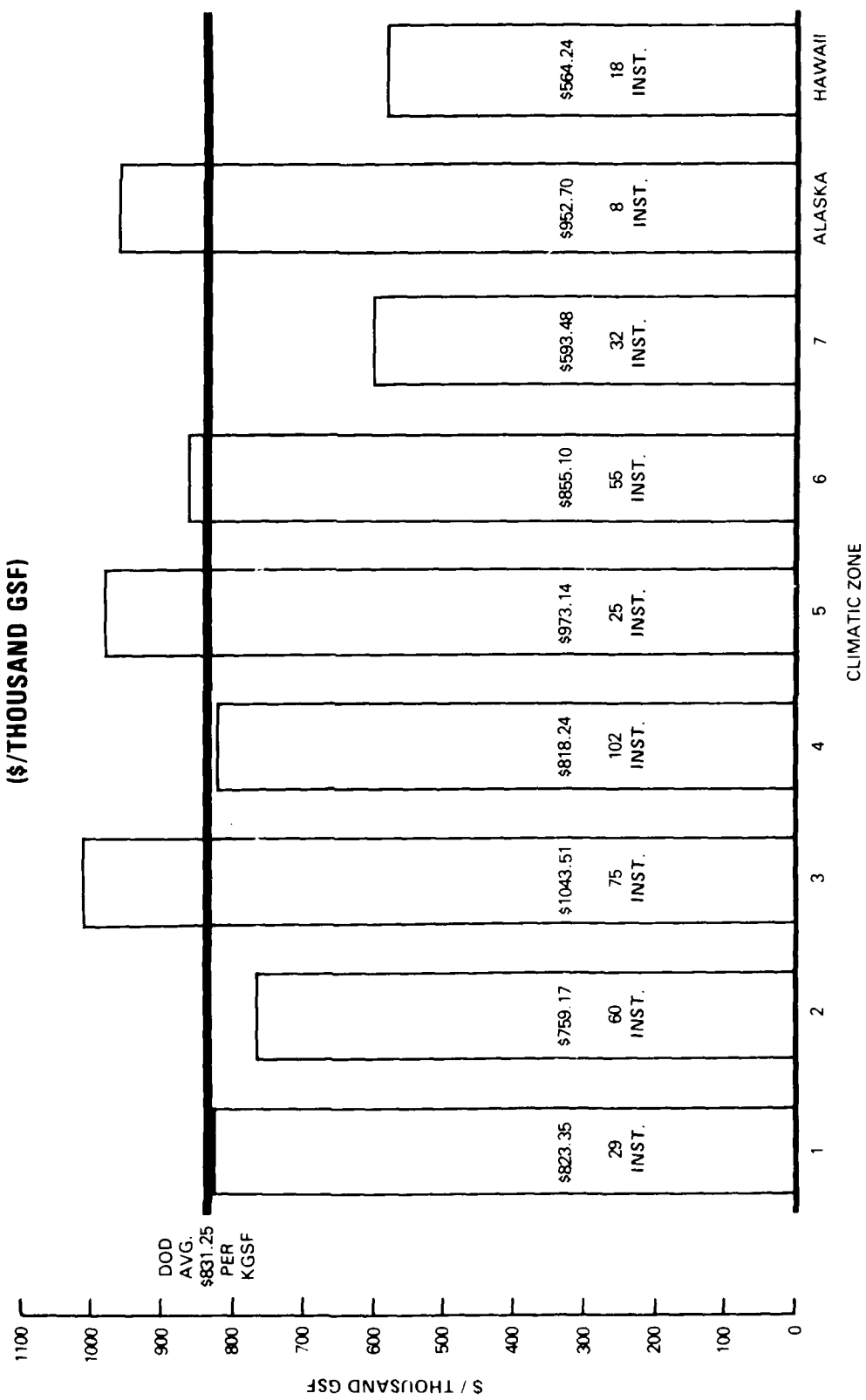
(\$/PERSON)



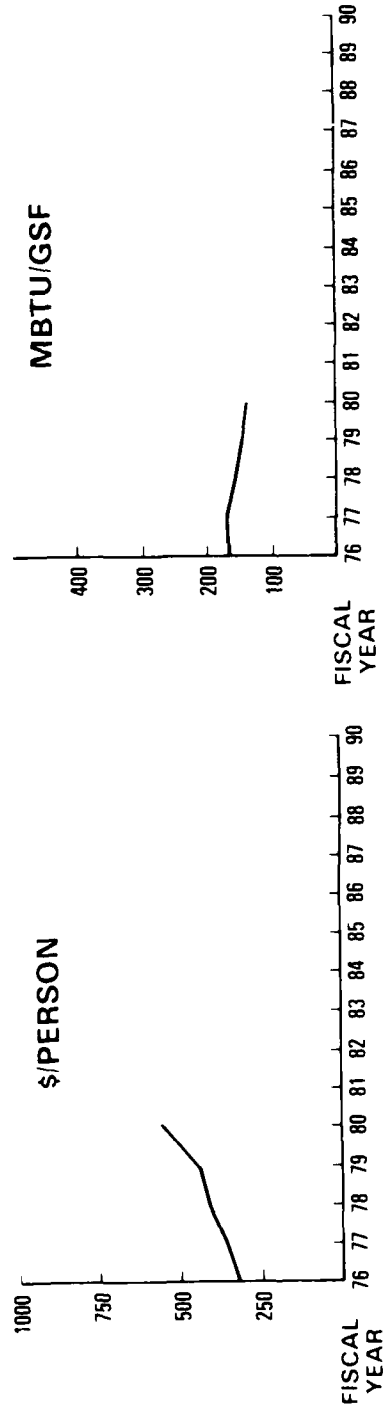
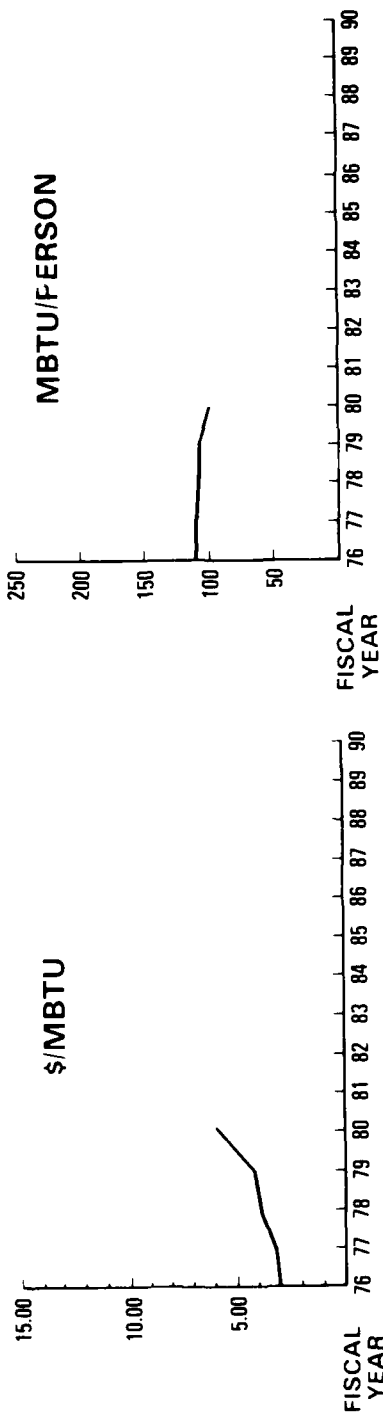
BASED UPON TOTAL POPULATION, I.E. AUTHORIZED FULL TIME ASSIGNED STRENGTH PLUS AVERAGE DAILY STUDENT LOAD PLUS AVERAGE DAILY RESERVE COMPONENT POPULATION



DEPARTMENT OF DEFENSE  
FISCAL YEAR 1980  
INSTALLATION ENERGY DATA  
ENERGY COST PER BUILDING AREA BY CLIMATIC ZONE  
(\$/THOUSAND GSF)



# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS TOTAL DOD



NO. OF  
INSTALLATIONS 374 374 401 407 404

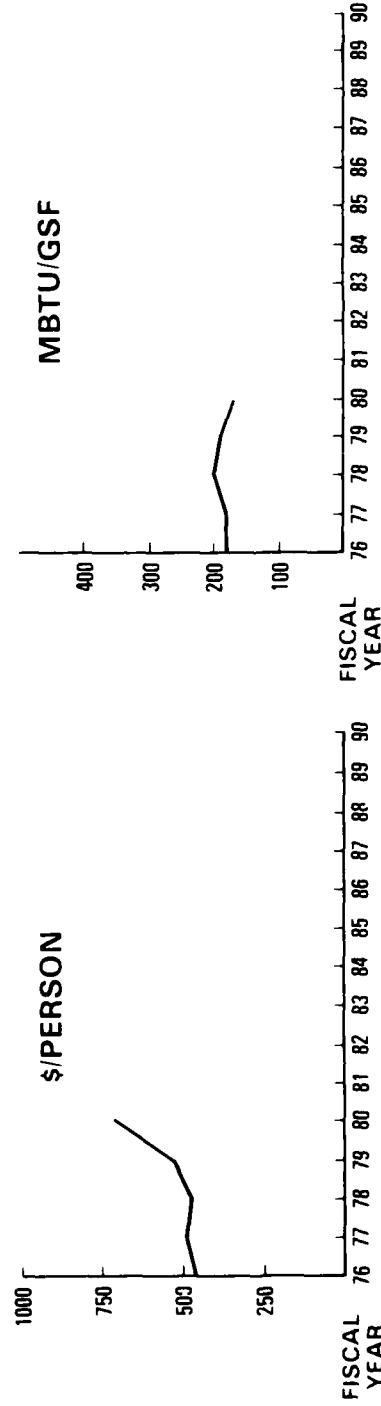
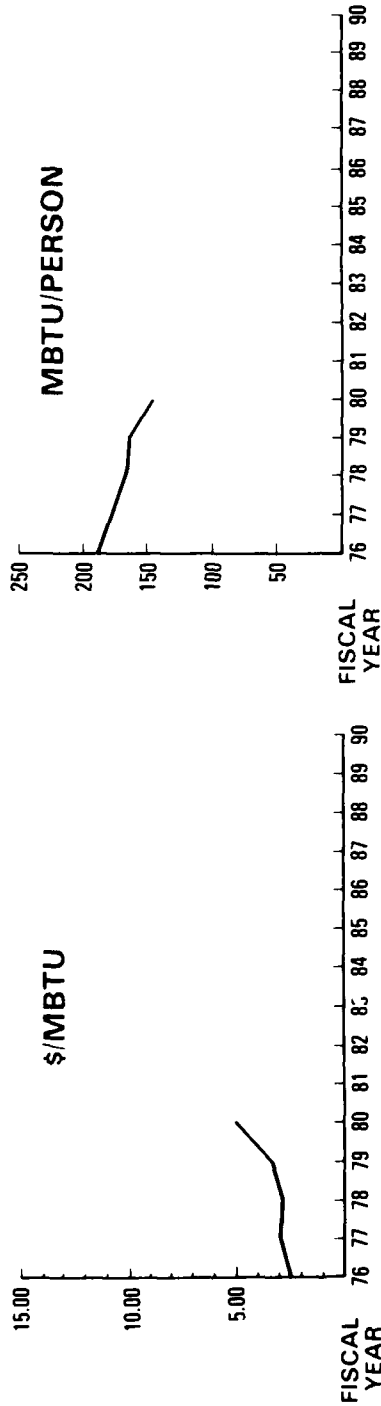
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	\$/MBTU	TOTAL DOD		
			MBTU/PERSON	\$/PERSON	MBTU/GSF
76	374	3.00	107.3	322.1	162.7
77	374	3.38	107.0	361.7	169.3
78	401	4.00	103.9	416.4	158.4
79	407	4.30	102.7	441.3	147.9
80	404	5.88	92.4	543.6	141.3
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 1



NO. OF  
INSTALLATIONS 22 22 28 29 29

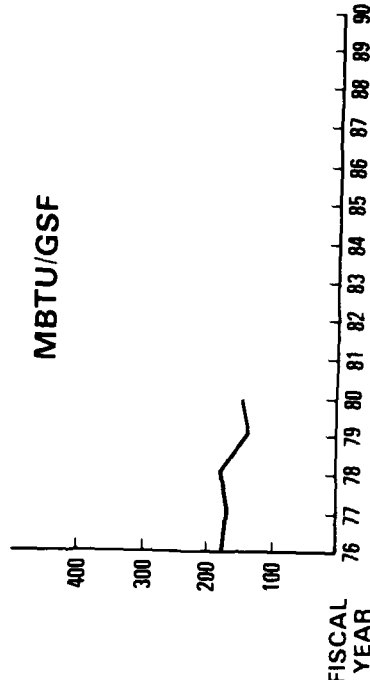
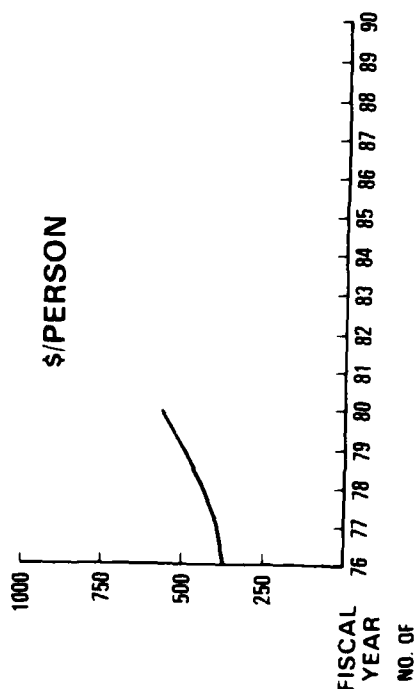
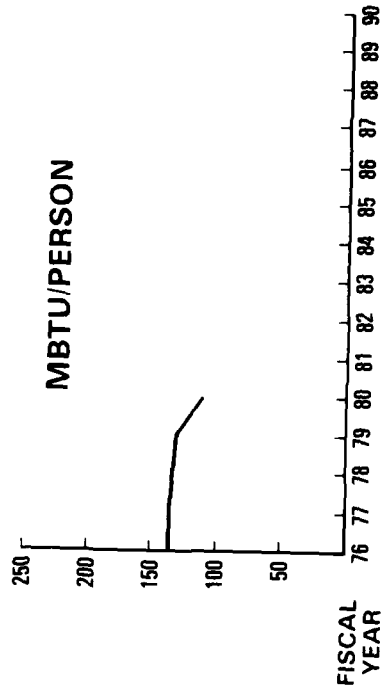
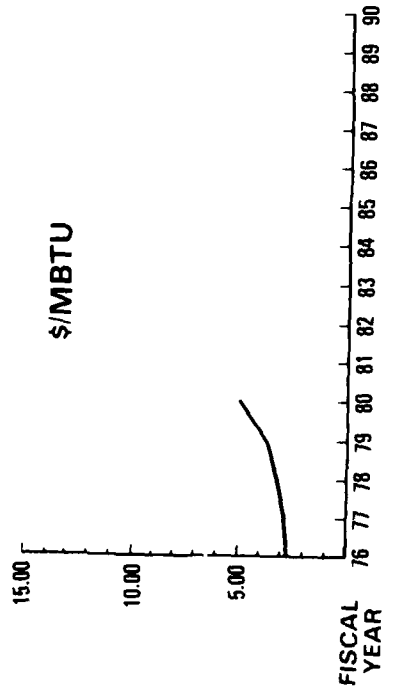
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

CLIMATIC ZONE 1					
FY	NO. OF INSTALL	\$/MBTU	MBTU/PERSON	\$/PERSON	MPTU/GSF
76	22	2.47	187.2	462.1	176.5
77	22	2.80	176.8	495.8	177.3
78	28	2.78	168.3	467.9	194.6
79	29	3.16	167.5	529.8	187.7
80	29	4.97	141.2	702.1	165.6
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NOTE: All costs expressed in current year dollars

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 2



NO. OF  
INSTALLATIONS 48 48 58 61 60

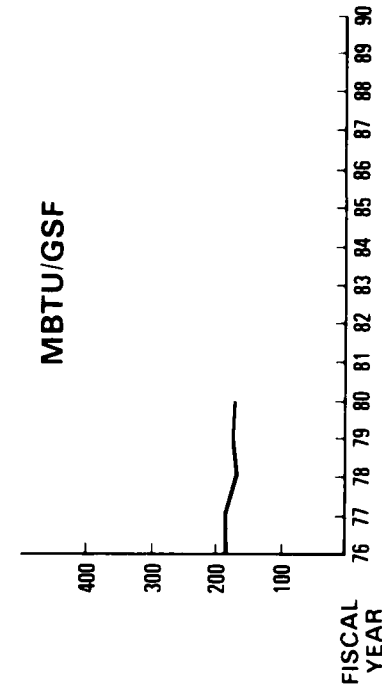
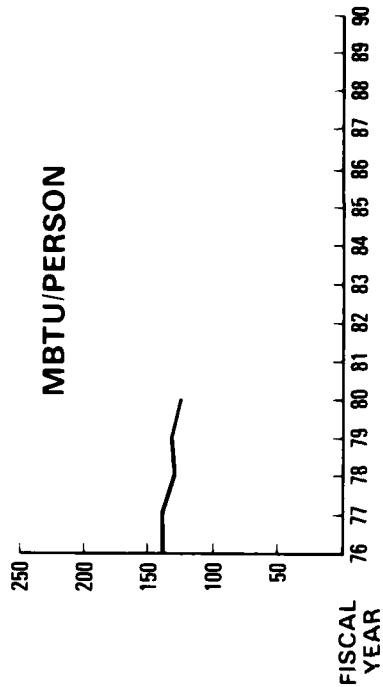
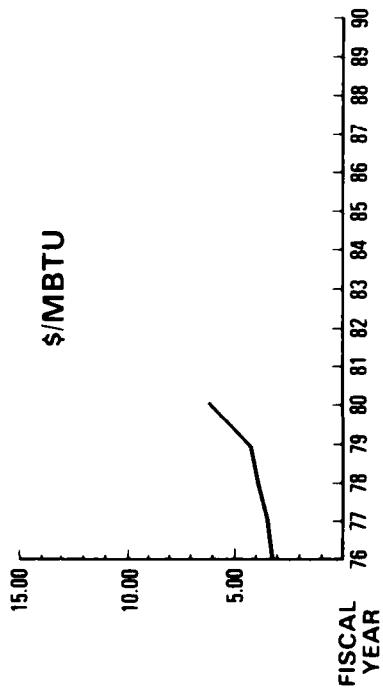
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 2			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	48	2.80	137.7	385.5	172.6
77	48	2.96	137.9	408.7	170.2
78	58	3.31	135.5	448.3	173.5
79	61	3.88	130.7	506.7	131.3
80	60	5.19	108.7	564.0	146.3
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 3



NO. OF  
INSTALLATIONS 63 63 73 75 75

Note: All cost data expressed in current year dollars.

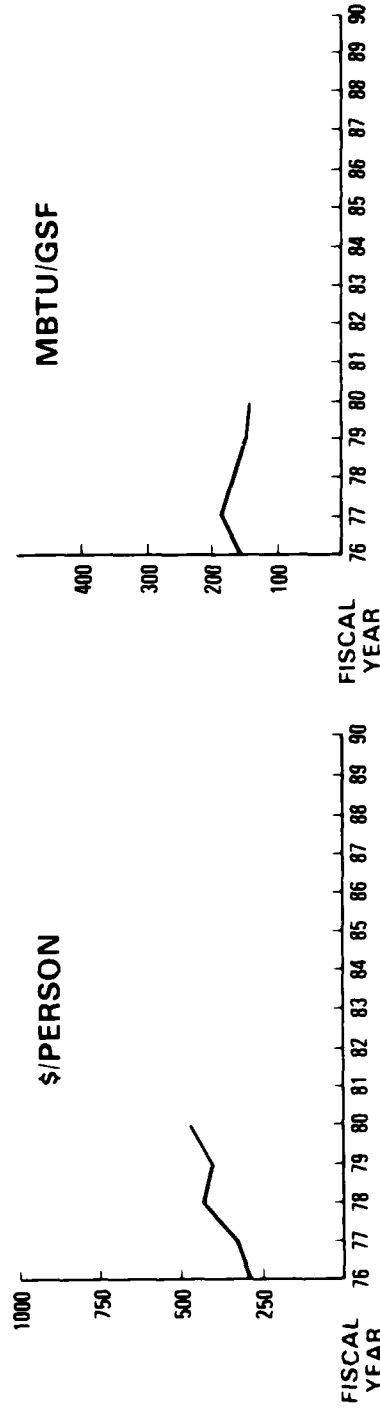
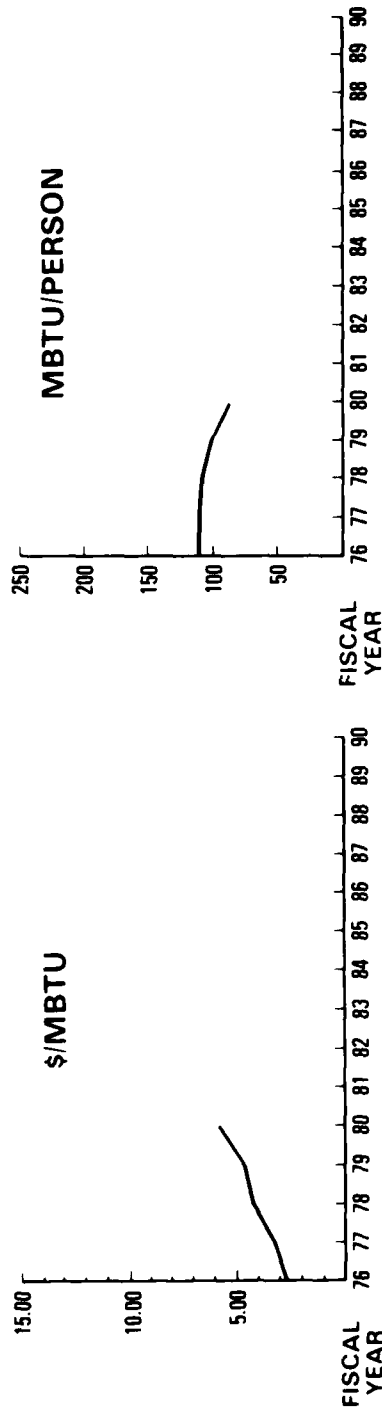


DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 3			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	63	3.11	136.8	424.9	182.2
77	63	3.35	137.1	459.9	184.1
78	73	3.84	129.8	498.6	173.1
79	75	4.21	131.3	552.3	179.6
80	75	6.03	127.7	769.3	173.2
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 4



NO OF  
INSTALLATIONS 98 98 100 102 102

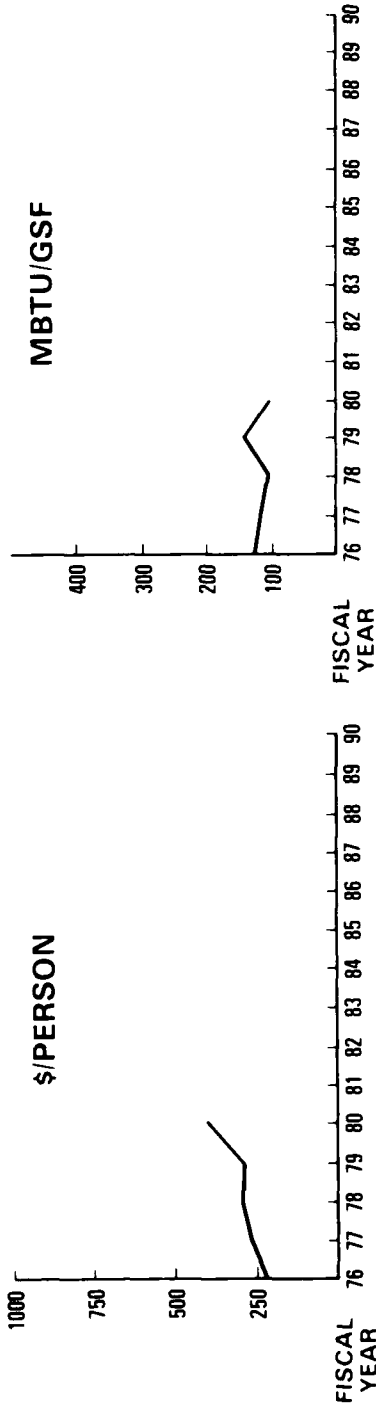
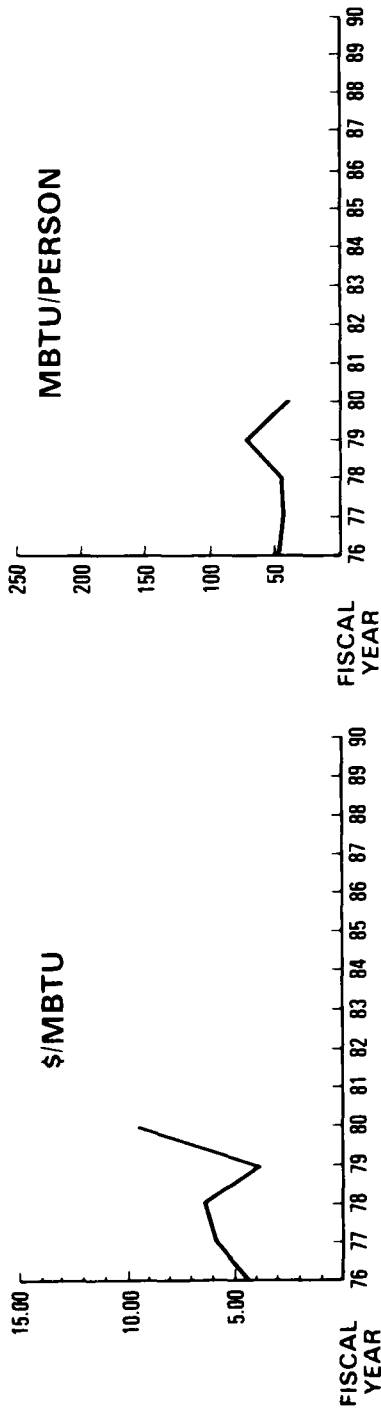
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 4			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	98	2.69	108.4	291.7	161.6
77	98	3.08	108.4	334.2	189.5
78	100	4.07	107.2	435.6	168.3
79	102	4.50	91.7	412.3	147.2
80	102	5.73	83.6	478.9	142.8
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 5



NO. OF  
INSTALLATIONS 25 25 25 25 25

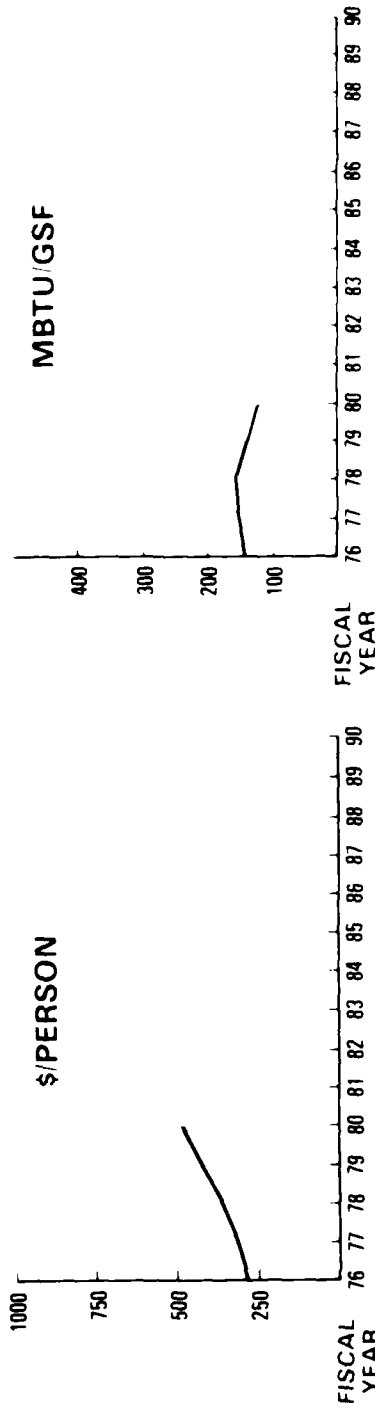
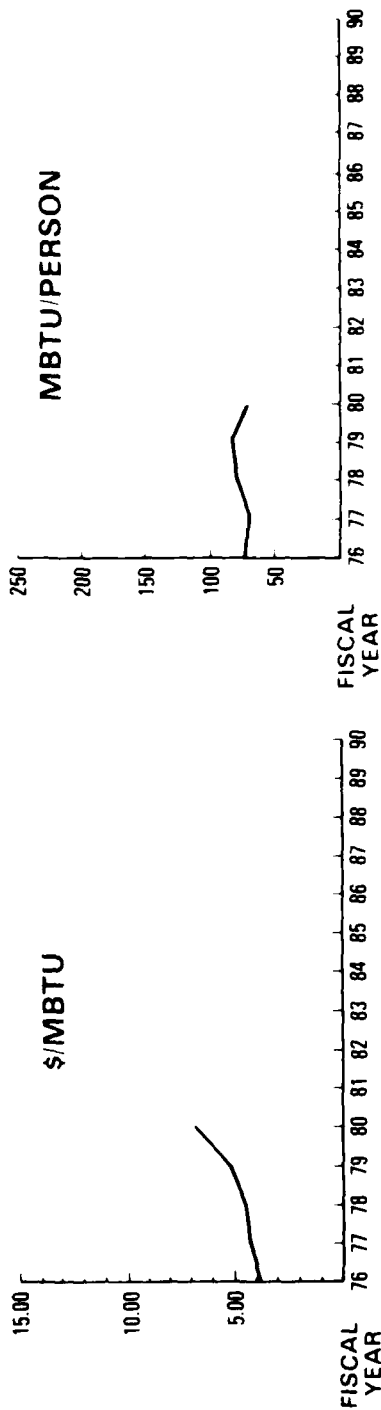
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 5			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	25	4.46	48.8	217.6	128.7
77	25	5.82	46.4	270.0	117.8
78	25	6.33	46.9	296.9	103.9
79	25	3.80	74.7	283.8	140.0
80	25	9.60	41.8	401.2	101.4
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 6



NO OF  
 INSTALLATIONS 54 54 54 56 55

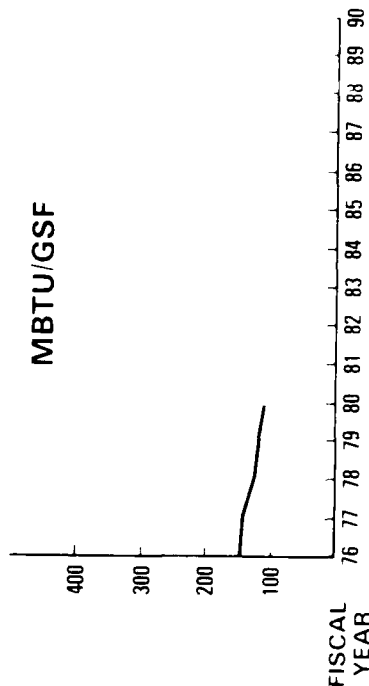
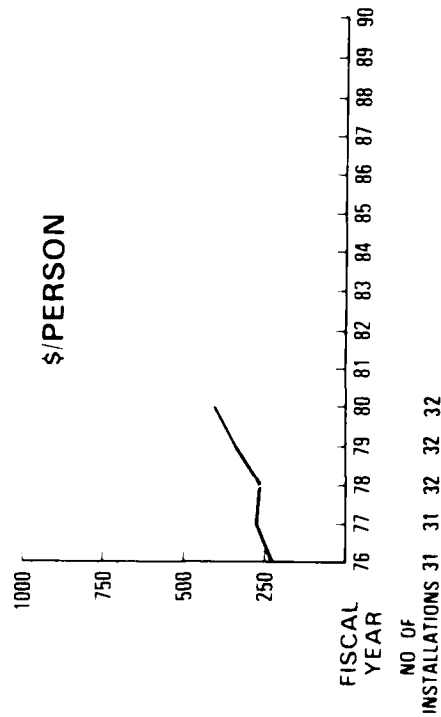
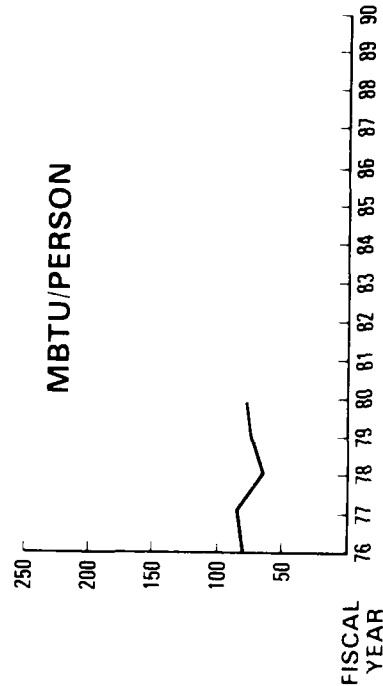
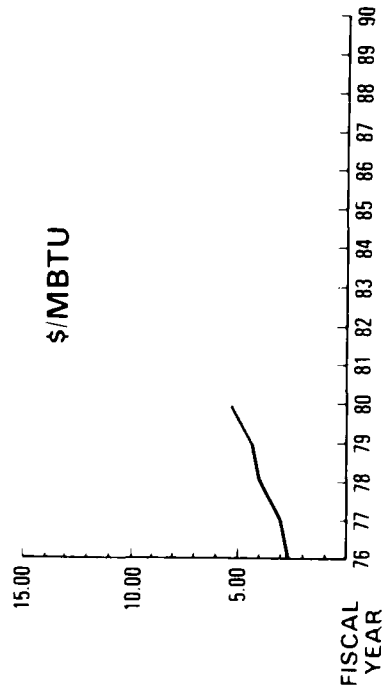
Note: All cost data expressed in current year dollars.

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 6			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	54	3.97	74.9	297.5	143.5
77	54	4.45	73.9	329.2	149.6
78	54	4.56	80.1	365.6	152.6
79	56	5.26	82.3	432.6	143.2
80	55	6.89	70.8	487.7	124.2
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS CLIMATIC ZONE 7



Note: All cost data expressed in current year dollars.

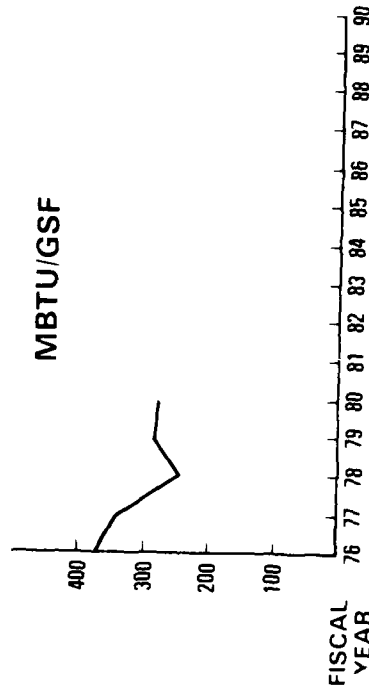
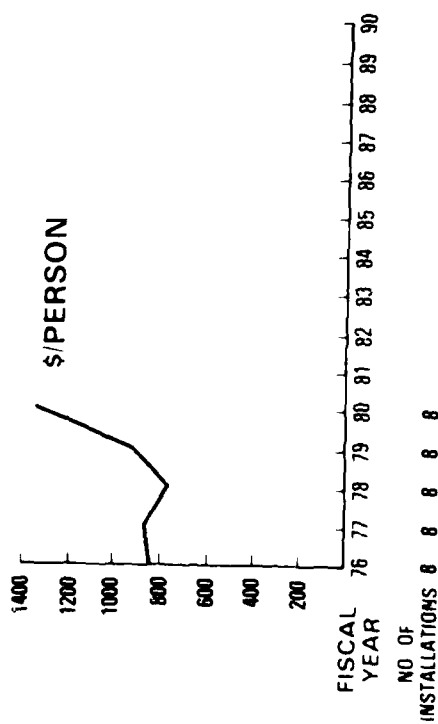
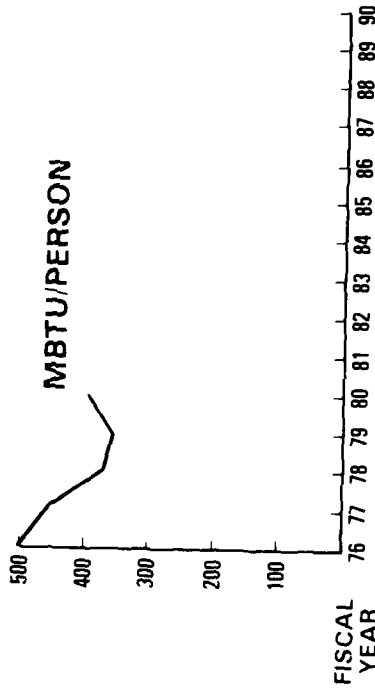
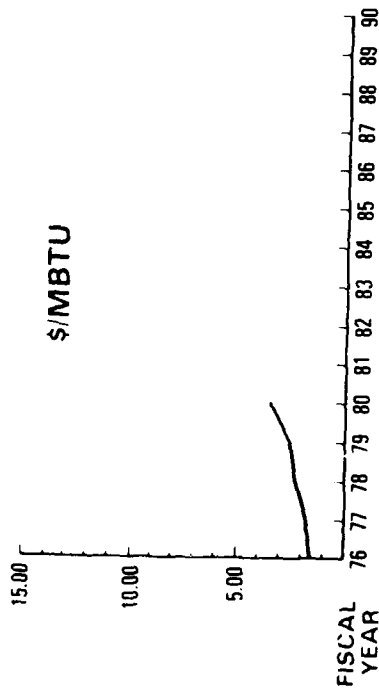


DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	CLIMATIC ZONE 7			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	31	2.71	81.8	221.3	145.1
77	31	3.17	86.0	272.9	143.1
78	32	4.02	67.1	270.1	124.8
79	32	4.46	75.2	335.0	120.5
80	32	5.26	76.5	402.9	112.7
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS ALASKA



Note: All cost data expressed in current year dollars.

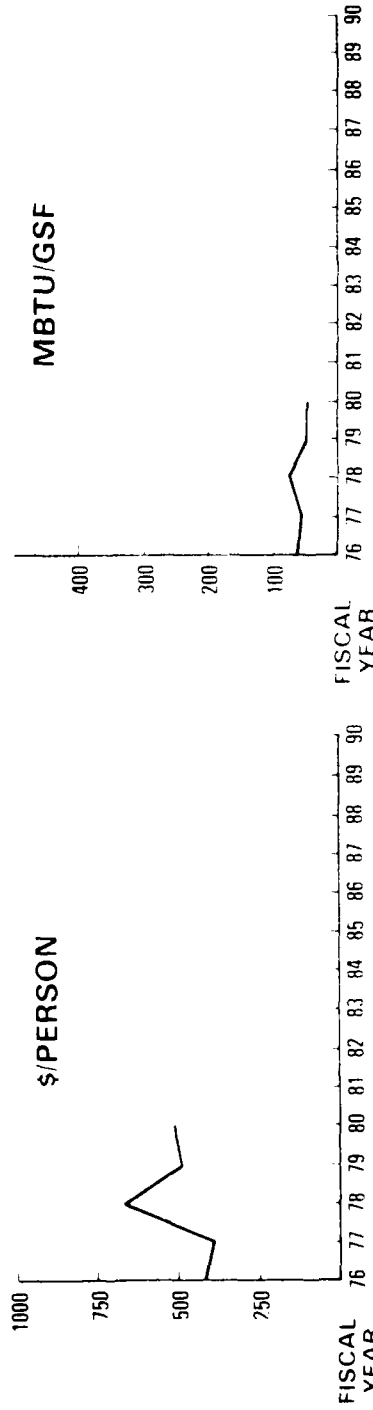
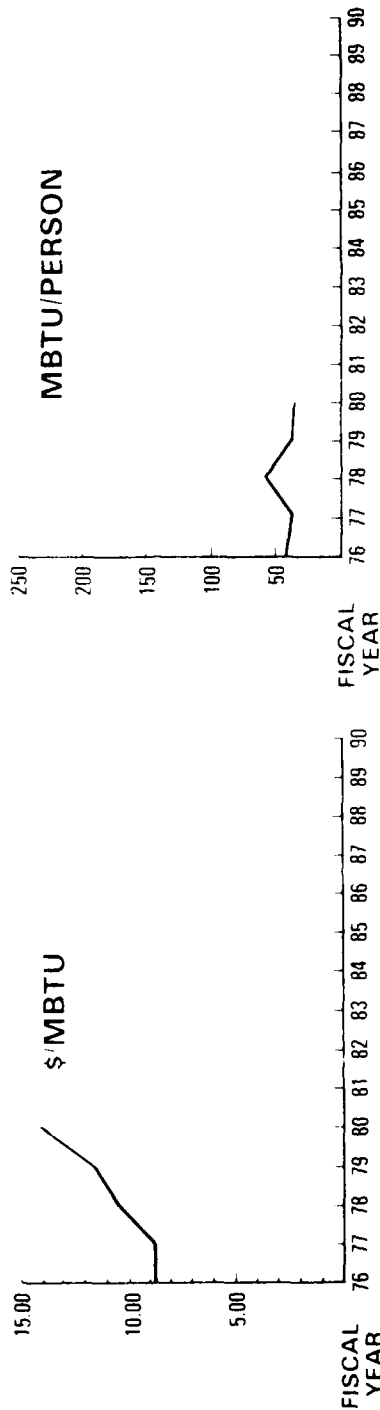
NO OF  
INSTALLATIONS 8 8 8 8 8

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL	ALASKA			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	8	1.69	504.0	844.6	373.0
77	8	1.85	464.2	865.6	347.4
78	8	2.30	370.7	784.2	248.8
79	8	2.54	361.6	916.2	285.2
80	8	3.44	393.7	1353.6	277.1
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NOTE: All costs expressed in current year dollars.

# DEPARTMENT OF DEFENSE FIFTY STATES AND PUERTO RICO INSTALLATION ENERGY DATA ENERGY CONSUMPTION/COST FACTORS HAWAII



NO OF  
INSTALLATIONS 17 17 17 18

Note: All cost data expressed in current year dollars

DEPARTMENT OF DEFENSE  
FIFTY STATES AND PUERTO RICO  
INSTALLATION ENERGY DATA  
ENERGY CONSUMPTION/COST FACTORS

FY	NO. OF INSTALL.	HAWAII			
		\$/MBTU	MBTU/PERSON	\$/PERSON	MBTU/GSF
76	17	8.81	47.1	415.0	60.8
77	17	8.87	44.8	396.9	57.2
78	17	10.73	62.9	675.3	69.4
79	18	11.71	41.6	487.2	46.8
80	18	14.07	35.9	505.5	40.1
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NOTE: All costs expressed in current year dollars.

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Page

DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-4 FY80 ENERGY CONSUMPTION AND COST DATA

TOTAL DOD									
ELECTRICITY									
	4	5	6	7	8	9	10	11	
MW	\$COST	\$ MWH	MBTU	\$ MBTU	MBTU	\$COST	MBTU	\$ MBTU	
no selected	404	404	404 000	404 000	404 000	404	404	404 000	
present	402	402	402 000	402 000	402 000	39	39	39 000	
missing	2	2	2 000	2 000	2 000	85	85	85 000	
sum	19441386	705917632	16372	66334009 000	4798 431	61709480	362660456	2417 995	
max	461000	8054920	0 142	572932 000	41 711	2256450	15249640	216 758	
min	254	1737	0 005	866 648	1 590	26	607	0 565	
average	48362	1756014	0 036	165009 970	10 642	193417	114336	5 909	
median	29371	111920	0 039	100213 850	11 416	52634	334759	6 441	
std dev	54329	2030190	0 017	85371 060	4 970	347040	2019969	12 725	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

PAGE

TOTAL DOD

	COAL			NATURAL GAS			ELECTRICITY			20 \$ MBTU
	12 MBTU	13 \$ COST	14 \$/MBTU	15 MBTU	16 \$ COST	17 \$/MBTU	18 MBTU	19 \$ COST	20 \$/MBTU	
no selected	404	404	404.000	404	404	404.000	404	404	404.000	
present	36	36	36.000	293	293	293.000	208	208	208.000	
missing	358	368	368.000	111	111	111.000	196	196	196.000	
sum	15071415	29575762	163.304	82852605	229609422	983.583	1794856	9310578	339.377	
max	3140353	4658466	67.282	275.925	632.130	39.121	24.813	486253	42.700	
min	625	407	0.657	12	27	0.782	1	42	0.500	
average	418650	821549	1.962	283.115	183650	2.768	8629	44762	5.187	
median	219598	553287	2.558	112518	339600	3.079	1195	1825	6.316	
std.dev.	627057	966653	10.883	418011	1159402	2.388	21381	130459	9.772	

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-3 FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL DOD										TOTAL ANNUAL CONSUMPTION AND COST			
PURCHASED STEAM										OTHER			
21	22	23	24	25	26	27	28	29		27	28	29	
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU		MBTU	\$COST	MBTU	\$/MBTU
404	404	404 000	404	404	404 000	404	404	404 000		404	404	404 000	404 000
no selected	66	66 000	28	28	28 000	28	28	28 000		404	404	404 000	404 000
present	338	338 000	376	376	376 000	376	376	376 000		404	404	404 000	404 000
missing	59410285	460 671	752746	5682212	277 411	238723410	1484166400	3019726		0	0	0 000	0 000
sum	1294733	7359227	20 379	1081140	41 974	454753	20949637	25 561		0	0	0 000	0 000
max	820	2537	1 961	6760	2 765	867	7737	0 959		0	0	0 000	0 000
min	153156	900156	5 877	202936	7 549	590900	3475659	5 882		0	0	0 000	0 000
average	42988	294408	5 952	131912	7 349	326214	2087218	6 608		0	0	0 000	0 000
median	272892	1565442	4 169	248305	9 129	685097	3748340	3 851		0	0	0 000	0 000
std dev													

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no selected	3	32	33
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missing	403 000	404 000	404 000
sum	807 000	808 000	808 000
min	0	0	0
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 2. ISSUE NO. OF DEBENTURE  
 3. ISSUE DATE OF DEBENTURE  
 4. ISSUE PRICE OF DEBENTURE

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	34	35	36	37
COSE	404 000	404 000	404 000	404 000
COSE	403 000	397 000	404 000	404 000
COSE	7 000	0 000	0 000	0 000
COSE	323546 430	525694 330	474990 910	19930569 000
COSE	3244 311	22972 091	22805 773	2872 32 500
COSE	39 470	41 311	23 215	1031 587
COSE	543 916	69 261	83 248	36167 296
COSE	540 677	783 658	833 470	35093 485
COSE	970 331	2093 993	1674 440	144258 200

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART I-A FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL ARMY

				ELECTRICITY				OIL			
				4	5	6	7	8	9	10	11
				MW-H	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU
no selected				115	115	115 000	115 000	115 000	115	115	115 000
present				114	114	114 000	114 000	114 000	95	95	95 000
missing				1	1	1 000	1 000	1 000	20	20	20 000
sum				5422539	184768708	4 603	18501703 000	1348 935	22320891	149337624	932 810
max				260349	8089720	0 142	887287 190	41 711	1978930	15249640	216 758
min				254	17737	0 009	866 648	2 725	138	607	1 211
average				47566	1620778	0 034	162295 640	9 987	234957	1571975	6 690
median				19856	907306	0 038	67748 671	11 164	82786	595241	6 920
std. dev				57859	1845129	0 017	197415 900	5 064	384593	2603073	22 249

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 1-B FY80 ENERGY CONSUMPTION AND COST DATA

Page

TOTAL ARMY

COAL				NATURAL GAS				PROPANE GAS			
12	13	14	15	16	17	18	19	20			
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU			
no. selected	115	115 000	115	115	115 000	115	115	115 000			
present	18	18 000	78	78	78 000	72	72	72 000			
missing	97	97 000	37	37	37 000	43	43	43 000			
sum	4151884	13060117	29537236	85059216	267 681	1215541	6039108	448 982			
min	1367495	3633770	67 282	1746675	6482437	12 325	291813	1486253			
max	625	407	0 651	55	345	0 282	48	268			
avg	230660	725562	3 146	378683	1090503	2 880	83877	4 968			
median	89367	456129	3 205	128451	427972	3 383	3481	5 733			
std. dev	347414	904650	15 084	498868	1436273	1 532	39528	201357			

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART I-C FY80 ENERGY CONSUMPTION AND COST DATA

TOTAL ARMY					OTHER					TOTAL ANNUAL CONSUMPTION AND COST				
PURCHASED STEAM														
21	22	23	24	25	26	27	28	29						
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU						
115	115	115.000	115	115	115.000	115	115	115.000						
8	8	8.000	8	8	8.000	8	8	8.000						
107	107	107.000	106	106	106.000	106	106	106.000						
321418	1261066	30.476	164587	1336842	68.722	76213259	440862680	817.705						
139374	601994	5.968	69218	481912	15.290	3251510	19657983	22.795						
820	2537	2.216	1893	7084	3.742	867	17737	0.959						
40177	157833	3.923	18287	148538	8.122	662724	3833589	5.785						
15845	61073	3.071	11683	81755	7.064	291410	1904958	6.415						
55150	225783	1.365	20408	157174	3.163	755195	4240403	3.511						

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DEPARTMENT OF DEFENSE  
DOMESTIC BASE FACTORS REPORT  
INSTALLATION ENERGY DATA  
PART 11-A FY80 ENERGY CONSUMPTION FACTORS

Page

TOTAL ARMY

30	31	32	33
TOT. CONS. / TOT. POP (MBTU/PERS)	TOT. CONS. / MISSION POP (MBTU/PERS)	TOT. CONS. / BLDG AREA (MBTU/THOUS. GSF)	TOT. CONS. / CUR R P INVEST (MBTU/\$MIL)
115 000	115 000	115 000	115 000
114 000	113 000	115 000	115 000
1 000	2 000	0 000	0 000
14444 672	23880 245	14114 581	896531 980
834 129	1896 204	728 671	145690 660
1 749	1 812	3 240	157 710
88 881	111 722	119 522	6409 970
93 208	123 344	106 653	5480 979
126 912	277 905	108 316	13869 602

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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TOTAL ARMY

	34	35	36	37
	TOT. COST/ TOT. POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR R P INVEST (\$/MIL)
no selected	115.000	115.000	115.000	115.000
present	114.000	113.000	115.000	115.000
missing	1.000	2.000	0.000	0.000
sum	97310.523	161855.690	93649.580	7707494.700
max	7180.209	16322.577	6086.684	2872132.500
min	39.676	41.311	37.988	1031.587
average	514.142	646.264	691.383	37079.066
median	570.051	720.151	633.469	35522.093
std dev	1001.303	2147.913	802.538	266385.180

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TOTAL NAVY

OIL											
ELECTRICITY											
	4	5	6	7	8	9	10	11			
	MW-H	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU			
no. selected	153	153	153.000	153.000	153.000	153	153	153.000			
present	153	153	153.000	153.000	153.000	112	112	112.000			
missing	0	0	0.000	0.000	0.000	41	41	41.000			
sum	5720901	244486888	6.992	19519714.000	2049.349	20455930	99526393	707.390			
max	215689	14883302	0.112	735930.870	32.813	2256450	7796728	48.620			
min	1300	25418	0.007	4435.600	2.016	126	1149	0.565			
average	37392	1597954	0.043	127579.830	12.525	182642	888629	4.865			
median	22685	906928	0.043	77401.218	12.698	29128	191765	6.039			
std. dev	42944	1985076	0.019	146523.660	5.423	354356	1572108	4.410			

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TOTAL NAVY									
COAL			NATURAL GAS				PROPANE GAS		
12	13	14	15	16	17	18	19	20	
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
153	153	153.000	153	153	153.000	153	153	153.000	
2	2	2.000	100	100	100.000	58	58	58.000	
151	151	151.000	53	53	53.000	95	95	95.000	
1040834	2088244	4.562	14489700	45527403	378.083	116824	671146	412.451	
800423	1417254	2.791	2582284	10321130	38.121	34097	135714	22.105	
240411	670980	1.771	12	27	1.058	8	78	3.288	
520417	1044122	2.006	144897	455274	3.142	2014	11571	5.745	
520417	1044122	2.281	51859	145240	3.133	558	4018	6.747	
395988	527688	0.722	320479	1161486	3.886	4738	20784	2.726	
no. collected									
present									
missing									
sum									
max									
min									
average									
median									
std. dev									

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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TOTAL NAVY

PURCHASED STEAM				OTHER				TOTAL ANNUAL CONSUMPTION AND COST			
21	22	23	24	25	26	27	28	29			
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU			
153	153	153.000	153	153	153.000	153	153	153.000			
53	53	53.000	10	10	10.000	153	153	153.000			
100	100	100.000	143	143	143.000	0	0	0.000			
9089429	55303952	407.657	323289	2159463	132.187	65035720	449763490	1364.398			
1294733	7059227	20.379	126131	714398	41.974	3888156	20949637	25.561			
982	7124	3.734	920	6760	2.765	7058	64116	2.047			
171499	1043471	6.084	32329	215946	6.680	425070	2939631	6.916			
50230	362019	6.200	9284	120408	7.180	201210	1644279	7.658			
299106	1709841	4.306	43160	253248	14.756	576493	3573913	4.546			

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std.dev

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TOTAL NAVY

	30	31	32	33
no. selected				
present				
missing				
sum	TOT. CONS. / TOT. POP (MBTU/PERS)	TOT. CONS. / MISSION POP (MBTU/PERS)	TOT. CONS. / BLDG AREA (MBTU/THOUS GSF)	TOT. CONS. / CUR R P. INVEST (MBTU/\$MIL)
max	153.000	153.000	153.000	153.000
min	0.000	148.000	153.000	153.000
average	17252.497	28965.095	33134.455	956670.910
median	1306.068	2928.759	3759.191	25874.579
std.dev	7.286	8.406	0.992	93.087
	80.890	99.330	156.687	5875.854
	79.265	122.137	155.341	5053.412
	131.695	345.412	352.767	4777.311

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TOTAL NAVY

	34	35	36	37
	TOT. COST/ TOT. POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR. R. P. INVEST (\$/MIL)
no. selected	153,000	153,000	153,000	153,000
present	153,000	148,000	153,000	153,000
missing	0,000	5,000	0,000	0,000
sum	139341,990	231864,650	257591,860	7356476,900
max	10244,311	22972,091	22805,773	245887,760
min	54,853	58,380	23,216	2153,012
average	559,408	886,928	1083,591	40635,282
median	576,975	843,779	1077,289	36439,476
std. dev	1164,878	2687,549	2386,174	35311,291

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TOTAL AIR FORCE

ELECTRICITY				OIL		
4	5	6	7	8	9	10
MWH	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST
109	109	109.000	109.000	109.000	109	109.000
108	108	108.000	108.000	108.000	90	90.000
1	1	1.000	1.000	1.000	19	19.000
7169174	229781060	3.654	24461222.000	1070.787	14075808	90621112
461000	18054920	0.080	1572932.000	23.586	1163774	653.088
2305	74771	0.005	6841.060	1.590	481	46.738
66381	2127602	0.032	226492.790	9.394	156398	1.407
53729	1614518	0.034	183321.640	10.018	47061	6.438
62633	2299381	0.012	213703.180	3.573	247002	7.009
						1668551
						4.748

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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## TOTAL AIR FORCE

	COAL			NATURAL GAS			PROPANE GAS		
	12	13	14	15	16	17	18	19	20
	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU
no. selected	139	109	109.000	109	109	109.000	109	109	109.000
present	11	11	11.000	94	94	94.000	62	62	62.000
missing	98	98	98.000	15	15	15.000	47	47	47.000
sum	8558211	12027299	17.869	34973382	87072344	267.096	149041	926981	433.292
max	3140353	4858466	2.729	2751925	4474715	5.367	15545	140687	42.000
min	1033	750	0.689	200	800	0.819	1	42	1.237
average	778019	1093391	1.405	372057	926302	2.490	2404	14951	6.220
median	316459	650495	1.686	244785	625154	2.733	684	4642	6.934
std. dev	961864	1289821	0.673	426517	857561	0.766	3442	24543	5.164

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TOTAL AIR FORCE

		PURCHASED STEAM		OTHER		TOTAL ANNUAL CONSUMPTION AND COST			
21	22	23	24	25	26	27	28	29	
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
109	109	109,000	109	109	109,000	109	109	109,000	
2	2	2,000	1	1	1,000	109	109	109,000	
107	107	107,000	108	108	108,000	0	0	0,000	
449550	1402256	5,720	147226	1081140	7,343	82814439	422912190	643,531	
289868	1588700	3,758	147226	1081140	7,343	4547831	20011404	14,870	
159882	313556	1,961	147226	1081140	7,343	17017	186335	1,094	
224775	701128	3,119	147226	1081140	7,343	759765	3879928	5,107	
224775	701128	2,860	147226	1081140	7,343	555415	3085699	5,635	
91773	548110	1,271	0	0	0,000	698129	3312180	2,434	

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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TOTAL AIR FORCE

	30	31	32	33
	TOT. CONS. / TOT. POP (MBTU/PERS)	TOT. CONS. / MISSION POP (MBTU/PERS)	TOT. CONS. / BLDG AREA (MBTU/THOUS. GSF)	TOT. CONS. / CUR. R. P. INVEST (MBTU/\$MIL)
no. selected	109,000	109,000	109,000	109,000
present	109,000	109,000	109,000	109,000
missing	0,000	0,000	0,000	0,000
sum	13199,289	20934,360	18132,854	633486,930
max	742,443	1673,300	1288,185	12777,114
min	11,887	12,202	34,763	1736,401
average	111,678	181,720	164,124	5943,037
median	94,277	135,457	143,465	5373,297
std. dev	106,193	205,736	127,435	2456,131

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TOTAL AIR FORCE

	34	35	36	37
	TOT. COST/ TOT. POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR. R.P. INVEST (\$/MIL)
no selected	109.000	109.000	109.000	109.000
present	109.000	109.000	109.000	109.000
missing	0.000	0.000	0.000	0.000
sum	72343.638	111556.180	102167.820	3471224.300
max	5932.821	7412.564	11160.850	76566.121
min	101.405	106.914	293.177	9344.256
average	570.309	774.793	838.137	30349.573
median	519.069	788.125	788.375	29682.773
std.dev	689.326	1072.477	1054.928	14183.251

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TOTAL MARINE CORPS

ELECTRICITY				OIL			
4	5	6	7	8	9	10	11
MWH	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU
no selected	18	18	18	18	18	18	18
present	18	18	18	18	15	15	15
missing	0	0	0	0	3	3	3
sum	932470	39801062	3181587	242.210	4690147	24121886	85.567
max	201133	7100232	686265	19.018	1874790	9465920	8.620
min	2371	78268	8089	8.940	1029	6053	3.093
average	51804	2211170	176754	12.510	312676	1608126	5.143
median	45109	1762621	153911	14.144	74597	402812	5.400
std dev	51345	2012406	175190	3.261	554673	2694982	1.558

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Page

TOTAL MARINE CORPS

	COAL			NATURAL GAS			PROPANE GAS		
	12	13	14	15	16	17	18	19	20
	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU
no selected	18	18	18,000	18	18	18,000	18	18	18,000
present	3	3	3,000	3	3	3,000	3	3	3,000
missing	15	15	15,000	15	15	15,000	15	15	15,000
sum	762021	1210432	5.324	3170126	9726148	45.811	304965	1625987	5.000
max	465623	633247	2.078	939116	2866933	8.678	169751	846038	8.892
nrc	95547	198660	1.360	329	961	2.639	182	1114	4.984
average	254037	403477	1.588	243856	748165	3.068	23459	125076	5.332
median	200831	378525	1.885	184863	545478	2.951	805	4574	6.121
std dev	190678	218365	0.372	289789	852404	1.612	49516	251338	1.091

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TOTAL MARINE CORPS

		PURCHASED STEAM		OTHER		TOTAL ANNUAL CONSUMPTION AND COST			
21	22	23	24	25	26	27	28	29	
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
18	18	18,000	18	18	18,000	18	18	18,000	
3	3	3,000	1	1	1,000	18	18	18,000	
15	15	15,000	17	17	17,000	0	0	0,000	
247901	1443011	16,819	2222	7936	3,572	12358970	77936463	138,987	
177716	1054896	6,884	2222	7936	3,572	3108567	16691783	14,427	
32949	131796	4,000	2222	7936	3,572	41039	210064	3,632	
82834	481004	5,821	2222	7936	3,572	686609	4329804	6,306	
37236	256319	5,936	2222	7936	3,572	414783	2937793	7,560	
82372	500890	1,470	0	0	0,000	830899	4570380	2,633	

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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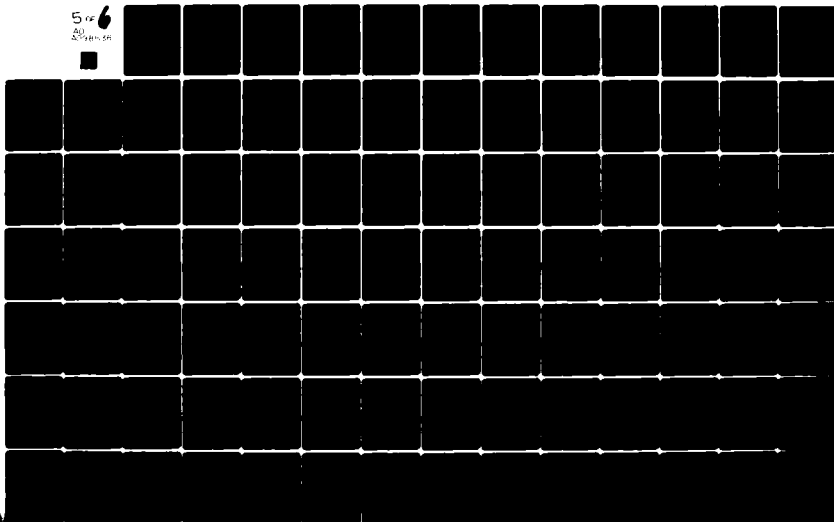
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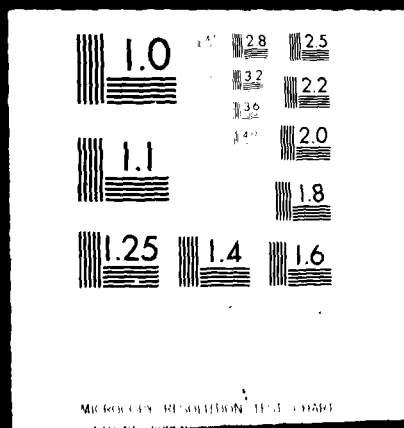
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TOTAL MARINE CORPS

Page

33  
TOT. CONS./  
CUR.R.P. INVEST  
(MBTU/\$MIL)

32  
TOT. CONS./  
BLDG AREA  
(MBTU/THOUS.GSF)

31  
TOT. CONS./  
MISSION POP  
(MBTU/PERS)

30  
TOT. CONS./  
TOT. POP  
(MBTU/PERS)

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

18.000  
18.000  
0.000  
134477.790  
15560.145  
2488.591  
7402.354  
6254.900  
4174.164

18.000  
18.000  
0.000  
2300.764  
245.728  
46.300  
130.460  
111.570  
62.516

18.000  
18.000  
0.000  
1967.093  
318.606  
31.734  
93.668  
76.709  
84.368

18.000  
18.000  
0.000  
1409.311  
185.361  
25.644  
76.664  
55.339  
49.382

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TOTAL MARINE CORPS

	34	35	36	37
	TOT. COST/ TOT. POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR. R.P. INVEST (\$/MIL)
no. selected	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000
missing	0,000	0,000	0,000	0,000
sum	9745.024	13649.734	16019.958	915125.550
max	1204.325	2038.458	2083.622	131488.120
min	212.212	243.921	407.959	28434.287
average	497.321	591.873	822.687	46679.722
median	459.973	568.091	810.651	50568.900
std. dev	285.408	520.867	375.818	23582.468

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TOTAL DEFENSE AGENCIES

ELECTRICITY				OIL			
4	5	6	7	8	9	10	11
MW-H	SCOT	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU
no selected	9	9	9	9	9	9	9
present	9	9	9	9	7	7	7
missing	0	0	0	0	2	2	2
sum	7079819	0.297	669782.410	87.149	166704	1053444	39.140
max	1316020	0.052	101363.700	15.255	75402	462120	7.482
min	112597	0.010	37044.084	3.039	338	2054	2.993
average	786658	0.036	74420.268	10.570	23815	150492	6.319
median	898000	0.035	80113.759	10.330	11708	36591	6.077
std dev	439228	0.014	22154.613	4.095	29952	202628	1.511

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## TOTAL DEFENSE AGENCIES

COAL		NATURAL GAS				PROPANE GAS				
12	13	14	15	16	17	18	19	20		
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU		
9	9	9.000	9	9	9.000	9	9	9.000		
2	2	2.000	8	8	8.000	3	3	3.000		
7	7	7.000	1	1	1.000	6	6	6.000		
558465	1189870	4.541	782161	2224310	24.912	8485	47356	22.744		
404125	790822	2.584	299542	1015447	3.786	6971	37085	10.714		
154340	388848	1.957	429	1245	2.170	28	300	5.320		
279233	594838	2.130	97770	278039	2.844	2828	15785	5.581		
279233	594838	2.271	51663	143431	3.215	1486	9971	6.710		
178625	277187	0.444	121907	358285	0.554	3861	19069	2.601		
no. selected										
present										
missing										
sum										
max										
min										
average										
median										
std. dev										

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

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TOTAL DEFENSE AGENCIES

PURCHASED STEAM		OTHER		TOTAL ANNUAL CONSUMPTION AND COST				
21	22	23	24	25	26	27	28	29
MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU
9	9	9.000	9	9	9.000	9	9	9.000
0	0	0.000	7	7	7.000	9	9	9.000
9	9	9.000	2	2	2.000	0	0	0.000
x	x	x	115422	1096931	65.587	2301019	12691530	55.105
x	x	x	25442	260121	10.241	532278	2305168	10.298
x	x	x	4286	43033	7.959	87195	401037	2.785
x	x	x	16489	156690	9.503	255669	1410170	5.516
x	x	x	18192	165230	9.987	199951	1281000	6.971
x	x	x	7339	78631	0.971	141014	602540	2.559

no.selected  
present  
missing  
sum  
max  
min  
average  
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std.dev

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TOTAL DEFENSE AGENCIES

	30	31	32	33
	TOT. CONS./	TOT. CONS./	TOT. CONS./	TOT. CONS./
	TOT. POP	MISSION POP	BLDG AREA	CUR.R.P. INVEST
	(MBTU/PERS)	(MBTU/PERS)	(MBTU/THOUS.GSF)	(MBTU/\$MIL)
no. selected	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000
sum	923,660	1307,715	932,264	82295,436
max	221,540	304,570	216,243	17542,023
min	53,635	66,985	18,158	2785,785
average	98,452	136,332	61,878	8789,226
median	76,249	100,410	81,033	9047,572
std. dev	58,873	85,324	69,034	4844,496

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TOTAL DEFENSE AGENCIES

	34	35	36	37
	TOT. COST/ TOT. POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR.R.P. INVEST (\$/MIL)
no. selected	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000
sum	4804.254	6767.877	5571.701	480247.860
max	719.472	1121.746	2167.719	95286.897
min	256.416	364.579	83.516	12612.684
average	543.023	751.957	341.299	48477.960
median	583.071	840.126	317.421	53175.000
std. dev	150.307	242.989	662.204	28709.329

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ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
SIERRA ARMY DEPOT	CA	507	9192	367956	0.040	31363.104	11.732	56565	535096	9.460
LORING AFB	ME	101	45701	1969206	0.030	159931.810	6.781	539084	4561694	8.462
NAS. BRUNSWICK	ME	202	25352	1000135	0.038	89913.029	11.123	345401	2016377	5.838
NAV SECURITY GP ACT. WINTER HA	ME	303	5602	276952	0.042	22526.024	12.295	33394	211192	6.324
NAVAL COMM UNIT, CUTLER	ME	303	4845	193000	0.040	16531.140	11.675	273391	2081004	7.612
K. I. SAWYER AFB	MI	101	63778	2222382	0.035	217610.540	10.213	617867	3158982	5.113
WURTSMITH AFB	MI	101	47346	1615689	0.034	161544.550	10.002	485623	2947193	6.069
DULUTH ANG BASE	MN	205	2016	103869	0.052	6878.592	15.100	40404	115782	2.866
DULUTH JAP	MN	101	24500	882000	0.036	83594.000	10.551	183600	1439424	7.840
MINNEAPOLIS-ST PAUL IAP	MN	205	3286	113024	0.034	11211.832	10.081	32073	165213	5.151
MINNEAPOLIS AFB	MT	101	82591	1061058	0.013	281800.490	3.765	37389	188541	5.043
GRAND FORKS AFB	ND	101	153519	2513026	0.017	513570.820	4.893	778076	5454438	7.010
MINOT AFB	ND	101	103214	1785116	0.018	341930.170	5.221	34452	166298	4.827
ARMY COLD REGIONS RESEARCH LAB	NH	306	7426	333470	0.045	25337.512	13.161	7902	79714	10.088
PEASE AFB	NH	101	43791	1721542	0.042	139176.890	12.369	426767	2532259	5.934
PORTSMOUTH NAVAL SHIPYARD	NH	507	65152	3559533	0.055	222298.620	16.012	1442374	5707584	3.957
DRUM, FORT	NY	205	15645	680263	0.041	56792.740	11.978	190330	1466028	7.703
GRIFFISS AFB	NY	101	65491	2446580	0.037	223455.290	10.949	906371	4291185	4.734
NIAGARA FALLS IAP	NY	205	5021	213350	0.042	17131.652	12.454	29510	185741	6.294
PLATTSBURGH AFB	NY	101	43294	245786	0.005	154543.130	1.590	872531	6837904	7.837
ELLSWORTH AFB	SD	101	77762	1377932	0.018	265323.940	5.193	18138	145552	8.025
DEFENSE DEPOT, OGDEN	UT	507	14551	173157	0.012	49648.012	3.488	11708	35040	2.993
DUGWAY PROVING GROUND	UT	306	17316	559407	0.032	59082.192	9.468	190814	1320345	6.920
HILL AFB	UT	507	82698	2252991	0.027	282165.570	7.985	126208	347653	2.755
TOOELE ARMY DEPOT	UT	507	29917	974004	0.034	98664.803	9.872	317001	1961535	6.188
FAIRCHILD AFB	WA	101	53343	584158	0.011	182006.310	3.210	217855	1229533	5.644
GEN BILLY MITCHELL FIELD	WI	205	2005	74771	0.037	6841.060	10.930	33701	188722	5.600
MCCOY, FORT	WI	205	8751	254202	0.029	29858.412	8.514	16832	162538	9.656
FRANCIS E. WARREN AFB	WY	101	73433	1743913	0.025	240317.390	7.273	83509	117523	1.407
no selected			29	29	29.000	29.000	29.000	29	29	29.000
present			29	29	29.000	29.000	29.000	29	29	29.000
missing			0	0	0.000	0.000	0.000	0	0	0.000
sum			1188538	30702476	0.921	3987051.600	269.878	8348870	49650090	177.347
max			153519	3559533	0.055	513570.820	16.012	1442374	6837904	10.088
min			2005	74771	0.005	6841.060	1.590	7902	35040	1.407
average			43294	1058706	0.026	137484.540	7.701	287892	1712072	5.947
median			28917	882000	0.034	98664.803	10.081	183600	1229533	6.069
std. dev			35362	918669	0.012	124065.940	3.654	350461	1421102	2.126

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1 INSTALLATION	2 STATE	3 IDPP	COAL				NATURAL GAS				PROPANE GAS			
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU			
SIERRA ARMY DEPOT	CA	507	13162	102543	7.791	x	x	x	17401	104734	6.019			
LORING AFB	ME	101	583704	1208912	2.071	x	x	x	2655	9001	3.390			
NAS, BRUNSWICK	ME	202	x	x	x	x	x	x	x	x	x			
NAV SECURITY GP ACT, WINTER HA	ME	303	x	x	x	x	x	x	85	712	8.376			
NAVAL COMM UNIT, CUTLER	ME	303	x	x	x	x	x	x	25	233	9.320			
K. I. SAWYER AFB	MI	101	238344	650495	2.729	x	x	x	x	x	x			
WURTSMITH AFB	MI	101	x	x	x	27830	52735	1.895	x	x	x			
DULUTH ANG BASE	MN	205	x	x	x	x	x	x	x	x	x			
DULUTH IAP	MN	101	x	x	x	200	800	4.000	9400	78772	8.380			
MINNEAPOLIS-ST PAUL IAP	MN	205	x	x	x	69580	153346	2.204	16	95	5.937			
HALMSTROM AFB	MT	101	x	x	x	720785	1629900	2.261	228	1335	5.855			
GRAND FORKS AFB	ND	101	x	x	x	295000	548746	1.860	10029	48326	4.819			
MINOT AFB	ND	101	x	x	x	1030246	2215403	2.150	6651	35062	5.272			
ARMY COLD REGIONS RESEARCH LAB	NH	306	x	x	x	x	x	x	3296	4200	1.274			
PEASE AFB	NH	101	x	x	x	228026	619783	2.718	x	x	x			
PORTSMOUTH NAVAL SHIPYARD	NH	507	x	x	x	x	x	x	x	x	x			
ORUM, FORT	NY	205	120250	274862	2.286	x	x	x	19425	133547	6.875			
GRIFFISS AFB	NY	101	x	x	x	141130	504018	3.571	1617	10753	6.650			
NIAGARA FALLS IAP	NY	205	x	x	x	67635	208495	3.083	x	x	x			
PLATTSBURGH AFB	NY	101	x	x	x	x	x	x	199	1246	6.261			
ELLSWORTH AFB	SD	101	x	x	x	705723	1435281	2.034	x	x	x			
DEFENSE DEPOT, GODEN	UT	507	x	x	x	273144	592722	2.170	x	x	x			
DUGWAY PROVING GROUND	UT	306	x	x	x	x	x	x	826	4620	5.593			
HILL AFB	UT	507	x	x	x	1212589	1577926	1.301	x	x	x			
TOOELE ARMY DEPOT	UT	507	13663	91633	6.707	12525	69739	5.568	x	x	x			
FAIRCHILD AFB	WA	101	x	x	x	612490	2145929	3.504	664	5609	8.447			
GEN BILLY MITCHELL FIELD	WI	205	x	x	x	x	x	x	20	131	6.550			
MCCOY, FORT	WI	205	87785	572973	6.527	x	x	x	29869	93590	3.133			
FRANCIS E. WARREN AFB	WY	101	x	x	x	547066	1051907	1.923	x	x	x			
no. selected			29	29	29,000	29	29	29,000	29	29	29,000			
present			6	6	6,000	15	15	15,000	17	17	17,000			
missing			23	23	23,000	14	14	14,000	12	12	12,000			
sum			1056908	2901418	28.111	5943969	12806730	40.242	102406	531966	102.133			
max			583704	1208912	7.791	1212589	2215403	5.568	29869	133547	9.320			
min			13162	91633	2.071	200	800	1.301	16	95	1.274			
average			176151	483570	2.745	396265	853782	2.155	6024	31292	5.195			
median			104018	423918	4.628	273144	592722	2.204	1617	5609	6.019			
std. dev			216272	425284	2.590	388430	767978	1.097	8697	43987	2.082			

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT. CONS. / TOT. POP. (MBTU/PERSON)	31 TOT. CONS. / MISSION POP. (MBTU/PERSON)	32 TOT. CONS. / BLDG. AREA (MBTU/THOUS. SQF)	33 TOT. CONS. / CUR. P. INVEST (MBTU/\$MIL)
SIERRA ARMY DEPOT	CA	507	117.465	296.836	22.726	1449.213
LORING AFB	ME	101	318.433	591.040	200.811	11744.957
NAS, BRUNSWICK	ME	202	110.963	167.489	175.601	5482.544
NAV. SECURITY GP. ACT. WINTER HA	ME	303	130.682	198.206	157.761	4087.956
NAVAL COMM. UNIT. CUTLER	ME	303	1306.066	2228.759	989.581	4327.569
1. SAWYER AFB	MI	101	254.641	427.817	215.930	8787.410
WRIGHTSMITH AFB	MI	101	212.531	407.607	161.870	6901.815
WRIGHTSMITH ANG BASE	MN	205	37.675	41.917	254.207	10060.126
WRIGHTSMITH IAP	MN	101	160.089	372.536	192.619	7885.869
MINNEAPOLIS-ST. PAUL IAP	MN	205	42.020	45.510	119.577	6719.097
MALNESTROM AFB	MT	101	207.999	352.014	240.267	3373.994
GRAND FORKS AFB	ND	101	282.898	448.504	230.201	4917.388
MINOT AFB	ND	101	234.142	349.216	233.253	3842.521
ARMY COLD REGIONS RESEARCH LAB	NH	306	149.736	173.979	162.868	4510.557
PEASE AFB	NH	101	158.561	254.204	195.752	6803.529
PORTSMOUTH NAVAL SHIPYARD	NH	507	184.104	209.709	470.778	24444.531
DRURY, FORT	NY	205	57.744	65.042	95.576	7942.459
GRIFISS AFB	NY	101	199.540	279.933	224.717	7942.459
NIAGARA FALLS IAP	NY	205	45.680	49.866	132.265	8247.396
PLATTSBURGH AFB	NY	101	237.355	400.653	208.034	9609.664
ELLSWORTH AFB	SD	101	146.720	222.739	174.367	4500.366
DEFENSE DEPOT, GGDEN	UT	507	221.540	304.570	49.033	7855.056
DUGWAY PROVING GROUND	UT	306	159.501	415.849	128.906	3753.326
HILL AFB	UT	507	57.250	64.771	133.511	5830.801
TODDLE ARMY DEPOT	UT	507	117.864	158.321	65.668	6652.903
FAIRCHILD AFB	WA	101	173.791	272.102	163.733	8169.478
GEN BILLY MITCHELL FIELD	WA	205	16.280	17.242	154.228	3863.053
MCCOY, FORT	WI	205	17.505	21.040	26.705	3100.838
FRANCIS E. WARREN AFB	WY	101	209.399	363.478	234.932	5193.157

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no. selected	29.000	29.000	29.000	29.000	29.000	29.000
present	29.000	29.000	29.000	29.000	29.000	29.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	5556.247	9900.950	2928.759	989.581	193720.310	24444.531
max	1306.066	17.242	22.726	165.636	174.367	5830.801
min	16.280	191.555	272.102	174.367	4178.140	
average	141.243	159.501	229.052	174.367		
median	159.501	229.052	174.367	174.367		
std. dev.	229.052	520.194	174.367	174.367		

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1 INSTALLATION	2 STATE	3 IDPP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS. OSF)	37 TOT. COST/ CUR R.P. INVEST (\$/MIL)
SIERRA ARMY DEPOT	CA	507	1091.521	2759.291	211.195	13466.523
LORING AFB	ME	101	1776.544	3297.423	1120.328	65525.325
NAS, BRUNSWICK	ME	202	768.918	1160.617	1216.826	37991.335
NAV. SECURITY GP ACT, WINTER HA	ME	303	1140.694	1730.096	1377.059	35682.919
NAVAL COMM UNIT, CUTLER	ME	303	10244.311	22972.091	7761.901	33943.835
K. I. SAWYER AFB	MI	101	1430.367	2403.131	1212.922	49360.548
WURTSMITH AFB	MI	101	1453.280	2787.208	1106.863	47194.448
DULUTH ANG BASE	MN	205	175.021	194.726	1180.919	46734.255
DULUTH IAP	MN	101	1388.682	3231.489	1670.839	68404.444
MINNEAPOLIS-ST PAUL IAP	MN	205	160.894	174.040	457.290	25695.357
MAHMSTROM AFB	MT	101	576.052	974.902	665.473	9344.256
GRAND FORKS AFB	ND	101	1517.459	2405.769	1234.795	26376.766
MINOT AFB	ND	101	696.136	1038.270	693.494	11424.358
ARMY COLD REGIONS RESEARCH LAB	NH	306	1710.590	1987.543	1746.377	51528.889
PEASE AFB	NH	101	973.284	1560.366	1201.574	41761.645
PORTSMOUTH NAVAL SHIPYARD	NH	507	1024.897	1167.437	2620.791	136081.010
DRUM, FORT	NY	205	381.647	429.586	631.258	52457.805
GRIFFISS AFB	NY	101	1080.211	1595.366	1280.688	47002.826
NIAGARA FALLS IAP	NY	205	242.871	265.127	703.225	19473.910
PLATTSBURGH AFB	NY	101	1637.000	2763.236	1434.778	66276.294
ELLSWORTH AFB	SD	101	436.886	666.238	521.552	13461.169
DEFENSE DEPOT, OGDEN	UT	507	616.983	848.218	136.555	21876.102
DUGWAY PROVING GROUND	UT	306	1198.773	3125.427	968.829	28209.161
HILL AFB	UT	507	147.606	166.969	344.170	15030.827
TOOELE ARMY DEPOT	UT	507	796.701	1069.993	443.806	44962.736
FAIRCHILD AFB	WA	101	680.288	1065.086	640.897	31977.653
GEN BILLY MITCHELL FIELD	WI	205	105.810	112.062	1002.373	25107.048
MCCOY, FORT	WI	205	115.389	138.685	176.032	20439.679
FRANCIS E. WARREN AFB	WY	101	701.483	1217.589	786.982	17396.201
no. selected			29.000	29.000	29.000	29.000
present			29.000	29.000	29.000	29.000
missing			0.000	0.000	0.000	0.000
sum			34271.998	63306.981	34549.790	1104187.400
max			10244.311	22972.091	7761.901	136081.010
min			105.810	112.062	136.555	9344.256
average			702.096	952.189	823.348	30276.497
median			796.701	1167.437	1002.373	33943.835
std. dev			1816.227	4128.067	1374.082	25445.164

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## OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
NAVAJO ARMY DEPOT ACTIVITY	AZ	507	813	42431	0.052	2773.956	15.296	4075	35264	8.654
BUCKLEY ANG BASE	CO	205	28051	872152	0.031	95710.011	9.112	20605	36068	1.750
CARSON, FORT	CO	202	71219	1724868	0.024	242999.230	7.098	10250	294224	28.705
FITZSIMONS ARMY MEDICAL CENTER	CO	508	21446	763984	0.036	73173.751	10.441	x	x	x
LOWRY AFB	CO	508	69380	2053489	0.030	236724.560	8.675	265325	583125	2.198
PETERSON AFB	CO	401	26542	704598	0.027	30561.303	7.780	x	x	x
PUEBLO ARMY DEPOT ACTIVITY	CO	507	10749	118146	0.011	36675.588	3.221	46989	471820	10.041
ROCKY MOUNTAIN ARSENAL	CO	507	8359	294299	0.035	28520.908	10.319	x	45511	x
US AIR FORCE ACADEMY	CO	508	81331	1957786	0.024	277501.370	7.055	5351	45511	8.505
NAVAL SUB BASE, NEW LONDON	CT	402	109792	4863995	0.044	374610.300	12.984	1399934	7796728	5.569
DES MOINES, FORT	IA	205	1082	51701	0.048	3691.784	14.004	x	x	x
MOUNTAIN HOME AFB	ID	202	49400	839800	0.017	168552.800	4.982	130300	1021552	7.840
CHANUTE AFB	IL	508	55513	1770471	0.032	189410.360	9.347	62770	378069	6.023
CHICAGO-O'HARE IAP	IL	205	9149	386294	0.042	31216.388	12.375	80439	409566	5.092
NAS, GLENVIEW	IL	205	13073	390470	0.039	34369.076	11.361	x	x	x
NAV PUBLIC WKS CTR, G LAKES	IL	507	1780	66049	0.037	6073.360	10.875	x	x	x
NAV REG MED CTR, G LAKES	IL	508	12733	445407	0.035	43444.996	10.252	x	x	x
NAVAL TNG CTR, NORTH CHICAGO	IL	508	60832	2256887	0.037	207558.780	10.873	3486	21039	6.035
ROCK ISLAND ARSENAL	IL	507	53190	1202827	0.023	181484.280	6.628	8920	48564	5.444
SAVANNA ARMY DEPOT ACTIVITY	IL	507	3041	115101	0.038	10375.892	11.093	114325	575172	5.031
SHERIDAN, FORT	IL	508	14728	534674	0.036	50251.936	10.640	91012	627580	6.896
GRISCOM AFB	IN	101	35894	926173	0.026	12470.330	7.562	215781	1026094	4.755
HARRISON, FT BENJAMIN	IN	508	48253	1289631	0.027	164639.230	7.833	62950	354240	5.627
NAVAL AVIONICS CENTER	IN	306	24559	728582	0.030	83795.307	8.707	2154	9242	4.291
DEVENS, FORT	MA	508	39382	1659092	0.042	134371.380	12.347	309051	2085370	6.748
EDWARDS, CAMP	MA	205	553	28889	0.052	1886.836	15.311	3995	24807	6.210
HANSCOM AFB	MA	306	48756	2652101	0.054	166355.470	15.942	269003	1427380	5.306
NAS, SOUTH WEYMOUTH	MA	205	8300	455529	0.055	28319.600	16.085	100392	451234	4.495
OTIS AFB	MA	105	23421	1163755	0.080	79912.451	14.563	21520	130110	6.046
SOUTH BOSTON SUPPORT ACTIVITY	MA	402	5976	380369	0.064	20390.112	18.655	117743	842366	7.154

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## ELECTRICITY

## OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
USA MAT & MECH RESEARCH CTR	MA	306	5956	441299	0.063	23733.872	18.594	93047	511175	5.494
USA NATICK RESEARCH & DEV CMD	MA	306	12359	778649	0.063	42168.908	18.465	108767	622379	5.722
WESTOVER AFB	MA	205	11358	385965	0.034	38753.496	9.959	171610	885423	5.160
RITCHIE FORT	MD	103	32840	2430074	0.079	105226.080	23.094	104471	747386	7.154
DETROIT ARSENAL	MI	306	48024	1987278	0.041	163857.890	12.128	154270	1119417	7.256
SELFRIDGE ANG BASE	MI	205	38908	1513598	0.039	132764.100	11.402	57433	533064	9.281
CFEFT AFB	NE	101	149281	1386757	0.009	509346.770	2.723	9229	448711	48.620
FORT WINGATE ARMY DEPOT ACT	NM	507	533	28746	0.054	1818.596	15.807	262899	1303955	5.443
NAS FALLON	NV	202	13542	654190	0.048	46205.304	14.158	242800	1903552	7.840
US ARMY AMMO PLT, HAWTHORNE	NV	507	12035	319784	0.027	41063.420	11.714	123150	595241	4.833
HANCOCK FIELD DEPOT	NY	101	7306	292000	0.040	24928.072	10.359	358940	1450106	4.040
SENECA ARMY DEPOT	NY	507	12000	424130	0.035	40944.000	12.104	756784	6294939	8.318
WATERVLIET ARSENAL	NY	507	38874	1605408	0.041	132638.090	16.466	5190	36591	7.050
WEST POINT MILITARY RES	NY	508	16852	3475040	0.056	211039.020	11.017	338	2054	6.077
DEF CONSTRUCTION SUPPLY CTR	OH	507	29193	1097364	0.038	99606.515	9.399	79660	656160	8.235
DEF ELECTRONICS SUPPLY CTR	OH	507	22485	721087	0.032	78718.819	11.549	25119	179849	7.160
NAVAL FINANCE CTR, CLEVELAND	OH	402	4408	173700	0.039	15040.096	12.215	18047	173909	9.636
WRIGHT-PATTERSON AFB	OH	507	303357	9811345	0.032	1035054.100	3.498	26695	201248	7.539
YOUNGSTOWN MUNICIPAL AIRPORT	OH	205	2328	97025	0.042	7943.136	8.557	1800	1800	3.742
UMATILLA ARMY DEPOT ACTIVITY	OR	507	2384	28454	0.012	8134.208	13.670	200948	1208790	6.015
CARLISLE BARRACKS	PA	508	14373	419628	0.029	49040.676	9.005	33240	193583	5.824
GREATER PITTSBURGH ANG BASE	PA	205	2425	113104	0.047	8274.100	15.775	77686	472004	6.076
INDIAN TOWN GAP, FORT	PA	205	2166	101026	0.047	7390.392	16.645	119400	429379	3.596
TOBYHANNA ARMY DEPOT	PA	507	21000	1221811	0.058	71652.000	18.407	60	60	60.000
NAV CONST BN CTR, DAVISVILLE	RI	507	18959	582537	0.031	64689.108	709.316	47	47	47.000
NAV EDUCATION & TRAINING CTR	RI	508	5104	282657	0.055	17414.848	23.094	13	13	13.000
NAV REG MED CTR, NEWPORT	RI	508	72000	3875458	0.054	245664.000	2.723	6405304	39037591	357.050
NAVAL UNDERWATER SYST CTR	RI	306	2203	125117	0.057	7516.536	10.297	1399934	7796728	48.620
NAVAL WAR COLLEGE	RI	508	35162	2093689	0.058	123384.740	11.381	338	1800	1.750
			4877	306292	0.063	16640.324	16.969	136283	830587	6.095
								78680	471820	6.046
								231028	1426312	7.162

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

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COAL					NATURAL GAS				PROPANE GAS			
1	2	3	12	13	14	15	16	17	18	19	20	
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$ MBTU	
NAVAJO ARMY DEPOT ACTIVITY	AZ	507				4382	54007	2 325				
BUCKLEY ANG BASE	CO	205				122690	342009	2 788	695	3697	5 607	
CARSON, FORT	CO	202				363673	417217	3 063	33400	96769	5 89	
FITZSIMONS ARMY MEDICAL CENTER	CO	508				412952	140974	2 763				
LOWRY AFB	CO	508				955832	920135	2 009	9350	20197	2 160	
PETERSON AFB	CO	401				295292	622557	2 08	439	696	1 585	
PUEBLO ARMY DEPOT ACTIVITY	CO	507	93949	516384	5 678	4087	9211	2 254				
ROCKY MOUNTAIN ARSENAL	CO	507				97241	208589	2 145	4313	23480	5 444	
US AIR FORCE ACADEMY	CO	508				838264	1896603	2 263	5692	7949	3 153	
NAVAL SUB BASE, NEW LONDON	CT	402							224	247	5 567	
DES MOINES, FORT	IA	205				31626	52783	1 669				
MOUNTAIN HOME AFB	ID	202	305300	372466	1 220	51300	205200	4 000				
CHANUTE AFB	IL	508	957179	1746873	1 825	169752	677312	3 990				
CHICAGO-O HARE IAP	IL	205				14825	33927	2 288				
NAS, GLENVIEW	IL	205				59772	168038	2 811	183	238	6 765	
NAV PUBLIC WKS CTR, O LAKE	IL	507				2436	7187	2 950				
NAV REG MED CTR, O LAKE	IL	508				1314	3877	2 951				
NAVAL TNG CTR, NORTH CHICAGO	IL	508				30261	89265	2 950				
ROCK ISLAND ARSENAL	IL	507	650266	865628	2 869	43485	121145	2 786				
SAVANNA ARMY DEPOT ACTIVITY	IL	507										
SHERIDAN, FORT	IL	508				55479	528320	3 398				
GRISSON AFB	IN	501	316459	533600	1 686	12335	504070	2 925	722	2130	1 237	
HARRISON, FT BENJAMIN	IN	508	330320	945100	2 861	97998	233369	2 381				
NAVAL AVIONICS CENTER	IN	306				89365	226510	2 535				
DEVENS, FORT	MA	508				444141	2167734	4 881	693	5195	7 496	
EDWARDS, CAMP	MA	205				20636	127685	6 187	776	7016	9 041	
HANSCOM AFB	MA	306				73320	324151	4 421	322	2586	8 031	
NAS, SOUTH WEYMOUTH	MA	205				27000	25488	4 648	95	2100	22 105	
OTIS AFB	MA	105	194515	492389	2 531	195210	1047702	5 367	9	62	6 889	
SOUTH BOSTON SUPPORT ACTIVITY	MA	402				1564	5743	3 672				

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INSTALLATION	STATE	IDPP	COAL			NATURAL GAS			PROPANE GAS		
			'2	'3	'4	'5	'6	'7	'8	'9	'0
			MBTU	\$ COST	\$ MBTU	MBTU	\$ COST	\$/MBTU	MBTU	\$ COST	\$ MBTU
USA MAT & MECH RESEARCH CTR	MA	308				1330	6105	4 590			
USA NATICK RESEARCH & DEV CMD	MA	308				7248	32820	4 528	56	607	0 839
WESTOVER AFB	MA	205				77732	255207	3 283			
RITCHIE FORT	MD	103							17523	106207	6 061
DETROIT ARSENAL	MI	308	544048	1348674	2 478	192501	533792	2 773			
SELFRIDGE ANG BASE	MI	205	53436	284034	85	14693	307438	2 681	262	805	3 073
OFFUTT AFB	NE	101				1020328	2448107	2 395			
FORT WINGATE ARMY DEPOT ACT	NH	507				28275	63948	2 262			
NAS, FALLON	NV	202				3036	118771	39 121	2777	15221	5 481
US ARMY ARMO PLT, HAWTHORNE	NV	507				104000	327600	3 150	32968	50926	1 545
HANCOCK FIELD	NV	101							1208	8735	8 380
SENECA ARMY DEPOT	NV	507									
WATERVLIET ARSENAL	NY	507				5497	20394	3 710			
WEST POINT MILITARY RES	NY	508				197334	664583	3 368	7097	11421	1 609
DEF CONSTRUCTION SUPPLY CTR	OH	507	40425	790822	1 957	8350	31610	3 786			
DEF ELECTRONICS SUPPLY CTR	OH	507	154340	398848	2 584	429	1245	2 902			
NAVAL FINANCE CTR, CLEVELAND	OH	402				131	3800	2 899			
WRIGHT-PATTERSON AFB	OH	507	3143353	4658466	1 483	292444	795407	2 720			
YOUNGSTOWN MUNICIPAL AIRPORT	OH	205							34	374	11 000
UNATILLA ARMY DEPOT ACTIVITY	OR	507	1033	750	0 726						
CARLISLE BARRACKS	PA	508				132407	490535	3 705			
GREATER PITTSBURGH ANG BASE	PA	205				38678	129243	3 342	92	900	9 783
GREATER PITTSBURGH IAP	PA	205				36568	122193	3 342			
INDIANTOWN GAP, FORT	PA	205	27611	115277	4 175	133688	420961	3 149	904	4321	4 780
TOBYHANNA ARMY DEPOT	PA	507	418621	1142436	2 729				471	2769	5 879
NAV CONST BN CTR, DAVISVILLE	RI	507				22979	113701	4 948			
NAV EDUCATION & TRAINING CTR	RI	508				158611	787237	4 963			
NAV REG MED CTR, NEWPORT	RI	508				724	4141	5 720			
NAVAL UNDERWATER SYST CTR	RI	308							247	1447	5 858
NAVAL WAR COLLEGE	RI	508									

no selected  
present  
missing  
sum  
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average  
median  
std dev

no selected	60	60	60	60	60	60	60	60	60	60	60
present	15	15	15	15	15	15	15	15	15	15	15
missing	45	45	45	45	45	45	45	45	45	45	45
sum	7888552	15211747	36 655	8354395	24699646	211 866	492485	172 492	22052	492485	172 492
max	3143353	4658466	5 678	1363673	4177217	39 121	33400	196769	33400	196769	22 105
min	1033	750	0 726	429	1245	3 669	9	62	9	62	1 237
average	512570	1014116	1 978	167088	493993	2 956	18240	4 035	4520	18240	4 035
median	316459	533600	2 478	66546	206895	3 106	693	3897	693	3897	5 879
std dev	789563	1153729	1 220	286149	785527	5 291	9119	41827	9119	41827	4 194

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM				OTHER	- TOT ANNUAL CONSUMPTION & COST -			
			21 MBTU	22 \$COST	23 \$ MBTU	24 MBTU	25 \$COST	26 \$/MBTU	27 MBTU	28 \$COST	29 \$/MBTU
NAVAJO ARMY DEPOT ACTIVITY	AZ	507							11231	131702	11.727
BUCKLEY ANG BASE	CO	205							239700	1254126	5.232
CARSON, FORT	CO	202							1650322	6393078	3.874
FITZSIMONS ARMY MEDICAL CENTER	CO	508							486126	1904958	3.919
LOWRY AFB	CO	508							1467232	4576946	3.119
PETERSON AFB	CO	401							366292	1327851	3.437
PUEBLO ARMY DEPOT ACTIVITY	CO	507							178701	1115561	6.243
ROCKY MOUNTAIN ARSENAL	CO	507	115681	601994	5.204	20103	307370	15.290	265859	1435732	5.400
US AIR FORCE ACADEMY	CO	508							1126808	3917849	3.477
NAVAL SUB BASE, NEW LONDON	CT	402							1774768	12661970	7.134
DES MOINES, FORT	IA	205							35318	104484	2.958
MOUNTAIN HOME AFB	ID	202							655453	2439018	3.721
CHANUTE AFB	IL	508							1379111	4572725	3.316
CHICAGO-O HARE IAP	IL	205							126480	829787	6.561
NAS, GLENVIEW	IL	205							220455	1274144	5.780
NAV PUBLIC WKS CTR, G LAKES	IL	507	44194	266409	6.028	126131	714398	5.664	52703	339645	6.444
NAV REG MED CTR, G LAKES	IL	508	233465	1307390	5.600				278224	1756874	6.314
NAVAL TNG CTR, NORTH CHICAGO	IL	508	1294733	7059227	5.452				1536039	9426418	6.137
ROCK ISLAND ARSENAL	IL	507							884155	3238164	3.662
SAVANNA ARMY DEPOT ACTIVITY	IL	507							124701	690273	5.535
SHERIDAN, FORT	IL	508	1128	5639	4.999				297871	1696213	5.694
GRISCOM AFB	IN	101							828787	2892067	3.610
HARRISON, FT BENJAMIN	IN	508							655907	2822340	4.303
NAVAL AVIONICS CENTER	IN	306							175314	965334	5.506
DEVENS, FORT	MA	508							888256	5917391	6.662
EDWARDS, CAMP	MA	205							44506	291114	6.541
HANSCOM AFB	MA	306	17212	102717	5.968	147226	1081140	7.343	656226	5487388	8.362
NAS, SOUTH WEYMOUTH	MA	205							155807	1034351	6.639
OTTIS AFB	MA	105							491166	2834018	5.770
SOUTH BOSTON SUPPORT ACTIVITY	MA	402							139697	1228478	8.794
USA MAT & MECH RESEARCH CTR	MA	306							118111	958579	8.116

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PURCHASED STEAM							OTHER	- TOT ANNUAL CONSUMPTION & COST					
1		2	3	21	22	23	24	25	26	27	28	29	
INSTALLATION		STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
USA NATICK RESEARCH & DEV CMD WESTOVER AFB RI "CHIE, FORT DETROIT ARSENAL SEAFRIDGE ANG BASE OFFUTT AFB FORT WINGATE ARMY DEPOT ACT NAS, FALLON US ARMY AMMO PLT, HAWTHORNE HANCOCK FIELD SENECA ARMY DEPOT WATERVLIET ARSENAL WEST POINT MILITARY RES DEF CONSTRUCTION SUPPLY CTR DEF ELECTRONICS SUPPLY CTR NAVAL FINANCE CTR, CLEVELAND WRIGHT-PATTERSON AFB YOUNGSTOWN MUNICIPAL AIRPORT UMATILLA ARMY DEPOT ACTIVITY CARLISLE BARRACKS GREATER PITTSBURGH ANG BASE GREATER PITTSBURGH IAP INDIANTOWN GAP, FORT TOBYHANNA ARMY DEPOT NAV CONST BN CTR, DAVISVILLE NAV EDUCATION & TRAINING CTR NAV REG MED CTR, NEWPORT NAVAL UNDERWATER SYST CTR NAVAL WAR COLLEGE	MA	306	x	x	x	x	x	x	x	158240	1434455	9.065	
	MA	205	x	x	x	x	x	x	x	288095	1526595	5.298	
	MD	103	x	x	x	x	x	x	x	227220	3283669	14.451	
	MI	306	x	x	x	x	x	x	x	900404	3869744	4.298	
	MI	205	x	x	x	x	x	x	x	555415	3225292	5.807	
	NE	101	x	x	x	x	x	x	x	1587108	4367929	2.752	
	NM	507	x	x	x	x	x	x	x	30094	92694	3.080	
	NV	202	x	x	x	x	3268	131264	40.166	64515	1368157	21.207	
	NV	507	x	x	x	x	x	x	x	1801705	5.347	6.790	
	NY	101	x	x	x	x	x	x	x	2527342	6.220	6.220	
	NY	507	x	x	x	x	7773	58203	7.488	105302	3134111	8.208	
	NY	508	x	x	x	x	x	x	x	504848	8.911	8.911	
	OH	507	x	x	x	x	x	16006	132559	8.282	1172254	2088946	3.917
	OH	507	x	x	x	x	x	9866	78521	7.959	533278	1201755	4.972
	OH	507	x	x	x	x	x	x	x	16351	177500	10.856	
	OH	205	x	x	x	x	x	x	x	15921378	3.501	3.501	
	OR	507	x	x	x	x	x	x	x	277998	6.146	6.146	
	PA	508	x	x	x	x	x	x	x	202363	7.729	7.729	
	PA	205	x	x	x	x	x	x	x	1112311	5.342	5.342	
	PA	205	x	x	x	x	x	x	x	244147	5.147	5.147	
PA	205	x	x	x	x	x	x	x	43958	223219	5.078		
PA	507	x	x	x	x	x	x	x	2971160	6.833	6.833		
RI	507	x	x	x	60000	5.000	21814	186667	8.557	534304	2158118	4.041	
RI	508	x	x	12000	6174421	6.666	x	x	x	85634	649941	7.590	
RI	508	x	x	926203	563983	13.511	x	x	x	1408164	11309120	8.031	
RI	508	x	x	41742	563983	13.511	x	x	x	49983	693241	13.870	
RI	306	x	x	162282	1808171	11.142	x	x	x	405314	4332686	10.690	
RI	508	x	x	21851	322375	14.753	x	x	x	38491	628667	16.333	

no selected  
present  
missing  
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max  
min  
average  
median  
std dev

60	60	60	60	60	60	60	60	60	60	60	60	60	60
11	11	11	11	11	11	11	11	11	11	11	11	11	11
49	49	49	49	49	49	49	49	49	49	49	49	49	49
2870491	18272325	84.324	352187	2590122	100.749	4547531	32349442	167917680	385.498				
1294733	7059227	4.324	147226	1081140	40.166	11231	92694	21207	2.752				
263954	1661121	6.366	44023	336265	7.638	539157	2798628	5.191					
44194	563983	5.988	18055	159613	8.120	283160	1611404	5.793					
434046	2518967	3.640	57799	368066	11.499	715547	3244040	3.422					

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1 INSTALLATION	2 STATE	3 IDPP	3C TOT CONS / TOT POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLDG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
NAVAJO ARMY DEPOT ACTIVITY	AZ	507	50 659	71 672	3 240	422 216
BUCKLEY AND BASE	CO	205	101 071	115 540	282 665	5992 500
CARSON, FORT	CO	202	77 533	94 670	148 571	5554 770
FITZSIMONS ARMY MEDICAL CENTER	CO	508	107 855	123 343	180 314	13693 683
LOWRY AFB	CO	508	129 970	163 243	238 691	10908 785
PETERSON AFB	CO	401	152 825	652 874	151 428	3463 249
PUEBLO ARMY DEPOT ACTIVITY	CC	507	196 204	302 989	28 583	4306 038
ROCKY MOUNTAIN ARSENAL	CC	507	697 792	1611 266	105 374	2163 213
US AIR FORCE ACADEMY	CO	508	121 672	160 720	144 463	4903 431
NAVA SUB BASE, NEW LONDON	CT	402	105 184	137 366	305 784	14074 292
DES MOINES, FORT	IA	205	29 113	29 404	97 294	10702 359
MOUNTAIN HOME AFB	ID	202	135 648	213 017	164 315	6290 334
CHANUTE AFB	IL	508	160 979	223 954	212 662	10971 451
CHICAGO-O'HARE IAP	IL	205	39 217	42 670	164 260	4845 992
NAS, GLENVIEW	IL	205	53 476	59 334	171 828	6227 544
NAV PUBLIC WKS CTR, G LAKES	IL	507	71 029	2773 861	103 138	1514 464
NAV REG MED CTR, G LAKES	IL	508	168 416	196 486	242 355	9660 555
NAVAL TNG CTR, NORTH CHICAGO	IL	508	43 185	46 300	198 711	10956 054
ROCK ISLAND ARSENAL	IL	507	103 048	132 876	132 279	12795 301
SAVANNA ARMY DEPOT ACTIVITY	IL	507	209 060	279 922	29 197	3700 323
SHERIDAN, FORT	IL	508	74 993	120 303	102 396	8094 319
GRISCOM AFB	IN	101	185 400	278 375	245 852	9997 193
HARRISON, FT BENJAMIN	IN	508	72 601	88 811	149 375	8936 066
NAVAL AVIONICS CENTER	IN	306	77 641	101 690	203 381	12007 829
DEVENS, FORT	MA	508	96 103	125 607	124 773	6313 123
EDWARDS, CAMP	MA	205	13 331	13 534	68 052	157 710
HANSCOM AFB	MA	306	139 154	204 825	187 654	8600 609
NAS, SOUTH WEYMOUTH	MA	205	24 177	26 546	155 341	4352 140
OTIS AFB	MA	105	213 822	266 492	133 180	7067 143
SOUTH BOSTON SUPPORT ACTIVITY	MA	402	75 179	77 991	79 014	13178 973

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT. CONS. / TOT. POP (MBTU/PERS)	31 TOT. CONS. / MISSION POP (MBTU/PERS)	32 TOT. CONS. / BLDG AREA (MBTU/THOUS GSF)	33 TOT. CONS. / CUR. R. P. INVEST (MBTU/\$MIL)
USA MAT & MECH RESEARCH CTR	MA	306	196.524	310.002	172.930	8034.753
USA NATICK RESEARCH & DEV CMD	MA	306	111.909	165.350	152.594	5007.592
WESTOVER AFB	MA	205	106.745	123.970	68.011	3266.389
RITCHIE, FORT	MD	103	108.821	191.747	132.955	4028.725
DETROIT ARSENAL	MI	306	233.983	310.698	463.409	21336.585
SELFRIEDE ANG BASE	MI	205	125.097	144.569	167.901	7139.011
OFFUTT AFB	NE	101	111.599	150.557	166.573	8482.671
FORT WINGATE ARMY DEPOT ACT	NM	507	326.968	1155.742	15.122	1009.852
NAS, FALLON	NV	202	26.993	40.045	50.799	1671.381
US ARMY AMMO PLT, HAWTHORNE	NV	507	349.537	737.373	33.029	4227.483
HANCOCK FIELD	NY	101	156.952	212.750	305.355	11279.638
SENECA ARMY DEPOT	NY	507	104.821	404.161	36.799	3160.650
WATERVLIET ARSENAL	NY	507	202.263	251.043	243.183	15629.972
WEST POINT MILITARY RES	NY	508	133.529	182.822	113.811	4308.174
DEF CONSTRUCTION SUPPLY CTR	OH	507	184.237	239.031	81.033	17542.023
DEF ELECTRONICS SUPPLY CTR	OH	507	116.422	173.008	126.144	10694.328
NAVAL FINANCE CTR, CLEVELAND	OH	402	10.952	13.029	320.610	2554.859
WRIGHT-PATTERSON AFB	OH	507	176.512	208.993	243.405	10590.431
YOUNGSTOWN MUNICIPAL AIRPORT	OH	205	32.576	38.232	101.273	3102.649
UMATILLA ARMY DEPOT ACTIVITY	OR	507	95.552	374.017	7.667	727.256
CARLISLE BARRACKS	PA	508	149.809	256.356	139.381	8396.559
GREATER PITTSBURGH ANG BASE	PA	205	19.701	21.160	157.063	3676.984
GREATER PITTSBURGH IAP	PA	205	41.299	41.533	115.074	4578.999
INDIANTOWN GAP, FORT	PA	205	57.722	65.396	101.282	10182.740
TOBYHANNA ARMY DEPOT	PA	507	138.788	164.716	144.212	11899.869
NAV CONST BN CTR, DAVISVILLE	RI	507	115.102	184.962	26.005	2780.320
NAV EDUCATION & TRAINING CTR	RI	508	243.836	298.340	171.832	8828.614
NAV REG MED CTR, NEWPORT	RI	508	108.895	166.609	134.724	10865.790
NAVAL UNDERWATER SYST CTR	RI	306	73.828	94.478	215.249	8947.323
NAVAL WAR COLLEGE	RI	508	49.475	56.110	63.833	2347.032

no. selected  
present  
missing  
sum  
max  
min  
average  
median  
std. dev

60.000  
60.000  
60.000  
0.000  
7617.798  
697.792  
10.952  
108.660  
109.356  
103.267  
60.000  
60.000  
60.000  
0.000  
15514.483  
2773.861  
13.029  
136.384  
163.980  
420.507  
60.000  
60.000  
60.000  
0.000  
8825.427  
463.409  
3.240  
146.254  
144.337  
86.831  
60.000  
60.000  
60.000  
0.000  
438170.310  
21336.585  
157.710  
7106.488  
6690.133  
4535.702

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1 INSTALLATION	2 STATE	3 ID-P	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS. GSF)	37 TOT. COST/ CUR R.P. INVEST (\$/MIL)
NAVAJO ARMY DEPOT ACTIVITY	AZ	507	594.059	840.481	37.998	4951.203
BUCKLEY ANG BASE	CO	205	528.810	604.515	1478.822	31353.150
CARSON, FORT	CO	202	300.351	366.736	578.538	21518.270
FITZSIMONS ARMY MEDICAL CENTER	CO	508	422.645	483.341	706.587	53660.789
LOWRY AFB	CO	508	405.434	508.229	744.582	34029.338
PETERSON AFB	CO	401	525.324	2244.205	520.522	11973.408
PUEBLO ARMY DEPOT ACTIVITY	CO	507	1224.826	1891.449	178.433	26880.988
ROCKY MOUNTAIN ARSENAL	CO	507	3768.325	8701.406	589.057	11882.115
US AIR FORCE ACADEMY	CO	508	423.048	558.815	502.288	17048.951
NAVAL SUB BASE, NEW LONDON	CT	402	750.428	980.029	2181.594	100412.130
DES MOINES, FORT	IA	205	86.129	86.989	287.835	31661.818
MOUNTAIN HOME AFB	ID	202	504.764	792.661	611.436	23407.083
CHANUTE AFB	IL	508	533.760	742.557	705.123	36378.083
CHICAGO-O'HARE IAP	IL	205	257.286	279.840	1077.645	31792.505
NAS, GLENNVIEW	IL	205	309.072	342.928	983.087	35992.768
NAV PUBLIC WKS CTR, G LAKES	IL	507	457.743	17876.052	664.667	9759.914
NAV REG MED CTR, G LAKES	IL	508	1063.362	1240.559	1530.204	60995.625
NAVAL TNG CTR, NORTH CHICAGO	IL	508	265.020	284.137	1218.459	67235.505
ROCK ISLAND ARSENAL	IL	507	377.408	486.649	484.455	46861.997
SAVANNA ARMY DEPOT ACTIVITY	IL	507	1157.234	1549.486	181.619	20482.878
SHERIDAN, FORT	IL	508	427.043	685.062	583.081	46092.744
GRISSOM AFB	IN	101	669.342	1005.007	887.590	36092.485
HARRISON, FT BENJAMIN	IN	508	312.399	382.151	642.756	38451.499
NAVAL AVIONICS CENTER	IN	306	427.517	559.939	1119.877	66118.766
DEVENS, FORT	MA	508	640.222	836.789	831.211	42056.794
EDWARDS, CAMP	MA	205	87.199	88.525	448.128	1031.587
HANSCOM AFB	MA	306	1163.601	1712.744	1569.162	71918.190
NAS, SOUTH WEYMOUTH	MA	205	160.504	176.228	1031.257	28892.486
OTIS AFB	MA	105	1233.748	1537.653	768.443	40777.237
SOUTH BOSTON SUPPORT ACTIVITY	MA	402	661.112	685.841	694.840	115894.150

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1 INSTALLATION	2 STATE	3 ID#P	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLOG AREA (\$/THOUS. GSF)	37 TOT. COST/ CUR. R. P. INVEST (\$/MIL)
USA MAT & MECH RESEARCH CTR	MA	306	1594.973	2515.955	1403.483	65209.456
USA NATICK RESEARCH & DEV CMD	MA	306	1014.466	1498.908	1383.274	45394.145
WESTOVER AFB	MA	205	565.632	656.905	360.386	17308.333
RITCHIE, FORT	MD	103	1587.080	2771.029	1921.398	58221.081
DETROIT ARSENAL	MI	306	1005.651	1335.315	1991.634	91700.094
SELFRIE ANG BASE	MI	205	726.437	839.509	974.998	41456.195
OFFUTT AFB	NE	101	307.134	414.353	458.431	23345.419
FORT WINGATE ARMY DEPOT ACT	NM	507	1007.124	3559.905	46.580	3110.537
NAS FALLON	NV	202	572.429	849.212	1077.289	35444.482
US ARMY AMMO PLT, HAWTHORNE	NV	507	1869.118	3943.037	176.620	22606.085
HANCOCK FIELD	NY	101	1065.670	1444.526	2073.291	76586.121
SENECA ARMY DEPOT	NY	507	651.938	2513.707	228.875	19857.858
WATERVLIET ARSENAL	NY	507	1255.653	1558.484	1508.687	97031.298
WEST POINT MILITARY RES	NY	508	1189.883	1629.130	1014.173	38390.235
DEF CONSTRUCTION SUPPLY CTR	OH	507	643.346	936.327	317.421	68715.328
DEF ELECTRONICS SUPPLY CTR	OH	507	578.880	860.240	627.221	53175.000
NAVAL FINANCE CTR, CLEVELAND	OH	402	118.888	141.434	3480.392	27734.375
WRIGHT-PATTERSON AFB	OH	507	617.988	731.707	852.185	37078.197
YOUNGSTOWN MUNICIPAL AIRPORT	OH	205	265.346	311.420	824.920	25272.545
UMATILLA ARMY DEPOT ACTIVITY	OR	507	738.551	2890.903	59.257	5621.194
CARLISLE BARRACKS	PA	508	800.224	1380.038	744.519	44851.250
GREATER PITTSBURGH ANG BASE	PA	205	101.405	106.914	806.434	18926.124
GREATER PITTSBURGH JAP	PA	205	209.713	210.902	584.343	23251.879
INDIANTOWN GAP, FORT	PA	205	394.432	446.875	692.094	69592.201
TOBYHANNA ARMY DEPOT	PA	507	560.841	665.617	582.758	48087.260
NAV CONST BN CTR, DAVISVILLE	RI	507	873.600	1403.821	197.370	21101.980
NAV EDUCATION & TRAINING CTR	RI	508	1958.289	2396.000	1380.002	70903.573
NAV REG MED CTR, NEWPORT	RI	506	1510.329	2310.803	1866.574	150704.560
NAVAL UNDERWATER SYST CTR	RI	306	789.196	1009.950	2300.948	95644.281
NAVAL WAR COLLEGE	RI	508	808.055	916.424	1042.565	38333.353

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

60.000	60.000	60.000	60.000
60.000	60.000	60.000	60.000
0.000	0.000	0.000	0.000
45119.989	90783.467	54787.551	2599849.100
3768.325	17876.052	3480.392	150704.560
86.129	86.989	37.998	1031.567
564.027	707.937	759.166	36887.859
606.024	844.847	744.550	36728.140
591.418	2516.042	650.765	29496.621

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ELECTRICITY

OIL

1	2	3	4	5	6	7	8	9	10	11
INSTALLATION	STATE	ICPP	MWH	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU
NAVAL FAC, CENTERVILLE BEACH	CA	303	2860	184809	0.065	9758.320	18.939	26632	237956	8.935
NAVAL WEAPONS CTR, CHINA LAKE	CA	306	81079	4394053	0.054	276641.550	15.884	69260	277106	4.001
BOLLING AFB	DC	509	64978	2442738	0.038	221704.940	11.018	207146	1186934	5.730
MARINE BARRACKS 8TH & 1 ST	DC	402	5319	263576	0.050	18148.428	14.523	25627	167131	6.522
NAVAL OBSERVATORY	DC	303	3821	199302	0.052	13037.252	15.287	8419	53702	6.379
NAVAL RESEARCH LABORATORY	DC	306	82601	3508433	0.042	282517.010	12.418	560806	2385161	4.253
NAVAL SECURITY STA, WASHINGTON	DC	303	7177	360251	0.050	24487.924	14.711	25549	165299	6.470
WASHINGTON NAVY YARD	DC	402	83376	3934424	0.046	294714.910	13.350	1083402	7160705	6.609
DOVER AFB	DE	204	67051	3779448	0.056	228778.010	16.520	629559	3675542	5.838
NAVAL FACILITY, LEWES	DE	303	1589	89318	0.056	5421.668	16.474	12673	76875	6.066
SCOTT AFB	IL	204	81974	2250214	0.027	279695.290	8.045	585555	3029153	5.173
JEFFERSON PROVING GROUND	IN	306	2792	91048	0.033	9526.304	9.558	36653	333930	9.111
NAV WEAPONS SUPPORT CTR, CRANE	IN	507	41340	1166577	0.028	141052.080	8.271	473045	2296197	4.854
LEAVENWORTH, FORT	KS	508	54612	1811845	0.033	186336.140	9.724	434	94073	216.758
MCCONNELL AFB	KS	101	57747	2159502	0.037	197032.760	10.960	3547	58815	16.582
RILEY, FORT	KS	202	137662	4083358	0.030	469702.740	8.693	141404	1004926	7.107
KNOX, FORT	KY	508	141104	3553100	0.025	481446.850	7.380	421028	3218924	7.645
LEX BLUEGRASS ARMY DEPOT ACT	KY	507	16608	473364	0.029	56666.496	8.354	50082	361109	7.210
NAV ORDNANCE STA, LOUISVILLE	KY	507	25363	727140	0.029	86538.555	8.402	*	*	*
ABERDEEN PROVING GROUND	MD	306	118027	4343306	0.037	402708.120	10.785	1978930	15249640	7.706
ANDREWS AFB	MD	204	126368	4741787	0.038	431167.610	10.998	1031845	5795029	5.616
D W TAYLOR NAV SHIP R&D CTR	MD	306	25684	1175455	0.046	87633.807	13.413	102215	482425	4.720
DETROIT, FORT	MD	306	81000	2285181	0.028	276372.000	8.268	835869	4055334	4.852
DMA HYDRO/TOPOGRAPHIC CTR	MD	507	29708	1316020	0.044	101363.700	12.983	75402	462120	6.129
HARRY DIAMOND LABORATORIES	MD	306	24792	1026304	0.041	84590.303	12.133	95578	784829	8.211
MEADE GEORGE G, FORT	MD	402	246173	8089720	0.033	839842.270	9.631	379936	3255455	8.568
NATIONAL NAVAL MEDICAL CENTER	MD	508	71725	3012044	0.042	244725.700	12.308	471005	2238781	4.753
NAV ORDNANCE STA, INDIAN HEAD	MD	507	25000	1213253	0.049	85300.000	14.223	578779	5431372	9.384
NAV SURFACE WEAPONS CTR, WH OAK	MD	306	24926	1237202	0.050	85047.511	14.547	206383	996644	4.829
NAVAL AIR TEST CTR, PAX RIVER	MD	306	67476	2656395	0.039	230228.110	11.538	648075	3602371	5.559

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CLIMATIC ZONE 3

ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
NAVAL COMM UNIT, WASHINGTON	MD	303	5627	243795	0.043	19199.324	12.698	53650	249523	4.651
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	308	11203	397083	0.035	38224.636	10.388	9304	51060	5.488
REED, WALTER MED CTR ANNEX	MD	508	24000	1155000	0.048	81888.000	14.105	544378	4259555	7.825
US NAVAL ACADEMY	MD	508	51858	1810884	0.035	176939.490	10.234	57502	367696	6.384
DNA AEROSPACE CTR	MD	507	25479	998000	0.035	86934.347	10.330	16605	90000	5.420
RICHARDS-GEBAUR AFB	MO	205	8810	709000	0.080	37059.720	23.586	1244	7900	6.350
WHITEMAN AFB	MO	101	56779	1788565	0.032	193729.950	9.232	15251	114314	7.496
WOOD, FORT LEONARD	MO	508	122407	3003547	0.025	417652.680	7.191	1090084	6226829	5.712
DIX, FORT	NJ	508	70930	3327570	0.047	242013.160	13.750	1368787	9190622	6.714
MCQUIRE AFB	NJ	204	67197	3102979	0.046	229276.160	13.534	139308	846042	6.073
MIL OCEAN TERMINAL-BAYONNE	NJ	204	27784	1334010	0.048	94799.007	14.072	411287	2996908	7.287
MONMOUTH, FORT	NJ	306	53850	2754797	0.051	183736.200	14.993	672474	4954811	7.368
NAVAL AIR ENG CTR, LAKEHURST	NJ	308	24700	1092591	0.044	84276.399	12.964	520165	1674167	3.219
NAVAL AIR PROPULSION CENTER	NJ	308	45140	2770094	0.061	154017.680	17.986	162060	886847	5.472
NAVAL WEAPONS STA, EARLE	NJ	507	15438	724416	0.047	52674.456	13.753	158222	995446	6.291
PICATINNY ARSENAL	NJ	306	47735	2414680	0.051	162871.820	14.826	1058414	8129423	7.674
CANNON AFB	NM	202	41500	1246000	0.030	141598.000	8.792	3600	28224	7.840
KIRTLAND AFB	NM	204	89006	4610511	0.052	303688.470	15.182	17789	105500	5.931
HAMILTON, FORT	NY	508	14764	1263132	0.086	50374.768	25.075	191827	1846272	9.625
NAVAL SUPPORT ACT, BROOKLYN	NY	402	7828	782663	0.100	26709.136	29.303	55990	334759	5.979
RICKENBACHER AFB	OH	205	30397	1074803	0.035	103714.560	10.363	10499	74744	7.119
NAVAL FACILITY, COGS HEAD	OR	303	1334	25418	0.019	4551.608	5.584	4707	38698	8.221
PORTLAND-TAP	OR	105	4835	111218	0.023	16497.020	6.742	25999	160385	6.169
DEFENSE PERSONNEL SUPPORT CTR	PA	507	23902	1244099	0.052	81553.623	15.255	654	2609	3.989
LETTERKENNY ARMY DEPOT	PA	507	45057	1121340	0.025	153734.480	7.294	330136	1934172	5.859
NAS, WILLOW GROVE	PA	205	16811	830711	0.049	57359.132	14.483	620802	350604	0.555
NAV REG MED CTR, PHILADELPHIA	PA	508	7030	381271	0.054	23986.360	15.904	200304	927484	4.630
NAV STA, PHILADELPHIA	PA	402	26036	1718327	0.066	88834.831	19.343	8800	57802	6.568
NAVAL AIR DEVELOPMENT CENTER	PA	306	23600	1206151	0.051	80523.199	14.979	103364	735714	7.118
NAVAL AVIATION SUPPLY OFFICE	PA	507	29458	1539224	0.052	100510.700	15.314	9737	51906	5.331

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ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
NAVY SHIPS PARTS CONTROL CTR	PA	507	49514	1318929	0.027	169941.770	7.806	359836	1657141	4.618
NEW CUMBERLAND ARMY DEPOT	PA	507	36515	1067597	0.029	124589.180	8.569	352171	1399519	3.974
PHILADELPHIA NAVAL SHIPYARD	PA	507	117303	5837323	0.050	400237.840	14.585	905634	3050638	3.369
HQMC HENDERSON HALL	VA	402	3481	163482	0.047	11877.172	13.764			
MC DEV & ED CMD, QUANTICO	VA	506	74345	3302766	0.044	253665.140	13.020	751262	3749003	4.990
LEWIS, FORT	WA	202	145314	1361215	0.009	495811.370	2.728	1942302	12325223	6.346
MCCHORD AFB	WA	204	77324	615099	0.008	263829.480	2.331	132564	846963	6.389
NAS, WHIDBEY ISLAND	WA	202	79142	1209872	0.015	270032.500	4.480	44676	197660	4.424
NAV REG MED CTR, BREMERTON	WA	508	11600	179191	0.015	39579.200	4.527	22637	169103	7.470
NAV UNDERSEA WARFARE ENOR STA	WA	507	26499	471189	0.018	90414.587	5.211	202618	1259149	6.214
NAVAL FACILITY, PACIFIC BEACH	WA	303	2445	28563	0.012	8342.340	3.544	6337	40985	6.466
NAVAL SUBMARINE BASE, BANGOR	WA	402	135585	1050384	0.008	462616.020	2.271	229261	1410537	6.153
NAVAL SUPPLY CTR, PUGET SOUND	WA	507	5612	150379	0.026	19830.544	7.593	20388	48890	2.398
NAVAL SUPPORT ACT, SEATTLE	WA	402	10728	109440	0.010	36503.936	2.990	90700	524030	5.778
PUGET SOUND NAVAL SHIPYARD	WA	507	151196	1040025	0.007	515880.750	2.016	1313918	4385606	3.338
no. selected			75	75	75	75	75	75	75	75
present			75	75	75	75	75	75	75	75
missing			0	0	0	0	0	0	0	0
sum			3750430	129146800	2.975	12796467.000	872.028	25002085	145892000	561.876
max			246173	8089720	0.100	639942.270	29.303	1978930	15249640	216.756
min			1334	25418	0.007	4551.608	2.016	434	2609	0.565
average			50006	1721957	0.034	170519.560	10.092	342494	2012219	5.875
median			30397	1213253	0.041	103714.560	12.133	141404	846963	6.153
std. dev			46817	1556460	0.017	159738.380	5.117	445704	2897570	24.730

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS			
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU	
NAVAL FAC, CENTERVILLE BEACH	CA	303	x	x	x	x	x	x	x	x	x	x
NAVAL WEAPONS CTR, CHINA LAKE	CA	306	x	x	x	545373	1927218	3 534	34097	235	47	5 000
BOLLING AFB	DC	509	x	x	x	35864	127102	3 544	130	786	130	3 980
MARINE BARRACKS 8TH & I ST	DC	402	x	x	x	3671	31857	8 678	x	x	x	6 046
NAVAL OBSERVATORY	DC	303	x	x	x	3738	13977	3 739	292	2565	292	8 784
NAVAL RESEARCH LABORATORY	DC	306	x	x	x	4731	15900	3 361	1723	10426	1723	6 051
NAVAL SECURITY STA, WASHINGTON	DC	303	x	x	x	85	479	5 635	x	x	x	x
WASHINGTON NAVY YARD	DC	402	x	x	x	26429	97553	3 691	563	3316	563	5 890
DOVER AFB	DE	204	x	x	x	x	x	x	x	x	x	x
NAVAL FACILITY, LEWES	DE	303	x	x	x	x	x	x	x	x	x	x
SCOTT AFB	IL	204	x	x	x	165636	521607	3 149	5803	40621	5803	7 000
JEFFERSON PROVING GROUND	IN	306	x	x	x	x	x	x	x	x	x	x
NAV WEAPONS SUPPORT CTR, CRANE	IN	507	x	x	x	x	x	x	x	x	x	x
LEAVENWORTH, FORT	KS	508	x	x	x	448982	1815668	4 044	4081	20825	4081	5 103
MCCONNELL AFB	KS	101	x	x	x	356977	642784	1 801	3617	23257	3617	6 430
RILEY, FORT	KS	202	x	x	x	1436742	2310011	1 608	2253	8073	2253	3 583
KNOX, FORT	KY	508	39676	145315	3 663	1746675	4913615	2 813	863	6911	863	8 008
LEX BLUEGRASS ARMY DEPOT ACT	KY	507	143989	395874	2 749	1338	4325	3 232	2576	13378	2576	5 193
NAV ORDNANCE STA, LOUISVILLE	KY	507	x	x	x	402491	917139	2 279	x	x	x	x
ABERDEEN PROVING GROUND	MD	306	x	x	x	17216	62958	3 657	7555	32079	7555	4 246
ANDREWS AFB	MD	204	x	x	x	94421	334629	3 544	2127	12762	2127	6 000
D W TAYLOR NAV SHIP R&D CTR	MD	306	x	x	x	x	x	x	37	249	37	6 730
DETROIT, FORT	MD	306	x	x	x	20496	71972	3 512	346	3311	346	9 569
DMA HYDRO/TOPOGRAPHIC CTR	MD	507	x	x	x	958	3425	3 575	28	300	28	10 714
HARRY DIAMOND LABORATORIES	MD	306	x	x	x	x	x	x	538	3524	538	6 550
MEADE GEORGE G, FORT	MD	402	x	x	x	579195	1933236	3 338	1580	4758	1580	3 011
NATIONAL NAVAL MEDICAL CENTER	MD	508	x	x	x	5023	18424	3 668	x	x	x	x
NAV ORDNANCE STA, INDIAN HEAD	MD	507	x	x	x	x	x	x	1796	15651	1796	8 714
NAV SURFACE WEAPONS CTR, WH OAK	MD	306	x	x	x	x	x	x	3140	23978	3140	7 636
NAVAL AIR TEST CTR, PAX RIVER	MD	306	x	x	x	x	x	x	3205	23970	3205	7 479

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS			20 \$/MBTU
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU	
NAVAL COMM UNIT, WASHINGTON	MD	303										
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	306										
REED WALTER MED CTR ANNEX	MD	508										
US NAVAL ACADEMY	MD	508										
DMH AEROSPACE CTR	MD	507										
RICHARDS-GEBAUR AFB	MO	205										
WHITEMAN AFB	MO	101										
WOOD, FORT LEONARD	MO	508										
DIX, FORT	NJ	508	1250	4367	3.494							
MCQUIRE AFB	NJ	204										
MIL OCEAN TERMINAL-BAYONNE	NJ	204										
MONMOUTH, FORT	NJ	306										
NAVAL AIR ENG CTR, LAKEHURST	NJ	306										
NAVAL AIR PROPULSION CENTER	NJ	507										
NAVAL WEAPONS STA, EARLE	NJ	306										
PICATINNY ARSENAL	NJ	306										
CANNON AFB	NM	202										
KIRTLAND AFB	NM	204										
HAMILTON, FORT	NY	508										
NAVAL SUPPORT ACT, BROOKLYN	NY	402										
RICKENBACKER AFB	OH	205	653269	692475	1.057							
NAVAL FACILITY, COOS HEAD	OR	303										
PORTLAND IAP	OR	105										
DEFENSE PERSONNEL SUPPORT CTR	PA	507										
LETTERKENNY ARMY DEPOT	PA	507										
NAS, WILLOW GROVE	PA	205										
NAV REG MED CTR, PHILADELPHIA	PA	508										
NAV STA, PHILADELPHIA	PA	402										
NAVAL AIR DEVELOPMENT CENTER	PA	306										
NAVAL AVIATION SUPPLY OFFICE	PA	507										

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU
NAVY SHIPS PARTS CONTROL CTR	PA	507				32147	117627	3.659	131	600	6.107
NEW CUMBERLAND ARMY DEPOT	PA	507							4574	35609	7.785
PHILADELPHIA NAVAL SHIPYARD	PA	507				2582284	10321130	3.997			
HQMC, HENDERSON HALL	VA	402				329	961	2.921			
MC DEV & ED CMD, QUANTICO	VA	508	203851	378525	1.885	247461	722770	2.921	19510	134336	6.885
LEWIS, FORT	WA	202				107140	468815	4.376	1485	9202	6.197
MCCHORD AFB	WA	204				315579	1156900	3.666			
NAS, WHIDBEY ISLAND	WA	202				371618	1503649	4.046			
NAV REG MED CTR, BREMERTON	WA	508									
NAV UNDERSEA WARFARE ENGR STA	WA	507									
NAVAL FACILITY, PACIFIC BEACH	WA	303									
NAVAL SUBMARINE BASE, BANGOR	WA	402	240411	670990	2.791	49891	184790	3.704	88	654	7.432
NAVAL SUPPLY CTR, PUGET SOUND	WA	507									
NAVAL SUPPORT ACT, SEATTLE	WA	402				75115	366475	4.879	75	560	7.467
PUGET SOUND NAVAL SHIPYARD	WA	507				79561	322844	4.059			
no. selected			75	75	75	75	75	75	75	75	75
present			6	6	6	52	52	52	44	44	44
missing			69	69	69	23	23	23	31	31	31
sum			1281446	2287546	15.838	14379346	44464853	185.048	430060	2270170	306.658
max			655269	692475	3.863	2582284	10321130	6.678	291813	1486253	15.000
min			1250	4367	1.067	85	479	1.493	20	235	3.011
average			213574	381258	1.785	276526	855093	3.092	9774	51595	6.279
median			172420	387200	2.770	86991	307872	3.544	1605	8638	6.889
std. dev			235007	275223	0.988	481606	1649795	1.131	43915	223204	2.284

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PURCHASED STEAM					OTHER		TOTAL ANNUAL CONSUMPTION & COST				
1	2	3	21	22	23	24	25	26	27	28	29
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU
NAVAL FAC, CENTERVILLE BEACH	CA	303							36437	423000	11 609
NAVAL WEAPONS CTR, CHINA LAKE	CA	306							925372	6734091	7 277
BOLLING AFB	DC	509							464845	3757560	8 083
MARINE BARRACKS 8TH & I ST	DC	402							47446	462564	9 749
NAVAL OBSERVATORY	DC	303							25486	269546	10 576
NAVAL RESEARCH LABORATORY	DC	306							849777	5919920	6 966
NAVAL SECURITY STA, WASHINGTON	DC	303							53122	526029	10 495
WASHINGTON NAVY YARD	DC	402	982	7124	7 255				1406091	11203122	7 968
DOVER AFB	DE	204							858337	7454990	8 685
NAVAL FACILITY, LEWES	DE	303							18095	166193	9 185
SCOTT AFB	IL	204							1036689	5841595	5 635
JEFFERSON PROVING GROUND	IN	306							46179	424978	9 203
NAV WEAPONS SUPPORT CTR, CRANE	IN	507							618178	3483599	5 635
LEAVENWORTH, FORT	KS	508							639369	3744843	5 857
MCCONNELL AFB	KS	101							557557	2861101	5 131
RILEY, FORT	KS	202							2050102	7406368	3 613
KNOX, FORT	KY	508							2689689	1837865	4 401
LEX BLUEGRASS ARMY DEPOT ACT	KY	507							254651	1248080	4 901
NAV ORDNANCE STA, LOUISVILLE	KY	507							489030	1644279	3 362
ABERDEEN PROVING GROUND	MD	306							2406409	19687983	8 181
ANDREWS AFB	MD	204							1559561	10884207	6 979
D W TAYLOR NAV SHIP R&D CTR	MD	306							189886	658129	8 732
DETROIT, FORT	MD	306							1133083	6415798	5 662
DMA HYDRO/TOPOGRAPHIC CTR	MD	507							177752	1781865	10 024
HARRY DIAMOND LABORATORIES	MD	306							180706	1814657	10 042
HEADGEORGE G, FORT	MD	402	139374	416302	2 987				1940027	13699471	7 061
NATIONAL NAVAL MEDICAL CENTER	MD	508							720754	5269249	7 311
NAV ORDNANCE STA, INDIAN HEAD	MD	507							665875	6660276	10 002
NAV SURFACE WEAPONS CTR, WH OAK	MD	306							294571	2257824	7 665
NAVAL AIR TEST CTR, PAX RIVER	MD	306							881508	6262736	7 127
NAVAL COMM UNIT, WASHINGTON	MD	303							72849	493318	6 772

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1	2	3	21	22	23	24	25	26	27	28	29
INSTALLATION	STATE	IDPP	MBTU	\$/MBTU	\$/MBTU	MBTU	\$/MBTU	\$/MBTU	MBTU	\$/MBTU	\$/MBTU
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	306	x	x	x	x	x	x	126732	662021	5 224
REED WALTER MED CTR ANNEX	MD	508	x	x	x	x	x	x	631436	5435418	8 606
US NAVAL ACADEMY	MD	508	17731	85691	4 833	x	x	x	1157758	3620404	3 127
DMA AEROSPACE CTR	MO	507	x	x	x	x	x	x	199951	1281000	6 407
RICHARDS-GEBAUR AFB	MO	205	x	x	x	x	x	x	180936	1020366	5 639
WHITEMAN AFB	MO	101	x	x	x	x	x	x	618282	2684318	4 342
WOOD FORT LEONARD	MO	508	x	x	x	x	x	x	1799550	10716629	5 955
DIX, FORT	NJ	508	14078	31198	2 216	x	x	x	1847820	13392279	7 248
MCGUIRE AFB	NJ	204	x	x	x	x	x	x	1137939	6429005	5 650
MIL OCEAN TERMINAL-BAYONNE	NJ	204	x	x	x	11683	81755	6 998	519169	4419611	8 513
MONMOUTH, FORT	NJ	306	x	x	x	x	x	x	957503	6049903	8 407
NAVAL AIR ENG CTR, LAKEHURST	NJ	306	x	x	x	x	x	x	615614	2824676	4 588
NAVAL AIR PROPULSION CENTER	NJ	306	x	x	x	x	x	x	316078	3656941	11 570
NAVAL WEAPONS STA, EARLE	NJ	507	x	x	x	x	x	x	211920	1727012	8 149
PICATINNY ARSENAL	NJ	306	x	x	x	x	x	x	1223916	10557278	8 626
CANNON AFB	NM	202	x	x	x	x	x	x	451898	2009304	4 446
KIRTLAND AFB	NM	204	289668	1088700	3 758	x	x	x	1407799	9307188	6 611
HAMILTON, FORT	NY	508	x	x	x	x	x	x	291410	3373299	11 576
NAVAL SUPPORT ACT, BROOKLYN	NY	402	83674	853375	10 199	x	x	x	169689	1988141	11 716
RICKENBACKER AFB	OH	205	x	x	x	x	x	x	848263	2085489	2 459
NAVAL FACILITY, COOS HEAD	OR	303	x	x	x	x	x	x	9259	64116	6 925
PORTLAND IAP	OR	105	x	x	x	x	x	x	74656	357670	4 791
DEFENSE PERSONNEL SUPPORT CTR	PA	507	x	x	x	4296	43033	10 017	386046	2305188	5 971
LETTERKENNY ARMY DEPOT	PA	507	x	x	x	x	x	x	483970	3056196	6 315
NAS, WILLOW GROVE	PA	205	x	x	x	x	x	x	820223	1678794	2 047
NAV REG MED CTR, PHILADELPHIA	PA	508	x	x	x	x	x	x	225557	1313688	5 824
NAV STA, PHILADELPHIA	PA	402	145500	1245510	8 502	x	x	x	245175	3025438	12 340
NAVAL AIR DEVELOPMENT CENTER	PA	306	x	x	x	x	x	x	215159	2072780	9 634
NAVY AVIATION SUPPLY OFFICE	PA	507	x	x	x	x	x	x	273443	2126962	7 778
NAVY SHIPS PARTS CONTROL CTR	PA	507	x	x	x	x	x	x	560056	3094397	5 525
NEW CUMBERLAND ARMY DEPOT	PA	507	x	x	x	68218	481912	7 064	549552	2984637	5 431

- TOT ANNUAL CONSUMPTION &amp; COST -

OTHER

PURCHASED STEAM

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM			OTHER			- TOT ANNUAL CONSUMPTION & COST -		
			21 MBTU	22 \$COST	23 \$/MBTU	24 MBTU	25 \$COST	26 \$/MBTU	27 MBTU	28 \$COST	29 \$/MBTU
PHILADELPHIA NAVAL SHIPYARD	PA	507	x	x	x	x	x	x	3688156	19209091	4 940
HQMC, HENDERSON HALL	VA	402	37236	256319	6.884	x	x	x	49442	420762	6 510
MC DEV & ED CMD, QUANTICO	VA	508	x	x	x	2222	7936	3 572	1474971	8295336	5 624
LEWIS, FORT	WA	202	820	2537	3.094	x	x	x	2547558	14156992	5 557
MCCHORD AFB	WA	204	x	x	x	x	x	x	711972	2618962	3 678
NAS, WHIDBEY ISLAND	WA	202	x	x	x	x	x	x	686327	2911181	4 242
NAV REG MED CTR, BREMERTON	WA	508	20486	153433	7.490	x	x	x	82702	501727	6 067
NAV UNDERSEA WARFARE ENGR STA	WA	507	x	x	x	x	x	x	293033	1730338	5 905
NAVAL FACILITY, PACIFIC BEACH	WA	303	x	x	x	x	x	x	14879	70548	4 806
NAVAL SUBMARINE BASE, BANGOR	WA	402	53416	212118	4.207	15300	42300	2 765	1047983	3571773	3 408
NAVAL SUPPLY CTR, PUGET SOUND	WA	507	18856	141231	7.490	x	x	x	59075	340700	5 767
NAVAL SUPPORT ACT, SEATTLE	WA	402	x	x	x	x	x	x	202494	1000505	4 941
PUGET SOUND NAVAL SHIPYARD	WA	507	x	x	x	x	x	x	1909360	5748575	3 011

no. selected

present

missing

sum

max

min

average

median

std. dev

75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
813821	4493538	68 914	101719	556936	30.415	54810944	330211840	511 791	19687983	12 340	2 047	6 025	2911181	6 407
289668	1245510	10 199	68218	481912	10 017	3888156	54810944	12 340	19687983	12 340	2 047	6 025	2911181	6 407
820	2537	2 216	2222	7936	2.765	9259	54810944	12 340	19687983	12 340	2 047	6 025	2911181	6 407
69318	374462	5 481	20344	131387	6.458	730813	4402825	6 025	2911181	6 407	2 401	4396173	2 401	4396173
28861	182776	5 858	11683	43033	6.998	549552	4396173	2 401	4396173	2 401	4396173	2 401	4396173	2 401
85814	438802	2 547	27287	197683	2.941	749069	4396173	2 401	4396173	2 401	4396173	2 401	4396173	2 401

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLOG AREA (MBTU/THOUS QSF)	33 TOT CONS / CUR R P (INVEST (MBTU/\$MIL)
NAVAL FAC, CENTERVILLE BEACH	CA	303	132 499	210 620	249 571	2350 795
NAVAL WEAPONS CTR, CHINA LAKE	CA	306	174 603	276 655	144 861	4047 994
BOLLING AFB	DC	508	140 437	217 930	130 758	5246 557
MARINE BARRACKS 8TH & 1 ST	DC	402	47 446	79 608	213 723	5047 492
NAVAL OBSERVATORY	DC	303	50 668	59 270	101 136	4808 727
NAVAL RESEARCH LABORATORY	DC	306	246 003	407 306	284 682	9236 707
NAVAL SECURITY STA, WASHINGTON	DC	303	38 000	45 690	88 711	7264 047
WASHINGTON NAVY YARD	DC	402	398 326	829 552	286 723	19693 150
DOVER AFB	DE	204	98 667	131 197	162 625	5762 929
NAVAL FACILITY, LEWES	DE	303	140 269	317 450	175 676	4021 037
SCOTT AFB	IL	204	92 324	118 971	185 620	7224 315
JEFFERSON PROVING GROUND	IN	306	94 197	80 924	66 927	1592 390
NAV WEAPONS SUPPORT CTR, CRANE	IN	507	155 583	210 242	118 493	6237 922
LEAVENWORTH, FORT	KS	508	127 402	240 048	92 541	8854 780
MCCONNELL AFB	KS	101	105 686	161 371	15 140	2813 102
RILEY, FORT	KS	202	103 535	128 750	130 863	7695 577
KNOX, FORT	KY	508	63 567	104 195	145 877	8405 278
LEX BLUEGRASS ARMY DEPOT ACT	KY	507	121 577	154 188	44 380	4906 580
NAV ORDNANCE STA, LOUISVILLE	KY	507	206 188	301 684	364 947	25874 579
ABERDEEN PROVING GROUND	MD	306	149 735	191 658	201 003	9500 233
ANDREWS AFB	MD	204	127 817	167 236	218 671	6664 786
D W TAYLOR NAV SHIP RD CTR	MD	306	128 736	205 060	130 865	3616 872
DETROIT, FORT	MD	306	401 802	504 489	728 671	20944 233
DMA HYDRO/TOPOGRAPHIC CTR	MD	507	58 165	75 001	216 243	9505 438
HARRY DIAMOND LABORATORIES	MD	306	170 961	354 326	287 291	3987 927
HEADGEORGE G. FORT	MD	402	141 144	188 115	185 809	9889 842
NATIONAL NAVAL MEDICAL CENTER	MD	508	130 737	281 434	168 440	3039 872
NAV ORDNANCE STA, INDIAN HEAD	MD	507	193 625	267 742	238 150	7106 457
NAV SURFACE WEAPONS CTR, WH OAK	MD	306	137 843	199 303	171 561	5186 101
NAVAL AIR TEST CTR, PAX RIVER	MD	306	94 720	131 638	182 545	1127 392

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## CLIMATIC ZONE 3

INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLDG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
NAVAL COMM UNIT, WASHINGTON	MD	303	260 452	384 017	239 400	1284 820
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	306	152 873	289 342	209 474	7241 808
REED, WALTER MED CTR ANNEX	MD	508	834 129	1896 204	707 095	31730 482
US NAVAL ACADEMY	MD	508	163 387	190 955	209 435	6343 882
DMA AEROSPACE CTR	MD	507	53 635	66 985	162 298	9047 572
RICHARDS-GERBAUR AFB	MO	205	89 438	101 136	72 403	2980 819
WHITEMAN AFB	MO	401	171 080	320 519	167 511	3198 562
WOOD FORT LEONARD	MO	508	92 070	116 791	154 269	4133 085
DIX, FORT	NJ	508	124 276	167 410	187 863	8586 525
MCQUIRE AFB	NJ	204	93 297	114 712	188 557	6888 251
MIL OCEAN TERMINAL BAYONNE	NJ	204	207 101	339 583	98 160	3429 122
MONMOUTH FORT	NJ	306	92 833	118 793	136 747	11005 784
NAVAL AIR ENG CTR, LAKEHURST	NJ	306	184 339	284 115	211 697	6230 915
NAVAL AIR PROPULSION CENTER	NJ	306	336 634	765 321	554 522	6234 274
NAVAL WEAPONS STA, EARLE	NJ	507	147 420	229 716	191 957	3704 903
PICATINNY ARSENAL	NJ	306	206 081	271 499	311 350	14467 080
CANNON AFB	NM	202	102 844	160 589	141 928	6098 488
KIRTLAND AFB	NM	204	119 459	161 244	168 055	6794 399
HAMILTON FORT	NY	508	190 009	507 087	89 034	4574 722
NAVAL SUPPORT ACT, BROOKLYN	NY	402	60 173	66 886	82 413	7508 389
RICKENBACKER AFB	OH	205	174 314	198 226	227 233	7567 017
PORTLAND IAP	OR	303	75 273	210 423	93 521	4629 304
DEFENSE PERSONNEL SUPPORT CTR	PA	105	29 669	30 531	97 462	4552 196
LETTERKENNY ARMY DEPOT	PA	507	120 489	187 857	123 298	15139 044
NAS, WILLOW GROVE	PA	205	66 593	109 199	69 396	5480 979
NAV REG MED CTR, PHILADELPHIA	PA	508	106 431	123 553	695 104	15359 984
NAV STA, PHILADELPHIA	PA	402	238 685	395 715	321 307	18641 104
NAVAL AIR DEVELOPMENT CENTER	PA	306	40 582	45 627	72 259	4993 377
NAVAL AVIATION SUPPLY OFFICE	PA	507	76 678	103 194	123 300	6095 181
			47 738	53 209	107 697	11115 557

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT CONSUMPTION (MBTU/PERS)	31 TOT CONSUMPTION MISSION POP (MBTU/PERS)	32 TOT CONSUMPTION BLDG AREA (MBTU/THOUS GSF)	33 TOT CONSUMPTION CUR R.P. INVEST (MBTU/\$MIL)
NAVY SHIPS PARTS CONTROL CTR	PA	507	85 727	95 654	61 008	8723 610
NEW CUMBERLAND ARMY DEPOT	PA	507	116 050	143 206	99 611	15568 050
PHILADELPHIA NAVAL SHIPYARD	PA	507	378 041	460 518	531 096	18559 216
HQMC, HENDERSON HALL	VA	402	25 644	31 734	138 493	15450 679
MC DEV & ED CMD, QUANTICO	VA	508	185 381	318 006	209 692	11972 168
LEWIS, FORT	WA	202	95 366	111 615	118 784	8787 714
WACHORD AFB	WA	204	78 964	103 977	101 798	7764 149
NAS, WIDBEY ISLAND	WA	202	74 619	98 671	157 234	5575 357
NAV REG MED CTR, BREMERTON	WA	508	143 660	212 231	3759 191	3144 570
NAV UNDERSEA WARFARE ENGR STA	WA	507	87 499	102 963	144 351	10210 195
NAVAL FACILITY, PACIFIC BEACH	WA	303	113 783	206 751	121 317	5242 621
NAVAL SUBMARINE BASE, BANGOR	WA	402	223 689	365 406	228 269	6215 795
NAVAL SUPPLY CTR, PUGET SOUND	WA	507	105 755	130 812	63 181	3414 714
NAVAL SUPPORT ACT, SEATTLE	WA	402	79 916	91 220	102 581	12897 703
PUGET SOUND NAVAL SHIPYARD	WA	507	171 566	278 452	380 199	10637 102

no selected  
present  
missing  
sum  
max  
min  
average  
median  
std dev

75 000	75 000	75 000	75 000
75 000	75 000	75 000	75 000
0 000	0 000	0 000	0 000
11135 906	17473 931	18300 637	611084 300
834 129	1896 204	3759 191	31730 452
25 644	30 531	44 380	1127 392
127 700	168 659	173 209	6890 818
121 577	187 857	162 625	6684 786
119 045	244 406	434 910	5608 023

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1 INSTALLATION	2 STATE	3 IDP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TCT COST/ BLDG AREA (\$/THOUS GSF)	37 TOT. COST/ CUR R P INVEST (\$/MIL)
NAVAL FAC, CENTERVILLE BEACH	CA	303	1538 182	2445 087	2897 260	27290 322
NAVAL WEAPONS CTR, CHINA LAKE	CA	306	1270 616	2013 263	1094 178	29457 966
BOLLING AFB	DC	509	1135 214	1761 631	1056 979	42410 383
MARINE BARRACKS 8TH & I ST	DC	402	462 564	776 114	2083 622	49208 936
NAVAL OBSERVATORY	DC	303	535 877	626 851	1069 627	50857 735
NAVAL RESEARCH LABORATORY	DC	306	1713 766	2837 476	1983 223	64346 956
NAVAL SECURITY STA, WASHINGTON	DC	303	398 809	479 516	931 025	76236 086
WASHINGTON NAVY YARD	DC	402	3173 689	6609 511	2284 486	156906 470
DOVER AFB	DE	204	856 958	1139 496	1412 485	49966 420
NAVAL FACILITY, LEVES	DE	303	1288 318	2915 667	1613 524	36931 777
SCOTT AFB	IL	204	520 233	670 384	1045 944	40707 979
JEFFERSON PROVING GROUND	IN	306	866 874	1665 002	615 910	14654 414
NAV WEAPONS SUPPORT CTR, CRANE	IN	507	876 780	1184 773	667 740	35152 361
LEAVENWORTH, FORT	KS	508	746 237	1405 985	542 024	52448 782
MCCONNELL AFB	KS	101	542 376	828 076	775 576	14435 424
RILEY, FORT	KS	202	374 038	465 133	472 767	27801 681
KNOX, FORT	KY	508	367 795	458 582	642 036	36993 328
LEX BLUEGRASS ARMY DEPOT ACT	KY	507	595 852	755 677	217 506	24047 206
NAV ORDNANCE STA, LOUISVILLE	KY	507	593 204	1014 361	1227 074	86998 887
ABERDEEN PROVING GROUND	MD	306	1225 055	1568 126	1644 502	77725 949
ANDREWS AFB	MD	204	892 040	1167 147	1526 109	46653 266
D W TAYLOR NAV SHIP R&D CTR	MD	306	1124 155	1790 636	1142 749	31583 409
DETROIT, FORT	MD	306	2275 106	2856 544	4125 915	118591 460
DMA HYDRO/TOPOGRAPHIC CTR	MD	507	583 071	751 842	2167 719	95286 897
HARRY DIAMOND LABORATORIES	MD	306	1716 799	3558 151	2884 987	40147 279
MEADE GEORGE G, FORT	MD	402	996 689	1328 372	1312 084	70543 104
NATIONAL NAVAL MEDICAL CENTER	MD	508	955 786	2057 497	1231 421	22223 741
NAV ORDNANCE STA, INDIAN HEAD	MD	507	1936 690	2678 036	2388 052	71080 853
NAV SURFACE WEAPONS CTR, WH OAK	MD	306	1056 539	1527 621	1314 982	39750 422
NAVAL AIR TEST CTR, PAX RIVER	MD	306	675 084	938 217	1301 043	8035 217

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CLIMATIC ZONE 3

1 INSTALLATION	2 STATE	3 IDPP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS GSF)	37 TOT. COST/ CUR R.P. INVEST (\$/MIL)
NAVAL COMM UNIT, WASHINGTON	MD	303	1763.719	2600.471	1621.157	8700.494
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	306	798.578	1511.463	1094.250	37829.771
REED, WALTER MED CTR ANNEX	MD	508	7180.209	16322.577	6086.694	273136.580
US NAVAL ACADEMY	MD	508	510.924	597.131	654.921	19837.830
DNA AEROSPACE CTR	MD	507	343.616	429.146	1038.773	57963.801
RICHARDS-GEBAUR AFB	MO	205	504.373	570.343	408.310	16808.983
WHITEMAN AFB	MO	101	742.785	1391.559	727.260	13886.798
WOOD, FORT LEONARD	MO	508	548.286	695.508	918.699	24613.296
OIX, FORT	NJ	508	900.703	1213.322	1361.557	62231.779
MCQUIRE AFB	NJ	204	827.099	648.088	1065.287	38916.495
MIL OCEAN TERMINAL-BAYONNE	NJ	204	1763.018	2890.820	836.623	29191.618
MONMOUTH, FORT	NJ	306	780.484	998.716	1149.658	92527.620
NAVAL AIR ENG CTR, LAKEHURST	NJ	306	845.818	1165.979	971.347	28589.838
NAVAL AIR PROPULSION CENTER	NJ	306	6208.728	8854.579	6415.686	72129.013
NAVAL WEAPONS STA, EARLE	NJ	507	1201.372	1872.032	1564.322	30192.518
PICATINNY ARSENAL	NJ	306	1777.619	2341.888	2685.647	124790.520
CANNON AFB	NM	202	457.284	714.038	631.063	27116.113
KIRTLAND AFB	NM	204	789.759	1066.013	1111.041	44918.860
HAMILTON, FORT	NY	508	2199.504	5870.044	1030.644	52956.028
NAVAL SUPPORT ACT, BROOKLYN	NY	402	705.015	783.658	965.586	87970.840
RICKENBACKER AFB	OH	205	428.559	487.345	558.663	18603.827
NAVAL FACILITY, COOS HEAD	OR	303	521.268	1457.182	647.636	32058.000
PORTLAND IAP	OR	105	142.142	146.270	466.932	21809.146
DEFENSE PERSONNEL SUPPORT CTR	PA	507	719.472	1121.746	736.247	90399.529
LETTERKENNY ARMY DEPOT	PA	507	546.823	689.575	438.227	34611.506
NAS, WILLOW GROVE	PA	205	217.838	252.883	1422.707	31438.090
NAV REG MED CTR, PHILADELPHIA	PA	508	1390.146	2304.716	1871.350	108569.260
NAV STA, PHILADELPHIA	PA	402	500.780	563.034	891.670	61617.882
NAVAL AIR DEVELOPMENT CENTER	PA	306	738.983	994.139	1187.840	58718.979
NAVAL AVIATION SUPPLY OFFICE	PA	507	371.327	413.886	837.716	86461.870

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1 INSTALLATION	2 STATE	3 IDPP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST BLDG AREA (\$ THOUS GSF)	37 TOT. COST/ CUR R P INVEST (\$ MIL)
NAVY SHIPS PARTS CONTROL CTR	PA	507	473 656	528 505	337 080	48199 330
NEW CUMBERLAND ARMY DEPOT	PA	507	630 269	777 757	540 989	84550 622
PHILADELPHIA NAVAL SHIPYARD	PA	507	1867 680	2275 150	2623 834	91690 170
ROMC, HENDERSON HALL	VA	402	218 238	270 065	1178 605	131488 120
MC DEV & ED CMD, QUANTICO	VA	508	1042 593	1791 862	1179 320	67332 272
LEWIS, FORT	WA	202	529 957	620 256	660 092	48834 053
MCCHORD AFB	WA	204	290 466	382 475	374 458	28560 109
NAS, WHIDBEY ISLAND	WA	202	316 512	418 532	666 937	23648 911
NAV REG RED CTR, BREMERTON	WA	508	871 538	1287 536	22805 773	19077 072
NAV UNDERSEA WARFARE ENGR STA	WA	507	516 673	607 989	852 383	60290 522
NAVAL FACILITY, PACIFIC BEACH	WA	303	546 884	993 634	583 041	25195 714
NAVAL SUBMARINE BASE, BANGOR	WA	402	762 385	1245 388	777 995	21184 893
NAVAL SUPPLY CTR, PUGET SOUND	WA	507	609 919	754 431	364 385	19693 642
NAVAL SUPPORT ACT, SEATTLE	WA	402	394 888	450 712	506 841	63726 433
PUGET SOUND NAVAL SHIPYARD	WA	507	516 538	838 346	1144 678	32025 487
no selected			75 000	75 000	75 000	75 000
present			75 000	75 000	75 000	75 000
missing			0 000	0 000	0 000	0 000
sum			77108 416	124485 570	119626 460	3992569 900
max			7180 209	16322 577	22805 773	273136 580
min			142 142	146 270	217 506	8035 217
average			769 334	1016 099	1043 510	41514 149
median			738 696	1066 013	1056 979	40707 979
std dev			1098 595	2223 710	2708 038	40450 843

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ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
ANNISTON ARMY DEPOT	AL	507	42150	1507352	0.036	143815.800	10.481	52634	287065	5.454
MCCLELLAN, FORT	AL	508	59947	2035242	0.034	204539.160	9.950	81956	628867	7.673
REDSTONE ARSENAL	AL	306	242412	7212684	0.030	827109.740	8.720	745460	2853639	3.828
BLTHERVILLE AFB	AR	101	29953	892910	0.030	102198.640	8.737	10283	66228	6.441
CHAFFEE, FORT	AR	205	9889	245535	0.025	33741.268	7.277	*	*	*
AFRC, LOS ALAMITOS	CA	205	3114	149883	0.048	10624.968	14.107	*	*	*
BEALE AFB	CA	101	104869	1053603	0.010	357813.030	2.945	89034	536889	6.030
CASTLE AFB	CA	101	47353	921705	0.019	161568.440	5.705	2470	28202	11.418
DEFENSE DEPOT, TRACY	CA	507	13857	112587	0.010	37044.084	3.039	*	*	*
EDWARDS AFB	CA	306	75453	2068586	0.027	260857.630	7.930	39843	404400	10.150
GEORGE AFB	CA	202	43700	2316100	0.053	149104.400	15.533	5500	43120	7.840
HUNTER LIGGETT, FORT	CA	202	13486	526245	0.050	35778.232	14.709	29309	143772	4.905
MACARTHUR, FORT	CA	205	1384	83465	0.060	4722.208	17.675	*	*	*
MARCH AFB	CA	101	44576	2296221	0.052	152093.310	15.097	19861	128156	6.453
MARE ISLAND NAVAL SHIPYARD	CA	507	134531	1163861	0.009	459019.770	2.536	148765	1325496	8.910
MATHER AFB	CA	508	54114	497887	0.009	184636.970	2.667	9728	71007	7.299
MCCLELLAN AFB	CA	507	123933	1961405	0.016	422859.390	4.638	184748	1018103	6.180
MONTEREY, PRESIDIO OF	CA	508	7098	338908	0.048	24218.376	13.984	*	*	*
NAS, ALAMEDA	CA	202	193240	6996448	0.035	649098.870	10.317	126622	1039253	8.208
NAS, LEMOORE	CA	202	33351	454951	0.009	170600.000	2.667	23246	112062	4.821
NAS, MOFFETT FIELD	CA	202	3743	131736	0.010	113793.610	2.794	*	*	*
NAV. PUBLIC WKS CTR, S. FRAN	CA	507	17395	612311	0.035	12771.116	10.315	*	*	*
NAV. REG. MED. CTR, OAKLAND	CA	508	5472	55565	0.009	59351.740	10.317	*	*	*
NAV. SECURITY GP. ACT, SKAGGS IS	CA	303	11804	462536	0.039	22082.464	2.516	*	*	*
NAVAL AIR FACILITY, EL CENTRO	CA	202	15787	141496	0.009	40275.248	11.484	2160	14094	6.525
NAVAL COMM. STA., STOCKTON	CA	303	1300	63275	0.049	53865.244	2.627	*	*	*
NAVAL FACILITY, PT. SUR	CA	303	25176	1251321	0.050	4435.600	14.265	11908	90324	7.585
NAVAL POSTGRADUATE SCHOOL	CA	508	24944	874502	0.035	85900.511	14.567	1200	7494	6.245
NAVAL SUPPLY CTR, OAKLAND	CA	507	22607	795766	0.035	84757.727	10.316	22079	150902	6.835
NAVAL SUPPORT ACT. TREASURE IS	CA	402				77135.083	10.317	*	*	*

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ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
NAVAL WEAPONS STA, CONCORD	CA	507	16364	351905	0.022	55833.968	6.303	52602	355593	6.760
NORTON AFB	CA	204	63360	3456306	0.055	216184.320	15.988	10170	94000	9.243
OAKLAND ARMY BASE	CA	204	13134	462331	0.035	44813.208	10.317	138	1030	7.464
ORD, FORT	CA	202	77542	3457267	0.045	264573.300	13.067	82786	464673	5.613
PARKS, CAMP	CA	205	908	42260	0.047	3098.096	13.641	*	*	*
ROBERTS, CAMP	CA	205	2545	362199	0.142	8883.540	41.711	3591	4350	1.211
SACRAMENTO ARMY DEPOT	CA	507	18170	293458	0.016	61996.040	4.733	*	*	*
SAN FRANCISCO, PRESIDIO OF	CA	402	55121	2498709	0.045	191484.850	13.049	*	*	*
SHARPE ARMY DEPOT	CA	507	7774	82800	0.011	26524.888	3.122	6920	46056	6.655
TRAVIS AFB	CA	204	68897	571786	0.008	235076.960	2.432	5177	46593	9.000
VANDENBERG AFB	CA	106	135797	5911347	0.044	463339.360	12.758	182944	1222520	6.682
MCNAIR, FORT LESLIE J.	DC	508	7500	432971	0.058	25590.000	16.920	40561	192103	4.736
WALTER REED ARMY MEDICAL CTR	DC	508	102000	4214000	0.041	348024.000	12.108	192950	1516688	7.861
DOBBINS AFB	GA	205	9894	338728	0.034	33758.328	10.034	23041	154667	6.713
NAS, ATLANTA	GA	205	4608	169455	0.037	15722.496	10.778	2252	18500	8.215
NAVY SUPPLY CORPS SCHOOL	GA	508	5170	193250	0.030	17640.040	10.955	5900	16390	2.778
CAMPBELL, FORT	KY	202	187461	5639840	0.030	639616.930	8.818	194867	1567295	8.043
BRAGG, FORT	NC	202	263049	7844333	0.030	887287.190	8.841	1184825	7276594	6.141
MC BASE, CAMP LEJEUNE	NC	202	201133	6135260	0.031	686265.790	8.940	1874790	9465920	5.049
MIL OCEAN TERMINAL-SUNNY POINT	NC	202	123145	3940782	0.032	420170.740	9.379	1259898	5608469	4.452
NAV REG MED CTR, CAMP LEJEUNE	NC	204	1955	63689	0.033	6684.108	9.528	5780	18243	3.156
NAVAL FACILITY, CAPE HATTERAS	NC	508	7000	251284	0.036	23884.000	10.521	*	*	*
POPE AFB	NC	303	2329	169023	0.073	7946.548	21.270	16001	99143	6.196
SEYMOUR JOHNSON AFB	NC	204	24008	777836	0.032	81915.295	9.496	28015	252135	9.000
HOLLOMAN AFB	NM	202	74500	2384000	0.032	254194.000	11.723	281400	2206176	7.840
WHITE SANDS MISSILE RANGE	NM	202	62900	2516000	0.040	214614.800	9.379	4800	37632	*
ALTUS AFB	OK	306	69149	1836801	0.027	235936.390	7.785	*	*	*
SILL, FORT	OK	204	42111	1070813	0.025	143682.730	7.453	*	*	*
TINKER AFB	OK	508	120321	2472020	0.021	410535.250	6.021	42985	315673	7.344
	OK	507	206361	5629574	0.027	704103.730	7.995	1502	6545	4.358

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## OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
VANCE AFB	OK	508	19931	426149	0.021	68209.291	6.248			
CHARLESTON NAVAL SHIPYARD	SC	507	206228	4794692	0.023	703649.930	6.814	469656	2385953	5.080
FBM SUBMARINE TRAINING CENTER	SC	508	8855	372327	0.042	30247.380	12.309	10000	48415	4.841
FLEET AND MINE WARFARE TNG CTR	SC	508	1725	72450	0.042	5885.700	12.309	1172	6344	5.413
MCENTIRE ANG BASE	SC	205	2844	135096	0.048	9703.728	13.922	6800	47659	7.009
MYRTLE BEACH AFB	SC	202	48000	1248000	0.026	163776.000	7.620	100300	786352	7.840
NAV REG MED CTR, CHARLESTON	SC	508	13963	351102	0.032	37405.756	9.386	7700	51289	6.661
NAVAL STATION, CHARLESTON	SC	402	39000	1533731	0.039	133068.000	11.526	59790	332912	5.568
NAVAL SUPPLY CTR, CHARLESTON	SC	507	9474	401172	0.042	32325.288	12.410	1596	11417	7.154
NAVAL WEAPONS STA, CHARLESTON	SC	507	112885	3809033	0.034	385187.740	9.889	199086	1068207	5.366
ARNOLD AFB	TN	306	461000	18054920	0.039	1572532.000	11.479			
REESE AFB	TX	508	27399	1011947	0.037	93485.387	10.825			
SHEPPARD AFB	TX	508	94431	2292255	0.024	322198.570	7.114			
A.P. HILL, FORT	VA	205	3856	195897	0.051	13190.792	14.851	34676	241147	6.954
ARLINGTON HALL STATION	VA	303	14232	679136	0.048	48559.584	13.986	74601	873020	11.703
ARMED FORCES STAFF COLLEGE	VA	508	1945	78520	0.040	6636.340	11.832	565	3346	5.922
BELVOIR, FORT	VA	508	123466	5148342	0.042	421285.980	12.221	1002218	5545526	5.533
CAMERON STATION	VA	507	20500	931423	0.045	69946.000	13.316	65501	335254	5.118
CAMP ELMORE	VA	202	2371	78268	0.033	8098.852	9.675			
DEF GENERAL SUPPLY CTR, RICH.	VA	507	23480	991560	0.042	80113.759	12.377	56807	425030	7.482
EUSTIS, FORT	VA	508	76147	1834645	0.024	259813.550	7.061	603086	3921232	6.502
FLEET ASW TRAINING CTR, LANT	VA	508	4811	156770	0.033	16415.132	9.672			
FLEET COMBAT TRAINING CTR, LANT	VA	508	47020	1914749	0.041	160432.240	11.935	382321	1817754	4.755
HARRY DIAMOND LAB-VA	VA	306	1011	57855	0.057	3449.532	16.772	11107	92561	8.334
LANGLEY AFB	VA	202	106000	4240000	0.040	361872.000	11.723	588700	4615408	7.840
LEE, FORT	VA	508	84645	3801903	0.045	288808.740	13.164	179522	1483873	8.266
MONROE, FORT	VA	508	16361	851490	0.052	55823.732	15.253	87961	588012	6.685
MYER, FORT	VA	202	25000	971636	0.039	85300.000	11.391	248588	1376179	5.536
NAS, NORFOLK	VA	202	105247	3433531	0.033	359102.760	9.561	4661	31900	6.844
NAS, OCEANA	VA	202	65255	2706453	0.042	222650.060	12.165	336889	2035649	6.042

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OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
NAV PUBLIC WKS CTR, NORFOLK	VA	507	3686	121642	0.033	12576.632	9.672	1004	7140	7.112
NAV REG MED CTR, PORTSMOUTH	VA	508	19896	854212	0.043	67885.151	12.583	24866	83527	3.359
NAVAL AMPHIB BASE, LITTLE CREEK	VA	402	79582	3342877	0.042	271533.780	12.311	920347	4049006	4.399
NAVAL STATION, NORFOLK	VA	402	51230	1489807	0.029	174796.760	8.523	18107	53418	2.950
NAVAL SUPPLY CTR, NORFOLK	VA	507	43110	1381190	0.034	136865.320	10.092	30151	91123	3.022
NAVAL SURFACE WEAPONS CTR	VA	306	30979	1333851	0.043	105700.350	12.619	83278	363067	4.360
NAVAL WEAPONS STA, YORKTOWN	VA	507	26790	1168876	0.044	91407.479	12.788	345251	1680029	4.866
NAVCOMM AREA MASTER STA LANT	VA	303	37906	1300776	0.034	129335.270	10.057	18243	125493	6.879
NORFOLK NAVAL SHIPYARD	VA	507	189848	8456303	0.045	647761.370	13.055	2256450	5960198	2.641
PICKETT, FORT	VA	205	5711	285521	0.050	19486.932	14.653	68118	448582	6.585
STORY, FORT	VA	202	8302	200000	0.024	28326.424	7.061	32062	208405	6.500
VINT HILL FARMS STATION	VA	303	11837	552035	0.047	40387.844	13.668	1	1	1
no. selected			102	102	102.000	102.000	102.000	102	102	102.000
present			102	102	102.000	102.000	102.000	78	78	78.000
missing			0	0	0.000	0.000	0.000	24	24	24.000
sum			5691797	183878180	3.682	19420411.000	1079.226	15421881	81127488	495.959
max			461000	18054920	0.142	1572932.000	41.711	2256450	9465920	11.703
min			908	42260	0.008	3098.086	2.432	138	1030	1.211
average			55802	1802727	0.032	190396.190	9.468	197716	1040096	5.261
median			27085	507308	0.035	92446.433	10.317	37260	246641	6.513
std. dev			71816	2519706	0.017	245035.390	4.914	406754	1828851	1.913

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COAL					NATURAL GAS			PROPANE GAS			
1	2	3	12	13	14	15	16	17	18	19	20
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU
ANNISTON ARMY DEPOT	AL	507	286739	962518	3.357	55	345	6.273	5202	30426	5.849
MCCLELLAN, FORT	AL	508	"	"	"	359830	1843435	5.123	828	5272	6.367
REDSTONE ARSENAL	AL	306	"	"	"	1032250	3520370	3.410	121	634	5.240
BLTHEVILLE AFB	AR	101	"	"	"	228542	526329	2.323	319	2020	6.332
CHAFFEE, FORT	AR	205	"	"	"	236608	243762	1.030	"	"	"
AFRC, LOS ALAMITOS	CA	205	"	"	"	206901	58267	0.282	50	417	8.340
BEALE AFB	CA	101	"	"	"	81820	280479	3.428	"	"	"
CASTLE AFB	CA	101	"	"	"	310749	898614	2.892	226	1677	7.420
DEFENSE DEPOT, TRACY	CA	507	"	"	"	24610	86135	3.500	6971	37085	5.320
EDWARDS AFB	CA	306	"	"	"	521337	1928720	3.700	7912	67331	8.510
GEORGE AFB	CA	202	"	"	"	366900	1651050	4.500	700	5866	8.380
HUNTER LIGGETT, FORT	CA	202	"	"	"	"	"	"	18306	88968	4.860
MACARTHUR, FORT	CA	205	"	"	"	29286	77726	2.654	"	"	"
MARCH AFB	CA	101	"	"	"	239069	661322	2.766	"	"	"
MARE ISLAND NAVAL SHIPYARD	CA	507	"	"	"	919623	3577523	3.890	"	"	"
MATHER AFB	CA	508	"	"	"	323896	1188909	3.671	4512	16741	3.710
MCCLELLAN AFB	CA	507	"	"	"	686925	2688282	3.911	"	"	"
MONTEREY, PRESIDIO OF	CA	508	"	"	"	93703	434983	4.642	"	"	"
NAS, ALAMEDA	CA	202	"	"	"	50166	85784	1.710	"	"	"
NAS, LEMOORE	CA	202	"	"	"	342655	951730	2.778	"	"	"
NAS, MOFFETT FIELD	CA	202	"	"	"	253870	976317	3.846	"	"	"
NAV PUBLIC WKS CTR, S FRAN	CA	507	"	"	"	3717	6355	1.710	"	"	"
NAV REG MED CTR, OAKLAND	CA	508	"	"	"	3878	6632	1.710	"	"	"
NAV SECURITY GP ACT, SKAGGS IS	CA	303	"	"	"	24362	91333	3.749	"	"	"
NAVAL AIR FACILITY, EL CENTRO	CA	202	"	"	"	16855	45745	2.714	"	"	"
NAVAL COMM STA, STOCKTON	CA	303	"	"	"	40152	143059	3.563	"	"	"
NAVAL FACILITY, PT SUR	CA	303	"	"	"	"	"	"	2267	16287	7.184
NAVAL POSTGRADUATE SCHOOL	CA	508	"	"	"	193873	615225	3.173	"	"	"
NAVAL SUPPLY CTR, OAKLAND	CA	507	"	"	"	124307	212564	1.710	"	"	"
NAVAL SUPPORT ACT, TREASURE IS	CA	402	"	"	"	185000	316350	1.710	"	"	"

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU
NAVAL WEAPONS STA, CONCORD	CA	507				59179	221751	3.747			
NORTON AFB	CA	204				375485	1297199	3.455			
OAKLAND ARMY BASE	CA	204				78560	329018	4.188			
ORD, FORT	CA	202				1115462	4794734	4.298			
PARKS, CAMP	CA	206				19003	78544	4.133			
ROBERTS, CAMP	CA	205							42678	218970	5.131
SACRAMENTO ARMY DEPOT	CA	507				124495	467578	3.756			
SAN FRANCISCO, PRESIDIO OF	CA	402				647222	2716992	4.198	3345	18270	5.462
SHARPE ARMY DEPOT	CA	507				10521	22809	2.168	12182	62704	5.147
TRAVIS AFB	CA	204				655064	2237379	3.416			
VANDENBERG AFB	CA	106				675611	1867627	2.764	12891	72366	5.614
MCNAIR, FORT LESLIE J.	DC	508				23425	86620	3.698			
WALTER REED ARMY MEDICAL CTR	DC	508				6430	25404	3.951			
DOBBS AFB	GA	205				41468	106702	2.573			
NAS, ATLANTA	GA	205				23682	72915	3.079	700	4480	6.400
NAVY SUPPLY CORPS SCHOOL	GA	508				27663	84543	3.056			
CAMPBELL, FORT	KY	202				1275307	3689475	2.893	12650	62058	4.906
BRAGG, FORT	NC	202				1127717	3368221	2.987	51681	277528	5.370
MC BASE, CAMP LEJEUNE	NC	202	465623	633247	1.360				81888	457356	5.585
MCAS, CHERRY POINT	NC	202	95547	198660	2.079				169751	846038	4.984
MIL OCEAN TERMINAL-SUNNY POINT	NC	204									
NAV REG MED CTR, CAMP LEJEUNE	NC	508							1755	9844	5.609
NAVAL FACILITY, CAPE HATTERAS	NC	303							260	1639	6.304
POPE AFB	NC	204				146750	502739	3.426	65	455	7.000
SEYMOUR JOHNSON AFB	NC	202				20300	79170	3.900	700	5866	8.380
HOLLOWAY AFB	NM	202				586600	1525160	2.600	3400	28492	8.380
WHITE SANDS MISSILE RANGE	NM	306				276564	681016	2.462	36255	151619	4.182
ALTUS AFB	OK	204				295315	642923	2.177			
SILL, FORT	OK	508				1248268	2959226	2.371	3214	16960	5.277
TINKER AFB	OK	507				2147834	4474715	2.083			

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS			
			12 MBTU	13 \$/MBTU	14 \$/MBTU	15 MBTU	16 \$/MBTU	17 \$/MBTU	18 MBTU	19 \$/MBTU	20 \$/MBTU	
VANCE AFB	OK	508				119688	262598	2.194				
CHARLESTON NAVAL SHIPYARD	SC	507	800423	1417254	1.771	2846	12523	4.397	446	3254	7.296	
FBM SUBMARINE TRAINING CENTER	SC	508							43	212	4.930	
FLEET AND MINE WARFARE TNG CTR	SC	508										
MCENTIRE ANG BASE	SC	205										
MYRTLE BEACH AFB	SC	202							513	3580	6.979	
NAV REG MED CTR, CHARLESTON	SC	508				67210	184367	2.743	700	5866	8.380	
NAVAL STATION, CHARLESTON	SC	402				24979	79557	3.185				
NAVAL SUPPLY CTR, CHARLESTON	SC	507							1902	13816	7.264	
NAVAL WEAPONS STA, CHARLESTON	SC	507							2163	11185	5.162	
ARNOLD AFB	TN	308				87345	269077	3.081	1680	10015	5.961	
RESEE AFB	TX	508				754713	1956484	2.592				
RESEE AFB	TX	508				232876	475327	2.041	2798	5094	1.821	
SHEPPARD AFB	TX	508				717176	1588013	2.214	574	1288	2.192	
A. P. HILL, FORT	VA	205							6543	29650	4.532	
ARLINGTON HALL STATION	VA	303				6234	23383	3.751				
ARMED FORCES STAFF COLLEGE	VA	508										
BELVOIR, FORT	VA	508				96619	348232	3.604	13350	87620	6.563	
CAMERON STATION	VA	507				5805	20618	3.552				
CAMP ELMORE	VA	202										
DEF GENERAL SUPPLY CTR, RICH.	VA	507										
EUSTIS, FORT	VA	508							1486	9971	6.710	
FLEET ASW TRAINING CTR, LANT	VA	508							7543	39786	5.276	
FLEET COMBAT TRAINING CTR, LANT	VA	508										
HARRY DIAMOND LAB-VA	VA	308							507	3391	6.688	
LANGLEY AFB	VA	202							357	2329	6.524	
LEE, FORT	VA	202				63700	210210	3.300	3400	28492	8.380	
MONROE, FORT	VA	508				533582	2206705	4.136				
MYER, FORT	VA	508				67366	267582	3.972				
NAS, NORFOLK	VA	202				24429	61256	2.508				
NAS, OCEANA	VA	202				2089	5904	2.826	435	3300	7.586	
	VA	202				111087	202043	1.819				

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS			Page
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU	
NAV PUBLIC WKS CTR, NORFOLK	VA	507				3520	10208	2 900				
NAV REG MED CTR, PORTSMOUTH	VA	508				175129	494295	2 822				
NAVAL AMPHIB BASE, LITTLE CREEK	VA	402				79881	275381	3 447	484	3063	6 329	
NAVAL STATION, NORFOLK	VA	402				8025	23273	2 900				
NAVAL SUPPLY CTR, NORFOLK	VA	507										
NAVAL SURFACE WEAPONS CTR	VA	306										
NAVAL WEAPONS STA, YORKTOWN	VA	507				8839	26151	2 959				
NAVCOMM AREA MASTER STA LANT	VA	303				65900	200228	3 038				
NORFOLK NAVAL SHIPYARD	VA	507							8211	44072	5 367	
FICKETT, FORT	VA	205							1174	6200	5 281	
STORY, FORT	VA	202										
VINT HILL FARMS STATION	VA	303				114040	345884	3 033				
no selected			102	102	102 000	102	102	102 000	102	102	102 000	
present		4	4	4	4 000	76	76	76 000	48	48	48 000	
missing		98	98	98	98 000	26	26	26 000	54	54	54 000	
sum		1648332	3211679	8 567	21279852	64997105	236 762	535138	2819513	280 464		
max		803423	1417254	3 357	2147834	4794734	6 273	159751	846038	8 510		
min		95547	198860	1 360	85	345	0 282	43	212	1 821		
average		412083	802820	1 948	279998	855225	3 054	11149	58740	5 289		
median		376181	797883	1 925	112549	277930	3 068	2033	10590	5 905		
std dev		299767	515363	0 862	391819	1171430	0 947	27965	142234	1 509		

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			PURCHASED STEAM				OTHER				TOTAL ANNUAL CONSUMPTION & COST			
1	2	3	21	22	23	24	25	26	27	28	29			
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU			
ANNISTON ARMY DEPOT	AL	507	x	x	x	x	x	x	488446	2787706	5 707			
MCCLELLAN, FORT	AL	508	x	x	x	x	x	x	647153	4512816	6 973			
REDSTONE ARSENAL	AL	306	x	x	x	x	x	x	2604941	3587327	5 216			
BLITHEVILLE AFB	AR	101	x	x	x	x	x	x	339344	1487487	4 383			
CHAFFEE, FORT	AR	205	x	x	x	x	x	x	270349	489297	1 810			
AFRC, LOS ALAMITOS	CA	205	x	x	x	x	x	x	217576	208567	9 959			
BEALE AFB	CA	101	x	x	x	x	x	x	528667	1870971	3 539			
CASTLE AFB	CA	101	x	x	x	x	x	x	475013	1850188	3 895			
DEFENSE DEPOT, TRACY	CA	507	x	x	x	18570	165230	8 898	87195	201037	4 599			
EDWARDS AFB	CA	306	x	x	x	x	x	x	829950	4469037	5 385			
GEORGE AFB	CA	202	x	x	x	x	x	x	522204	4016136	7 691			
HUNTER LIGGETT, FORT	CA	202	x	x	x	x	x	x	83393	758985	9 101			
MACARTHUR, FORT	CA	205	x	x	x	x	x	x	34008	161191	4 740			
MARCH AFB	CA	101	x	x	x	x	x	x	411023	3065699	7 507			
MARE ISLAND NAVAL SHIPYARD	CA	507	x	x	x	x	x	x	1927408	6066860	3 972			
MATHER AFB	CA	508	x	x	x	x	x	x	522773	1774544	3 394			
MCCLELLAN AFB	CA	507	x	x	x	x	x	x	1274532	5665790	4 445			
MONTEREY, PRESIDIO OF	CA	508	x	x	x	x	x	x	117921	773891	6 563			
NAS, ALAMEDA	CA	202	852498	5285488	6 200	x	x	x	1678385	13106973	7 809			
NAS, LEMORE	CA	202	x	x	x	x	x	x	536501	1518743	2 831			
NAS, MOFFETT FIELD	CA	202	x	x	x	x	x	x	367664	1294240	3 520			
NAV PUBLIC WKS CTR, S FRAN	CA	507	9390	52020	6 200	x	x	x	24878	190111	7 642			
NAV REG MED CTR, OAKLAND	CA	508	157882	978870	6 200	x	x	x	221112	1597813	7 226			
NAV SECURITY GP ACT, SKAGGS IS	CA	303	x	x	x	x	x	x	46444	146898	3 163			
NAVAL AIR FACILITY, EL CENTRO	CA	202	x	x	x	x	x	x	59290	522375	8 810			
NAVAL COMM STA, STOCKTON	CA	303	x	x	x	x	x	x	94017	284555	3 027			
NAVAL FACILITY, PT SUR	CA	303	x	x	x	x	x	x	18611	169866	9 128			
NAVAL POSTGRADUATE SCHOOL	CA	508	22935	119878	5 231	x	x	x	303909	1994018	6 561			
NAVAL SUPPLY CTR, OAKLAND	CA	507	74649	462821	6 200	x	x	x	305803	1700789	5 562			
NAVAL SUPPORT ACT, TREASURE IS	CA	402	256000	1587200	6 200	x	x	x	518135	2699316	5 210			
NAVAL WEAPONS STA, CONCORD	CA	507	x	x	x	x	x	x	167615	929249	5 544			

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			PURCHASED STEAM			OTHER		TOTAL ANNUAL CONSUMPTION & COST				
1	2	3	21	22	23	24	25	26	27	28	29	
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
NORTON AFB	CA	204							601809	4847505	8.055	
OAKLAND ARMY BASE	CA	204							123511	792379	6.415	
ORD, FORT	CA	202							1462821	8716674	5.959	
PARKS, CAMP	CA	205							22101	120804	5.466	
ROBERTS, CAMP	CA	205							54953	585519	10.655	
SACRAMENTO ARMY DEPOT	CA	507							186491	761036	4.081	
SAN FRANCISCO, PRESIDIO OF	CA	402							842052	5233971	6.216	
SHARPE ARMY DEPOT	CA	507							56148	274369	3.818	
TRAVIS AFB	CA	204							895318	2855758	3.190	
VANDENBERG AFB	CA	106							1334785	9073860	6.798	
MCNAIR, FORT LESLIE J	DC	508							89576	711694	7.945	
WALTER REED ARMY MEDICAL CTR	DC	508							547404	5756092	10.515	
DOBBS AFB	GA	205							98265	600097	6.107	
NAS, ATLANTA	GA	205							42356	265351	6.265	
NAVY SUPPLY CORPS SCHOOL	GA	508							51203	294183	5.745	
CAMPBELL, FORT	KY	202	3288	9732	2.960				2125729	10968400	5.160	
BRAGO, FORT	NC	202							3251510	18766676	5.772	
MC BASE, CAMP LEJEUNE	NC	202							3108567	16691783	5.370	
MCAS, CHERRY POINT	NC	202							1945367	10593949	5.446	
MIL OCEAN TERMINAL-SUNNY POINT	NC	204							36015	228565	6.374	
NAV REG MED CTR, CAMP LEJEUNE	NC	508	66324	680488	10.260	23551	147633	6.269	91963	941616	10.239	
NAVAL FACILITY, CAPE HATTERAS	NC	303							24208	269805	11.145	
POPE AFB	NC	204							256745	1533165	5.972	
SEYMOUR JOHNSON AFB	NC	202							556594	4675212	8.400	
HOLLOMAN AFB	NM	202							809415	4107284	5.074	
WHITE SANDS MISSILE RANGE	NM	306							548755	2669436	4.865	
ALTUS AFB	OK	204							438988	1713736	3.904	
SILL, FORT	OK	508							1705002	5763879	3.381	
TINKER AFB	OK	507							2853440	10110834	3.543	
VANCE AFB	OK	508							187897	688747	3.666	
CHARLESTON NAVAL SHIPYARD	SC	507							1977023	8613676	4.357	

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM				OTHER	TOT ANNUAL CONSUMPTION & COST			
			21 MBTU	22 \$COST	23 \$/MBTU	24 MBTU	25 \$COST	26 \$/MBTU	27 MBTU	28 \$COST	29 \$/MBTU
FBM SUBMARINE TRAINING CENTER	SC	508							40290	417954	10 374
FLEET AND MINE WARFARE TNG CTR	SC	508							7058	78794	11 164
MCENTIRE ANG BASE	SC	205							17017	186335	10 950
MYRTLE BEACH AFB	SC	202							264776	2040218	7 705
NAV REG MED CTR, CHARLESTON	SC	508							112316	586758	5 254
NAVAL STATION, CHARLESTON	SC	402	57077	681846	11 946				276816	2641862	9 544
NAVAL SUPPLY CTR, CHARLESTON	SC	507	4532	53935	11 901				40616	477689	11 761
NAVAL WEAPONS STA, CHARLESTON	SC	507							673309	5156332	7 658
ARNOLD AFS	TN	308							2327645	20011404	8 537
REESE AFB	TX	508							329159	1492368	4 534
SHEPARD AFB	TX	508							1039949	3881526	3 732
A P HILL, FORT	VA	205							54410	466694	8 577
ARLINGTON HALL STATION	VA	303				1893	7084	3 742	131288	1582623	12 035
ARMED FORCES STAFF COLLEGE	VA	508	22843	93789	4 106				30044	175655	5 847
BELVOIR, FORT	VA	508							1533453	11129720	7 256
CAMERON STATION	VA	507							141252	1287295	9 113
CAMP ELMORE	VA	202	32949	131796	4 000	23050	236049	10 241	41039	210064	5 119
DEF GENERAL SUPPLY CTR, RICH.	VA	507							161457	1662610	10 298
EUSTIS, FORT	VA	508							870443	5795673	6 658
FLEET ASW TRAINING CTR, LANT	VA	508	24871	99484	4 000				41286	258254	6 255
FLEET COMBAT TRAINING CTR, LANT	VA	508							543260	3735894	6 877
HARRY DIAMOND LAB-VA	VA	308							14914	152745	10 242
LANOLEY AFB	VA	202							1017472	9094110	8 938
LEE, FORT	VA	508							1001883	7492481	7 478
MONROE, FORT	VA	508							211151	1707084	8 085
MYER, FORT	VA	202							358317	2409073	6 723
NAS, NORFOLK	VA	202	1073547	4284928	3 991				1438835	7759563	5 388
NAS, OCEANA	VA	202				2870	22850	7 962	673466	4968995	7 378
NAV PUBLIC WKS CTR, NORFOLK	VA	507	52977	211908	4 000				70078	350898	5 007
NAV REG MED CTR, PORTSMOUTH	VA	508							267880	1432034	5 346
NAVAL AMPHIB BASE, LITTLE CREEK	VA	402							1272246	7670327	6 028

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PURCHASED STEAM					OTHER				- TOT ANNUAL CONSUMPTION & COST			
1	2	3	21	22	23	24	25	26	27	28	29	
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$/MBTU	
NAVAL STATION, NORFOLK	VA	402	401300	1520576	3 789	x	x	x	602229	3087074	5 126	
NAVAL SUPPLY CTR, NORFOLK	VA	507	233968	881169	3 734	x	x	x	402974	2353482	5 840	
NAVAL SURFACE WEAPONS CTR	VA	306	x	x	x	x	x	x	188978	1696918	8 979	
NAVAL WEAPONS STA, YORKTOWN	VA	507	x	x	x	x	x	x	436658	2848905	6 524	
NAVCOMM AREA MASTER STA LANT	VA	303	x	x	x	x	x	x	156417	1452420	9 286	
NORFOLK NAVAL SHIPYARD	VA	507	x	x	x	x	x	x	2970111	14616729	4 921	
PICKETT, FORT	VA	205	x	x	x	x	x	x	95815	778175	8 122	
STORY, FORT	VA	202	x	x	x	x	x	x	61562	414605	6 735	
VINT HILL FARMS STATION	VA	303	x	x	x	6744	49399	7 325	161172	947318	5 878	
no selected			102	102	102 000	102	102	102 000	102	102	102 000	
present			17	17	17 000	6	6	6 000	102	102	102 000	
missing			85	85	85 000	96	96	96 000	0	0	0 000	
sum			3348030	17136028	100 919	76678	628245	44 436	61730322	353798240	657 137	
max			1073547	5285488	11 946	23551	236049	10 241	3251510	20011404	12 055	
min			3288	9732	2 960	1893	7084	3 742	7058	78794	0 959	
average			196943	1008002	5 118	12780	104708	8 193	605199	3468810	5 731	
median			57077	462821	5 231	12657	98516	7 643	304856	1698854	6 068	
std dev			313842	1517257	2 628	10081	91702	2 249	757871	4289655	2 339	

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INSTALLATION	2 STATE	3 IDPP	30 TOT. CONS. / TOT. POP. (MBTU/PERS)	31 TOT. CONS. / MISSION POP. (MBTU/PERS)	32 TOT. CONS. / BLDG AREA (MBTU/THOUS GSF)	33 TOT. CONS. / CUR R P INVEST (MBTU/\$MIL)
ANNISTON ARMY DEPOT	AL	507	103 880	126 181	58 567	5077 399
MCGLELLAN FORT	AL	508	53 978	58 437	113 198	5361 667
REDSTONE ARSENAL	AL	306	137 124	163 381	269 663	11660 433
BLVDHEVILLE AFB	AR	101	113 190	213 022	137 665	5618 272
CHAFFEE FORT	AR	205	63 997	101 582	55 570	7572 809
AFRC LOS ALAMOS	CA	205	84 218	88 499	314 416	1440 900
BEALE AFB	CA	101	114 331	200 177	119 581	3267 411
CASTLE AFB	CA	101	73 566	104 353	143 465	5828 386
DEFENSE DEPOT TRACY	CA	507	55 751	79 288	18 158	2785 785
EDWARDS AFB	CA	306	139 652	238 972	165 890	3021 295
GEORGE AFB	CA	202	90 441	137 858	126 472	5035 722
HUNTER LIGGETT FORT	CA	202	67 744	80 109	120 860	3722 912
MACARTHUR FORT	CA	205	124 572	340 082	58 233	4928 726
MARCH AFB	CA	101	65 281	104 980	105 014	3433 779
MARE ISLAND NAVAL SHIPYARD	CA	507	126 192	185 280	148 595	8167 956
MAHER AFB	CA	508	73 117	108 620	124 767	4195 610
MCGLELLAN AFB	CA	507	74 088	86 281	111 821	5980 912
MONTEREY PRESIDIO OF	CA	508	18 804	19 338	94 337	5434 165
NAS ALAMEDA	CA	202	145 442	169 913	196 578	21407 970
NAS FEMORE	CA	202	94 301	160 930	114 173	3728 290
NAS MOFFETT FIELD	CA	202	36 069	43 914	110 709	5587 593
NAV PUBLIC W-S CTR S PRAN	CA	507	23 382	23 382	4 472	281 745
NAV REG MED CTR OAKLAND	CA	508	109 951	132 960	244 593	8040 427
NAV SECURITY GP ACT SHAGGS IS	CA	303	152 561	210 698	266 922	4691 360
NAVAL AIR FACILITY EL CENTRO	CA	202	79 265	161 995	54 295	1900 328
NAVAL COMM STA STOCKTON	CA	303	66 916	82 689	14 916	1876 592
NAVAL FACILITY P SUR	CA	303	155 088	295 406	200 114	7754 417
NAVAL POSTGRADUATE SCHOOL	CA	508	82 405	92 345	118 114	7340 785
NAVAL SUPPLY CTR OAKLAND	CA	507	68 787	76 573	29 984	4282 951
NAVAL SUPPLY ACT TREASURE IS	CA	402	298 327	485 196	179 100	13217 732

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INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLOG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
NAVAL WEAPONS STA, CONCORD	CA	507	98 280	633 753	140 459	2286 698
NORFOLK AFB	CA	204	49 548	62 042	101 795	5373 297
OAKLAND ARMY BASE	CA	204	38 913	42 429	34 138	3302 439
ORD FORT	CA	202	77 130	97 765	106 495	6513 007
PARKS, CAMP	CA	205	16 359	16 858	9 745	969 346
ROBERTS, CAMP	CA	205	28 283	39 607	12 942	2081 536
SACRAMENTO ARMY DEPOT	CA	507	86 202	83 255	60 450	6958 621
SAN FRANCISCO, PRESIDIO OF	CA	402	185 929	347 683	133 744	7936 398
SHARPE ARMY DEPOT	CA	507	35 037	47 360	17 979	2563 830
TRAVIS AFB	CA	204	57 807	69 712	116 260	4430 072
VANDENBERG AFB	CA	106	177 333	320 477	161 342	3423 404
MCNAIR, FORT LESLIE J	DC	508	62 076	78 852	152 860	4948 950
WALTER REED ARMY MEDICAL CTR	DC	508	69 982	78 052	105 371	2978 259
DOBBS AFB	GA	205	27 893	31 720	116 016	3496 987
NAS, ATLANTA	GA	205	20 323	25 091	109 732	3335 157
NAVY SUPPLY CORPS SCHOOL	GA	508	64 408	75 856	130 221	5818 527
CAMPBELL, FORT	KY	202	81 756	98 627	130 349	6174 060
BRAGO, FORT	NC	202	63 923	74 896	148 763	8684 589
MC BASE, CAMP LEJEUNE	NC	202	85 180	95 580	171 972	10498 368
MCAS, CHERRY POINT	NC	202	141 785	173 006	211 821	10298 395
MIL OCEAN TERMINAL-SUNNY POINT	NC	204	112 145	324 032	268 769	1150 642
NAV REG MED CTR, CAMP LEJEUNE	NC	508	101 842	143 917	161 622	10693 372
NAVAL FACILITY, CAPE HATTERAS	NC	303	171 685	327 129	220 068	6542 580
POPE AFB	NC	204	55 485	83 950	117 719	4890 387
SEYMOUR JOHNSON AFB	NC	202	99 321	151 002	123 140	4856 841
HOLLOMAN AFB	NM	202	113 874	162 991	149 201	5367 472
WHITE SANDS MISSILE RANGE	NM	306	72 606	155 455	110 882	2901 932
ALTUS AFB	OK	204	96 802	150 496	122 659	5494 340
SILL, FORT	OK	508	62 572	76 872	131 549	7107 137
TINKER AFB	OK	507	114 332	132 567	241 592	11372 817

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INSTALLATION	2 STATE	3 ICPP	30 TOT CONSUMPTION (MBTU/PERS)	31 TOT CONSUMPTION MISSION POP (MBTU/PERS)	32 TOT CONSUMPTION BLDG AREA (MBTU/THOUS OSF)	33 TOT CONSUMPTION CUR R P INVEST (MBTU/\$ MIL)
VANCE AFB	OK	508	62 156	192 518	139 597	4400 405
CHARLESTON NAVAL SHIPYARD	SC	507	238 425	291 596	680 559	14876 019
FBI SUBMARINE TRAINING CENTER	SC	508	46 099	47 456	245 673	5100 048
FLEET AND MINE WARFARE TNG CTR	SC	508	12 274	12 626	49 355	2075 794
MCENTIRE ANG BASE	SC	205	11 987	12 202	55 610	1736 401
MYRTLE BEACH AFB	SC	202	77 624	138 945	109 006	5033 764
NAV REG MED CTR, CHARLESTON	SC	508	115 789	159 994	234 480	6529 986
NAVAL STATION, CHARLESTON	SC	402	7 904	8 406	93 551	3818 152
NAVAL SUPPLY CTR, CHARLESTON	SC	507	34 450	49 352	27 259	2115 432
NAVAL WEAPONS STA, CHARLESTON	SC	507	123 430	161 892	136 325	1801 736
ARNOLD AFS	TN	306	690 082	825 113	1298 185	6055 268
REESE AFB	TX	508	98 462	156 296	189 063	7093 952
SHEPPARD AFB	TX	508	106 074	171 411	147 343	6264 750
A P HILL, FORT	VA	205	15 367	16 321	59 335	2804 628
ARLINGTON HALL STATION	VA	303	48 374	56 444	144 909	14751 414
ARMED FORCES STAFF COLLEGE	VA	508	37 509	41 213	103 960	5891 047
BELVOIR, FORT	VA	508	149 038	203 890	176 808	7393 698
CAMERON STATION	VA	507	25 951	55 743	106 847	9172 208
CAMP ELMORE	VA	202	56 762	73 811	173 160	12070 250
DEF GENERAL SUPPLY CTR, RICH	VA	507	58 372	81 585	28 693	4892 629
EUSTIS, FORT	VA	508	67 439	76 623	136 970	5719 071
FLEET ASW TRAINING CTR, LANT	VA	508	54 902	86 556	368 626	8425 741
FLEET COMBAT TRAINING CTR, LANT	VA	508	91 922	98 828	365 586	12019 032
HARRY DIAMOND LAB-VA	VA	306	179 681	201 534	186 419	3468 263
LANGLEY AFB	VA	202	94 277	135 457	163 292	7190 615
LEE, FORT	VA	508	70 371	90 691	130 030	7578 538
MONROE, FORT	VA	503	71 649	108 785	106 534	8121 182
MYER, FORT	VA	202	113 969	177 648	157 571	8869 233
NAS, NORFOLK	VA	202	107 061	142 112	192 337	11574 234
NAS, OCEANA	VA	202	61 194	82 945	171 627	5196 497

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INSTALLATION	2- STATE	3 ICPP	30 TOT CONS / POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLDG AREA (MBTU THOUS GSFT)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
NAV PUBLIC W-S CTR NORFOLK	VA	507	39 794		106 339	943 171
NAV REG MED CTR PORTSMOUTH	VA	508	78 168	92 788	223 980	1160 157
NAVAL AMBIB BASE FORT LEE GREEN	VA	402	35 712	54 481	296 838	3403 547
NAVAL STATION NORFOLK	VA	507	10 701	11 389	194 833	5129 717
NAVAL SUPPLY CTR NORFOLK	VA	507	90 271	20 721	37 884	4797 313
NAVAL SURFACE WEAPONS CTR	VA	306	64 322	88 390	134 985	4845 599
NAVAL WEAPONS STATION FORT MONROE	VA	507	12 155	207 683	139 152	5908 775
NAVCOMM AREA MASTER STATION	VA	303	498 144	662 785	372 422	7045 823
NORFOLK NAVAL AIRPORT	VA	507	225 739	276 822	341 667	5000 562
ALCANTARA	VA	205	38 597	42 958	35 369	2948 152
STONEMAN	VA	202	39 304	41 928	55 814	2404 782
VIN-HILL FARMS STATION	VA	303	119 298	170 914	144 290	7566 753
no selected			102 000	102 000	102 000	102 000
present			102 000	100 000	102 000	102 000
missing			0 000	2 000	0 000	0 000
sum			9741 017	14389 923	15902 259	598288 120
max			690 082	825 113	1298 185	21407 970
min			7 904	8 406	4 472	281 745
average			83 557	104 913	142 766	6040 149
median			75 609	102 968	130 949	5279 082
std dev			88 036	132 534	149 253	3360 808

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## CLIMATIC ZONE 4

INSTALLATION	2 STATE	3 IDPP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS GSF)	37 TOT. COST/ CUR R P INVEST (\$/MIL)
NAVAL WEAPONS STA, CONCORD	CA	507	544.861	3513.494	778.918	12677.340
NORTON AFB	CA	204	399.104	499.743	819.943	43281.294
OAKLAND ARMY BASE	CA	204	249.647	272.202	219.010	21186.604
ORD. FORT	CA	202	459.605	582.566	634.586	38809.768
PARKS, CAMP	CA	205	89.419	32.148	53.265	5298.421
ROBERTS, CAMP	CA	205	407.904	422.016	137.899	22178.750
SACRAMENTO ARMY DEPOT	CA	507	270.158	339.748	246.849	28396.865
SAN FRANCISCO, PRESIDIO OF	CA	402	1155.684	2161.107	831.317	49330.546
SHARPE ARMY DEPOT	CA	507	133.767	180.818	68.642	9788.539
TRAVIS AFB	CA	204	184.383	222.356	370.830	14130.421
VANDENBERG AFB	CA	105	1205.508	2178.598	1096.804	23272.275
MCNAIR, FORT LESLIE J	DC	509	493.204	626.491	1214.455	39320.110
WALTER REED ARMY MEDICAL CTR	DC	509	735.664	820.739	1108.006	31317.149
DOBBS, AFB	GA	203	170.341	193.710	708.497	21355.765
NAS, ATLANTA	GA	205	127.319	157.166	687.438	20893.779
NAVY SUPPLY CORPS SCHOOL	GA	509	370.042	435.827	748.176	33429.886
CAMPBELL, FORT	KY	202	422.054	508.901	672.578	31857.101
BAGG, FORT	NC	202	368.944	432.274	858.612	50124.668
MC BASE, CAMP LEJEUNE	NC	202	457.382	513.227	923.422	56372.114
MCAS, CHERRY POINT	NC	202	771.958	942.147	1153.522	56082.313
WIL OCEAN TERMINAL-SUNNY POINT	NC	204	714.829	2065.424	1713.172	7334.345
NAV REG MED CTR, CAMP LEJEUNE	NC	508	1042.764	1473.577	1654.861	109490.230
NAVA FACILITY, CAPE HATTERAS	NC	303	1913.511	3646.013	2452.773	72920.269
POPE AFB	NC	204	331.329	501.310	702.964	28203.143
SEYMOUR JOHNSON AFB	NC	202	834.263	1268.370	1034.339	40795.916
HOLLOMAN AFB	NM	202	577.840	827.081	757.103	27236.631
WHITE SANDS MISSILE RANGE	NM	305	353.193	756.214	539.389	14116.531
ALTUS AFB	OK	204	377.891	587.499	478.831	21448.510
ST. LOUIS, MISSOURI	OK	509	211.529	259.873	444.709	24026.173
WILLIAMS AFB	OK	507	405.121	469.735	856.052	40298.262

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1 INSTALLATION	2 STATE	3 ID-P	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS GSF)	37 TOT. COST/ CUR R P INVEST (\$/MIL)
VANCE AFB	OK	508	227 836	705 683	511 699	16129 906
CHARLESTON NAVAL SHIPYARD	SC	507	1038 794	1270 454	2965 121	64813 213
FBM SUBMARINE TRAINING CENTER	SC	508	478 208	492 290	2548 500	52905 569
FLEET AND MINE WARFARE TNG CTR	SC	508	137 033	140 955	551 007	23174 706
MCENTIRE ANG BASE	SC	205	131 295	133 608	608 938	19013 775
MYRTLE BEACH AFB	SC	202	598 129	1078 339	839 942	38787 414
NAV REG MED CTR, CHARLESTON	SC	508	604 905	835 838	1224 964	34113 837
NAVAL STATION, CHARLESTON	SC	402	75 437	80 227	892 823	36439 476
NAVAL SUPPLY CTR, CHARLESTON	SC	507	405 165	580 424	320 597	24879 635
NAVAL WEAPONS STA, CHARLESTON	SC	507	945 249	1239 801	1044 003	13798 052
ARNOLD AFS	TN	306	5932 821	7093 727	11160 850	52058 803
REESE AFB	TX	508	446 416	708 627	857 190	32163 103
SHEPPARD AFB	TX	508	395 912	639 777	549 947	23382 687
A P HILL, FORT	VA	205	131 807	139 991	508 936	24056 392
ARLINGTON HALL STATION	VA	303	583 133	680 405	1746 824	177822 810
ARMED FORCES STAFF COLLEGE	VA	508	219 295	240 953	607 803	34442 156
BELVOIR, FORT	VA	508	1081 711	1479 819	1283 261	53663 066
CAMERON STATION	VA	507	236 505	508 009	973 748	83590 583
CAMP ELMORE	VA	202	290 545	377 813	866 346	61783 529
DEF GENERAL SUPPLY CTR, RICH	VA	507	601 088	840 126	285 470	50382 121
EUSTIS, FORT	VA	508	449 029	510 177	911 986	38079 323
FLEET ASW TRAINING CTR, LANT	VA	508	343 423	353 773	2305 839	52704 898
FLEET COMBAT TRAINING CTR, LANT	VA	508	632 131	678 624	2514 061	82652 522
HARRY DIAMOND LAB-VA	VA	306	1840 301	2064 122	1909 312	35522 093
LANOLEY AFB	VA	202	842 840	1210 708	1459 494	64269 329
LEE, FORT	VA	508	526 280	678 223	972 418	56675 347
MONROE, FORT	VA	508	579 282	879 487	861 294	65657 076
MYER, FORT	VA	202	766 245	1194 384	1059 399	59630 520
NAS, NORFOLK	VA	202	576 975	765 871	1036 543	62375 908
NAS, OCEANA	VA	202	451 504	611 988	1266 309	38341 010

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INSTALLATION	2 STATE	3 IDPP	34 TOT COST/ TOT POP (\$/PERS)	35 TOT COST/ MISSION POP (\$/PERS)	36 TOT COST/ BLOG AREA (\$/THOUS GSF)	37 TOT COST/ CUR R P INVEST (\$/MILL)
NAV PUBLIC WKS CTR NORFOLK	VA	507	199 261	496 028	532 470	4722 719
NAV REG MED CTR PORTSMOUTH	VA	508	417 888	931 362	1197 353	6201 966
NAVAL AMPHIB BASE LITTLE CREEK	VA	402	818 203	58 380	1789 624	20519 869
NAVAL STATION NORFOLK	VA	402	54 853	58 380	998 730	26295 349
NAVAL SUPPLY CTR NORFOLK	VA	507	527 206	705 044	221 254	28017 643
NAVAL SURFACE WEAPONS CTR	VA	306	577 576	793 694	1212 084	43510 718
NAVAL WEAPONS STA YORK TOWN	VA	507	790 452	1550 724	907 873	38550 812
NAVCOMM AREA MASTER STA LAN	VA	303	4625 541	6154 322	3458 143	65424 324
NORFOLK NAVAL SHIPYARD	VA	507	1110 921	1362 319	1681 437	73821 863
PICKETT FORT	VA	205	313 472	348 889	287 255	23943 846
STORY FORT	VA	202	264 704	282 371	375 888	16195 508
VINT HILL FARMS STATION	VA	303	701 198	1004 579	848 091	44475 023
no selected			102 000	102 000	102 000	102 000
present			102 000	100 000	102 000	102 000
missing			0 000	2 000	0 000	0 000
sum			63200 633	92126 370	102032 180	3828449 300
max			5932 821	7093 727	11160 850	177822 810
min			54 883	58 380	34 174	1381 238
average			478 897	601 294	818 240	34618 223
median			458 494	672 317	825 630	32010 102
std dev			758 432	1059 279	1200 519	28195 935

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COAL

NATURAL GAS

PROPANE GAS

1	2	3	12	13	14	15	16	17	18	19	20
INSTALLATION	STATE	OPP	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$ MBTU
FLEET ASW TRAINING CTR, PAC	CA	508	*	*	*	1436	6266	4 364	*	*	*
FLEET COMBAT TRAINING CTR, PAC	CA	508	*	*	*	80	359	4 487	*	*	*
LONG BEACH NAVAL SHIPYARD	CA	507	*	*	*	660012	219306	3 271	6269	31445	5 000
LOS ANGELES AFS	CA	306	*	*	*	43797	149514	3 418	160	775	4 644
MC BASE, CAMP PENDLETON	CA	202	*	*	*	939116	2880933	3 074	25732	133887	5 184
MC RECRUIT DEPT, SAN DIEGO	CA	508	*	*	*	5093	43514	2 883	*	*	*
MCAS (H), TUSTIN	CA	202	*	*	*	69714	235310	3 375	*	*	*
MCAS, EL TORO	CA	202	*	*	*	207401	633 31	3 053	2410	13408	5 563
NAS, MIRAMAR	CA	202	*	*	*	112518	398785	3 544	509	2047	4 022
NAS, NORTH ISLAND	CA	202	*	*	*	61255	267950	4 375	*	*	*
NAV CONST BN CTR, PT HUENEME	CA	402	*	*	*	212647	657964	3 094	940	5610	5 968
NAV PUBLIC WKS CTR, SAN DIEGO	CA	507	*	*	*	1813	7809	4 307	*	*	*
NAV REG MED CTR, C PENDLETON	CA	508	*	*	*	145704	545110	3 741	*	*	*
NAV REG MED CTR, LONG BEACH	CA	508	*	*	*	60110	195944	3 260	*	*	*
NAV SUB SUPPORT FAC, SAN DIEGO	CA	402	*	*	*	5436	24462	4 500	*	*	*
NAV AMPHIB BASE, CORONADO	CA	402	*	*	*	11152	50185	4 500	*	*	*
NAVAL COMM STA, SAN DIEGO	CA	303	*	*	*	5197	66966	4 407	*	*	*
NAVAL OCEAN SYSTEMS CENTER	CA	306	*	*	*	294	228	4 67	*	*	*
NAVAL STATION, SAN DIEGO	CA	402	*	*	*	28123	123415	4 388	550	8505	5 487
NAVAL SUPPLY CTR, SAN DIEGO	CA	507	*	*	*	57517	136486	2 373	*	*	*
NAVAL TRAINING CTR, SAN DIEGO	CA	508	*	*	*	16835	39673	2 357	*	*	*
NAVAL WEAPONS STA, SEAL BEACH	CA	507	*	*	*	15324	68958	4 500	*	*	*
NAVSTA, LONG BEACH	CA	402	*	*	*	15981	149109	3 161	467	3015	6 456
PACIFIC MISSILE TEST CENTER	CA	306	*	*	*	14363	368840	3 168	1669	10931	5 787
						216564	148640	2 695	*	*	*

No selected	25	25	25	25	25	25	25	25	25	25	25
present	0	0	0	0	0	0	0	0	0	0	0
missing	25	25	25	25	25	25	25	25	25	25	25
sum	*	*	*	*	*	310596	648094	91103	38945	20912	16 000
max	*	*	*	*	*	939116	2446933	4 600	15142	133887	16 000
min	*	*	*	*	*	80	359	4 487	160	775	4 644
average	*	*	*	*	*	124024	394644	3 418	403	13278	5 000
median	*	*	*	*	*	57517	149114	2 357	467	3015	6 456
std dev	*	*	*	*	*	218482	148640	2 695	1669	10931	5 787

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CA	508
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CA	306

69 68 67 66 65 64 63 62 61 60 59 58 57 56 55 54 53 52 51 50 49 48 47 46 45 44 43 42 41 40 39 38 37 36 35 34 33 32 31 30 29 28 27 26 25 24 23 22 21 20 19 18 17 16 15 14 13 12 11 10 9 8 7 6 5 4 3 2 1

615979	489349	211768	695658	3444546	3695063	9134337	735026	769488	961625	516333	332782	38202	260679	486307	622706	709977	205930	405133	576934
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6636	348	348	6636
4436	148	148	4436
4462	710	710	4462
3347	251	251	3347
6803	552	552	6803
7771	108	108	7771
4404	570	570	4404
6639	520	520	6639
2279	500	500	2279
9930	660	660	9930
9118	400	400	9118
6655	400	400	6655
2286	340	340	2286
5553	044	044	5553
3360	260	260	3360
3371	072	072	3371
9799	248	248	9799
5577	520	520	5577
9930	670	670	9930
7790	480	480	7790
7799	860	860	7799
4332	779	779	4332
6632	671	671	6632
2663	370	370	2663

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20	224
15	405
16	657
19	0.8
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16	304
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17	586
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29	433
20	1.7
20	224
13	954
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17	022
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PURCHASED STEAM					OTHER		TOTAL ANNUAL CONSUMPTION & COST				
1	2	3	21	22	23	24	25	26	27	28	29
INSTALLATION	STATE	IDPP	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$ MBTU
FLEET ASW TRAINING CTR, PAC	CA	508	15889	116783	7 350				48948	750002	15 322
FLEET COMBAT TRAINING CTR, PAC	CA	508	5232	38457	7 350				41749	775695	18 580
LONG BEACH NAVAL SHIPYARD	CA	507							984498	7045282	7 156
LOS ANGELES AFS	CA	306							116644	1362057	11 677
MC BASE, CAMP PENDLETON	CA	202							1574427	11790346	7 489
MC RECRUIT DEPOT, SAN DIEGO	CA	508	177716	1054896	5 936				237493	1794068	7 554
MCAS (H), TUSTIN	CA	202							109086	829664	7 606
MCAS, EL TORO	CA	202							431137	3741171	8 677
NAS, MIRAFAR	CA	202							484180	4047057	8 359
NAS, NORTH ISLAND	CA	202	122699	621468	5 065				395773	4816627	12 170
NAV CONST BN CTR, PT HUENEME	CA	402							355623	2732548	7 684
NAV PUBLIC WKS CTR, SAN DIEGO	CA	507	4568	33578	7 351	920	6760	7 348	18219	267484	14 681
NAV REG MED CTR, C PENDLETON	CA	508	131061	538996	4 113				312728	1821890	5 826
NAV REG MED CTR, LONG BEACH	CA	508							111305	977326	8 781
NAV REG MED CTR, SAN DIEGO	CA	508	84092	618079	7 350				137081	1604166	11 702
NAV SUB SUPPORT FAC, SAN DIEGO	CA	402	11505	84564	7 350	79207	582251	7 351	52017	651082	12 517
NAVAL AMPHB BASE, CORONADO	CA	402							145775	1682999	11 545
NAVAL COMM STA, SAN DIEGO	CA	303							15497	396119	25 561
NAVAL OCEAN SYSTEMS CENTER	CA	306							163832	2772193	16 921
NAVAL STATION, SAN DIEGO	CA	402	808432	5929849	7 335				1601880	20949637	13 078
NAVAL SUPPLY CTR, SAN DIEGO	CA	507	9452	49785	5 267				71209	715713	10 051
NAVAL TRAINING CTR, SAN DIEGO	CA	508	357963	2631025	7 350				477087	4799157	10 059
NAVAL WEAPONS STA, SEAL BEACH	CA	507							136959	1471479	10 744
NAVSTA, LONG BEACH	CA	402	83341	566719	6 800				318611	2340692	7 347
PACIFIC MISSILE TEST CENTER	CA	306							546808	5172317	9 459

no selected

present

missing

sum

max

min

average

median

std dev

no selected	25	25	25	25	25	25	25	25	25	25	25
present	12	12	12	12	12	12	12	12	12	12	12
missing	13	13	13	13	13	13	13	13	13	13	13
sum	1811950	12284199	78 617	80127	589011	14 699	582251	7 351	8888566	8530677	280 545
max	808432	5929849	7 351	79207	582251	7 351	582251	7 351	1601880	20949637	25 561
min	4568	33578	4 113	920	6760	7 348	6760	7 348	15497	267484	14 681
average	150996	1023683	6 780	40064	294506	7 351	294506	7 351	355543	341227	9 597
median	83717	552858	7 342	40064	294506	7 349	294506	7 349	163832	1794068	10 059
std dev	230899	1706375	1 156	55357	406934	0 002	406934	0 002	431836	4173872	4 415

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INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PERSON)	31 TOT CONS / MISSION POP (MBTU/PERSON)	32 TOT CONS / BLDG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
FLEET ASW TRAINING CTR PAC	CA	508	23 808	26 850	109 260	5438 705
FLEET COMBAT TRAINING CTR PAC	CA	508	30 187	32 363	201 685	7455 133
LONG BEACH NAVAL SHIPYARD	CA	507	131 214	165 378	433 891	8217 844
LOS ANGELES AFS	CA	306	38 032	50 959	90 212	2968 047
MC BASE CAMP PENDLETON	CA	202	53 737	60 257	95 850	5263 861
MC RECRUIT DEPOT SAN DIEGO	CA	508	28 092	32 289	99 703	7285 048
MCAS EL TORO	CA	202	36 193	39 226	83 272	4132 061
NAS MIRAMAR	CA	202	36 892	42 850	70 436	3908 764
NAS NORTH ISLAND	CA	202	35 229	42 320	129 287	3975 201
NAV CONST BN CTR SAN HUENEME	CA	402	10 969	11 830	23 335	2456 691
NAV PUBLIC WKS CTR SAN DIEGO	CA	507	35 957	42 209	60 429	4193 663
NAV REG MED CTR PENDLETON	CA	508	55 547	61 171	28 920	974 299
NAV REG MED CTR LONG BEACH	CA	508	263 461	410 944	533 666	14545 507
NAV REG MED CTR SAN DIEGO	CA	508	119 171	168 389	260 059	5483 022
NAV SUB SUPPORT FAC SAN DIEGO	CA	402	35 421	42 638	95 809	7139 638
NAVAL AMPHIB BASE CORONADO	CA	402	8 266	9 756	107 252	2430 713
NAVAL COMM STA SAN DIEGO	CA	303	36 711	41 963	86 003	1619 723
NAVAL DEAN SYSTEMS CENTER	CA	306	72 417	81 564	209 422	3297 287
NAVAL STATION SAN DIEGO	CA	402	44 399	59 662	106 731	3863 951
NAVAL TRAINING CTR SAN DIEGO	CA	507	40 431	45 231	341 116	18801 407
NAVAL WEAPONS STA SEAL BEACH	CA	508	41 107	133 028	29 807	2311 985
NAVSTA LONG BEACH	CA	507	42 989	49 774	101 724	6985 408
PACIFIC MISSILE TEST CENTER	CA	402	48 695	73 872	40 616	1826 117
		306	69 036	84 647	87 990	5138 882
			80 095	110 244	112 721	3604 538
NO selected						
Present			25 000	25 000	25 000	25 000
Missing			25 000	24 000	25 000	25 000
Sum			0 000	1 000	0 000	0 000
Max			1420 056	1858 244	3539 994	33327 520
Min			263 461	410 944	533 666	18801 407
Avg			9 266	9 756	23 135	974 299
Std Dev			41 802	48 440	101 397	5165 088
Std Err			40 431	47 503	99 703	4132 061
Std Dev			51 602	82 607	126 846	3986 484

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PART 1: 5 F480 ENERGY COST FACTORS

COLUMBIC ZONE 5

STATION	2	3	34		35		36		37	
			TOT COST/ MISSION POP (\$/PERS)	TOT COST/ MISSION POP (\$/PERS)	TOT COST/ MISSION POP (\$/PERS)	TOT COST/ MISSION POP (\$/PERS)	TOT COST/ BLOG AREA (\$ THOUS GSF)	TOT COST/ CUR R P INVEST (\$/S.MILE)		
ALABAMA - TRAINING CTR, PAC	CA	509	364 787	411 411	1674 112	8333 554				
ALABAMA - TRAINING CTR, PAC	CA	509	560 879	601 314	3747 319	136516 960				
ALABAMA - TRAINING CTR, PAC	CA	509	938 995	1183 484	3105 316	58908 697				
ALABAMA - TRAINING CTR, PAC	CA	305	444 01	595 045	1053 408	34657 938				
ALABAMA - TRAINING CTR, PAC	CA	202	402 421	451 244	717 786	39419 412				
ALABAMA - TRAINING CTR, PAC	CA	509	212 212	243 921	753 377	55032 763				
ALABAMA - TRAINING CTR, PAC	CA	202	275 270	298 333	633 331	31426 666				
ALABAMA - TRAINING CTR, PAC	CA	202	320 281	371 831	611 203	33918 141				
ALABAMA - TRAINING CTR, PAC	CA	202	294 463	353 738	1080 656	30227 069				
ALABAMA - TRAINING CTR, PAC	CA	202	133 498	143 968	281 559	29898 367				
ALABAMA - TRAINING CTR, PAC	CA	402	276 286	324 326	464 324	32223 443				
ALABAMA - TRAINING CTR, PAC	CA	507	815 500	*	424 578	14303 957				
ALABAMA - TRAINING CTR, PAC	CA	509	534 869	2394 074	3109 027	84739 069				
ALABAMA - TRAINING CTR, PAC	CA	509	1046 388	1478 557	2283 472	48144 138				
ALABAMA - TRAINING CTR, PAC	CA	509	414 513	498 963	1132 886	83550 311				
ALABAMA - TRAINING CTR, PAC	CA	402	115 976	122 110	1342 437	30424 392				
ALABAMA - TRAINING CTR, PAC	CA	402	423 831	484 467	992 920	18699 989				
ALABAMA - TRAINING CTR, PAC	CA	303	1851 023	2084 837	5352 959	84280 637				
ALABAMA - TRAINING CTR, PAC	CA	305	751 272	1009 539	1805 989	65381 910				
ALABAMA - TRAINING CTR, PAC	CA	402	528 762	591 544	4461 166	245887 760				
ALABAMA - TRAINING CTR, PAC	CA	507	413 159	1337 048	299 587	23237 435				
ALABAMA - TRAINING CTR, PAC	CA	509	432 434	500 695	1023 274	70368 871				
ALABAMA - TRAINING CTR, PAC	CA	507	533 918	793 678	436 382	19619 720				
ALABAMA - TRAINING CTR, PAC	CA	402	507 192	621 863	646 421	37753 097				
ALABAMA - TRAINING CTR, PAC	CA	305	757 627	1042 806	1066 237	34095 695				
ALABAMA - TRAINING CTR, PAC	CA	509	25 000	25 000	25 000	25 000				
ALABAMA - TRAINING CTR, PAC	CA	509	25 000	24 000	25 000	25 000				
ALABAMA - TRAINING CTR, PAC	CA	509	0 000	1 000	0 000	0 000				
ALABAMA - TRAINING CTR, PAC	CA	509	14349 504	17938 793	38499 226	1430950 000				
ALABAMA - TRAINING CTR, PAC	CA	509	851 023	2394 074	5352 959	245887 760				
ALABAMA - TRAINING CTR, PAC	CA	509	115 976	122 110	281 559	14303 957				
ALABAMA - TRAINING CTR, PAC	CA	509	464 898	464 898	973 144	49571 021				
ALABAMA - TRAINING CTR, PAC	CA	509	432 434	546 119	1053 408	37753 097				
ALABAMA - TRAINING CTR, PAC	CA	509	412 379	585 812	1376 285	48693 640				

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CLIMATIC ZONE 6

ELECTRICITY

OIL

INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$ MBTU	9 MBTU	10 \$COST	11 \$ MBTU
RUCKER, FORT	AL	508	105749	3466615	0.033	360815 590	9 608	86499	725524	8 388
HUACHUCA, FORT	AZ	303	67230	2675092	0.040	229388 760	11 662	1029	6553	5 882
MCAS, YUMA	AZ	202	45686	1895210	0.042	152468 630	12 430	16165	138628	8 650
YUMA PROVING GROUND	AZ	306	27563	305546	0.011	94044 955	3 196	929	5994	6 452
BLANDING, CAMP	FL	205	2344	99762	0.043	7997 728	12 474	34700	272048	7 840
EGLIN O9/HURLBURT AAF	FL	202	31500	1103500	0.035	107478 000	10 258	25664	168132	6 551
EGLIN AFB	FL	306	244275	8853624	0.036	833466 300	13 623	77700	562128	7 840
HOMESTEAD AFB	FL	202	95500	3955500	0.041	329258 000	12 016	74300	582512	7 840
MACDILL AFB	FL	202	71800	2728400	0.038	244981 500	11 137	25149	173556	6 901
NAS, GECIL FIELD	FL	202	54922	3107429	0.057	187393 860	16 582	22231	123099	8 685
NAS, JACKSONVILLE	FL	202	124525	7138875	0.057	424879 300	16 802	14774	189947	8 544
NAS, KEY WEST	FL	202	60000	4747673	0.079	204720 000	23 191	12188	52436	4 302
NAS, PENSACOLA	FL	508	104619	4820823	0.046	356960 030	13 505	11 837	1270	8 581
NAS, WHITING FIELD	FL	508	25601	1074357	0.040	90762 511	11 837	148	86752	6 400
NAV AEROREG MED CTR, PENSACOLA	FL	508	2181	328080	0.046	24501 572	13 390	13555	149171	4 520
NAV COASTAL SYSTEMS LABORATORY	FL	306	11566	485547	0.042	39463 192	12 304	33000	1843551	5 652
NAV ED&NG PRO DEV CTR, SAUFLEY	FL	508	5393	165584	0.031	18400 916	8 999	1420	8026	5 787
NAV PUBLIC WPS CTR, PENSACOLA	FL	507	2173	100169	0.046	7414 276	13 510	318573	206539	7 060
NAV REG MED CTR, JACKSONVILLE	FL	508	7228	487265	0.067	24661 936	19 758	12 200	105273	7 506
NAV SECURITY GROUP, HOMESTEAD	FL	303	3561	148235	0.042	12150 132	12 708	16 913	128576	7 840
NAVAL STATION, MAYPORT	FL	402	113796	6566806	0.058	388271 950	16 913	7536	704756	11 155
NAVAL TECH TRNG CTR, CORRY STA	FL	508	19475	906928	0.047	66448 599	13 649	29255	43912	5 827
NAVAL TRAINING CENTER, ORLANDO	FL	508	115200	4567300	0.039	403298 400	11 325	79600	624064	7 840
PATRICK AFB	FL	307	95785	3648674	0.038	330230 420	11 052	14025	178414	5 558
TYNDALL AFB	FL	101	74200	2893800	0.039	253170 400	11 430	63176	1691576	5 510
HUNTER ARMY AIRFIELD	GA	202	34341	1578355	0.046	117171 490	13 470	7536	43912	5 827
MC LOGISTICS BASE	GA	507	52834	1634213	0.031	180269 610	9 065	79600	624064	7 840
MOODY AFB	GA	202	28200	874200	0.031	96218 399	9 086	32102	178414	5 558
NAVAL SUB SUPPORT BASE-KING BA	GA	402	29329	840555	0.029	100070 550	8 400	307001	1691576	5 510
STEWART, FORT	GA	202	93797	2846448	0.031	309799 360	9 188			

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CLIMATIC ZONE 6

ELECTRICITY

CIL

INSTALLATION	STATE	3	4	5	6	7	8	9	10	11
		LDPP	MWH	\$COST	\$/KWH	MBTU	\$/MBTU	MBTU	\$COST	\$/MBTU
BARKSDALE AFB	LA	101	73445	1764584	0.024	250594 340	7.042			
ENGLAND AFB	LA	202	37300	1342800	0.036	127267 600	10.551	1000	7840	7.840
NAS, NEW ORLEANS	LA	205	19559	663140	0.034	66735 307	9.937			
NAVAL SUPPORT ACT, NEW ORLEANS	LA	402	45948	1604636	0.034	160186 570	10.017			
POLK FORT	LA	202	112388	3281686	0.029	383471 270	8.558	3096	28792	9.300
KEESLER AFB	MS	508	138738	4790017	0.035	473374 050	10.119	8113	39361	4.852
NAV CONST BN CTR, GULFPORT	MS	402	22685	802269	0.035	77401 219	10.365			
SHELBY, CAMP	MS	205	6952	266509	0.038	23720 224	11.236	2310	11626	5.033
BUCHANAN, FORT	PR	205	16872	1147428	0.068	57567 264	19.932	709	1424	2.008
NAV SECURITY GRP, SABANA SECA	PR	303	11553	810000	0.070	38418 836	20.549	3899	24849	6.322
NAVAL STATION, ROOSEVELT ROADS	PR	202	83876	5557830	0.066	286184 910	19.420			
SANTIAGO, CAMP	PR	205	1800	140000	0.078	6141 600	22.795			
MC RECRUIT DEPOT, PARRIS ISLAND	SC	508	29257	965552	0.033	98824 883	9.672	74597	402812	5.400
MCAS, BEAUFORT	TX	202	53819	1891028	0.035	183630 430	10.298	96074	509509	5.303
BERGSTROM AFB	TX	202	47700	2385000	0.050	162752 400	14.654	1200	9408	7.840
BROOKS AFB	TX	508	33765	1020737	0.033	104970 180	9.724			
ELLINGTON ANG BASE	TX	105	11948	424677	0.036	40766 576	10.417			
KELLY AFB	TX	507	169104	5622597	0.033	576982 840	9.745			
LACKLAND AFB	TX	508	120171	3822772	0.032	410023 450	9.323	1163774	9300928	7.992
LAUGHLIN AFB	TX	508	35718	1369498	0.038	21873 230	11.237			
NAS, CHASE FIELD	TX	508	33173	1266425	0.042	102950 280	12.301			
NAS, CORPUS CHRISTI	TX	508	88205	3805392	0.043	300955 460	12.644			
NAS, KINGSVILLE	TX	508	28413	1242347	0.042	100357 160	12.379			
NAV REG MED CTR, CORP CHRISTI	TX	508	8819	414371	0.047	30090 428	13.771			
RANDOLPH AFB	TX	508	79570	2548771	0.032	271492 840	9.388			

no selected	55	55	55	55	55	55	55	55	55	55
present	55	55	55	55	55	55	55	55	55	55
missing	0	0	0	0	0	0	0	0	0	0
sum	3064153	12290632	2.304	10454890 000	675 135	2655291	19109486	239 002	20 000	20 000
max	244275	8853624	0.079	833466 300	23 191	163174	9300928	155	155	155
min	1800	99762	0.011	6141 600	3 196	148	1270	2 008	2 008	2 008
average	55712	2236193	0.040	190088 910	11 764	75865	545985	7.97	7.97	7.97
median	37300	1578355	0.039	127267 600	11 325	16400	39628	6.90	6.90	6.90
std dev	49000	2013951	0.013	167188 080	3 865	202870	582689	7.748	7.748	7.748

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1 INSTALLATION	2 STATE	3 IDPP	4 MBTU	5 \$ /MBTU	6 \$ /MBTU	7 \$ /MBTU	8 \$ /MBTU	9 \$ /MBTU	10 \$ /MBTU	11 \$ /MBTU	12 \$ /MBTU	13 \$ /MBTU	14 \$ /MBTU	15 \$ /MBTU	16 \$ /MBTU	17 \$ /MBTU	18 \$ /MBTU	19 \$ /MBTU	20 \$ /MBTU
RUCKER, FORT	AL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
HUACHUCA, FORT	AZ	303	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
MCAS, YUMA	AZ	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
YUMA PROVING GROUND	AZ	306	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
BLANDING, CAMP	FL	205	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
EBLIN O9/HURLBURT AAF	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
EBLIN AFB	FL	306	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
HOMESTEAD AFB	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
MACDILL AFB	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAS, CECIL FIELD	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAS, JACKSONVILLE	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAS, KEY WEST	FL	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAS, PENSACOLA	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAS, WHITING FIELD	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV AEROREG MED CTR, PENSACOLA	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV COASTAL SYSTEMS LABORATORY	FL	306	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV ED&ING PRG DEV CTR, SAUFLEY	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV PUBLIC WKS CTR, PENSACOLA	FL	507	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV REG MED CTR, JACKSONVILLE	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV SECURITY GROUP, HOMESTEAD	FL	303	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV STATION, MAYPORT	FL	402	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV TECH TNG CTR, CORRY STA	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAV TRAINING CENTER, ORLANDO	FL	508	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
PATRICK AFB	FL	307	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
TYNDALL AFB	FL	101	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
HUNTER ARMY AIRFIELD	GA	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
MC LOGISTICS BASE	GA	507	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
MOODY AFB	GA	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
NAVAL SUB SUPPORT BASE-KING BA	GA	402	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
STEWART, FORT	GA	202	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x

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CLIMATIC ZONE 6

1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12 MBTU	13 \$COST	14 \$/MBTU	15 MBTU	16 \$COST	17 \$/MBTU	18 MBTU	19 \$COST	20 \$/MBTU
BARKSDALE AFB	LA	101	x	x	x	367419	962052	2 618	x	x	x
ENGLAND AFB	LA	202	x	x	x	162100	447396	2 760	300	2514	8 380
NAS, NEW ORLEANS	LA	205	x	x	x	55551	157793	2 947	x	x	x
NAVAL SUPPORT ACT, NEW ORLEANS	LA	402	x	x	x	101036	253683	2 511	x	x	x
DOLK, FORT	LA	202	x	x	x	1285991	1651429	1 284	x	x	x
KEESLER AFB	MS	508	x	x	x	868444	1607172	1 851	672	1587	2 362
NAV CONST BN CTR, GULFPORT	MS	402	x	x	x	97559	308806	3 165	x	x	x
SHELBY, CAMP	MS	205	x	x	x	x	x	x	21794	112340	5 155
BUCHANAN, FORT	PR	205	x	x	x	x	x	x	x	x	x
NAV SECURITY GRP, SABANA SECA	PR	303	x	x	x	x	x	x	x	x	x
NAVAL STATION, ROOSEVELT ROADS	PR	202	x	x	x	x	x	x	409	3556	8 694
SANTIAGO, CAMP	PR	205	x	x	x	x	x	x	x	x	x
MC RECRUIT DEPOT, PARRIS ISLAND	SC	508	x	x	x	780166	2097430	2 688	805	4436	5 511
MCAS, BEAUFORT	TX	202	x	x	x	144307	406672	2 818	615	4574	7 437
BERGSTROM AFB	TX	202	x	x	x	251100	627750	2 500	200	1676	8 380
BROOKS AFB	TX	508	x	x	x	452111	1041645	2 304	1	42	42 000
ELLINGTON ANG BASE	TX	105	x	x	x	42571	144363	3 391	x	x	x
KELLY AFB	TX	507	x	x	x	726075	1720729	2 370	x	x	x
LACKLAND AFB	TX	508	x	x	x	592888	1408133	2 383	x	x	x
LAUGHLIN AFB	TX	508	x	x	x	119319	289769	2 429	x	x	x
NAS, CHASE FIELD	TX	508	x	x	x	57926	153380	2 648	57	290	5 088
NAS, CORPUS CHRISTI	TX	508	x	x	x	841388	2299446	2 733	x	x	x
NAS, KINGSVILLE	TX	508	x	x	x	47474	147420	3 105	292	960	3 288
NAV REG MED CTR, CORP CHRISTI	TX	508	x	x	x	1284	1358	1 058	x	x	x
RANDOLPH AFB	TX	508	x	x	x	268939	641875	2 387	x	x	x
no. selected			55	55	55 000	55	55	55 000	55	55	55 000
present			0	0	0 000	41	41	41 000	31	31	31 000
rising			55	55	55 000	14	14	14 000	24	24	24 000
sum			x	x	x	11573612	29419126	109 289	99319	572155	240 435
max			x	x	x	1285991	2299446	3 900	29466	166988	42 000
min			x	x	x	12	27	1 050	1	42	2 362
average			x	x	x	282283	717540	2 542	3204	18457	5 761
median			x	x	x	162100	423500	2 648	805	4574	6 521
std dev			x	x	x	310652	723980	0 613	6487	35520	6 605

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			PURCHASED STEAM		OTHER		- TOT ANNUAL CONSUMPTION & COST -				
1	2	3	21	22	23	24	25	26	27	28	29
INSTALLATION	STATE	IDPP	MBTU	\$/MBTU	\$/MBTU	MBTU	\$/MBTU	\$/MBTU	MBTU	\$/MBTU	\$/MBTU
RUCKER, FORT	AL	508	x	x	x	x	x	x	1080233	6425707	5 948
HUACHUCA, FORT	AZ	303	x	x	x	x	x	x	800564	4162466	5 199
MCAS, YUMA	AZ	202	x	x	x	x	x	x	249510	2155319	8 638
YUMA PROVING GROUND	AZ	306	x	x	x	x	x	x	113392	455308	4 015
BLANDING, CAMP	FL	205	x	x	x	x	x	x	16507	149706	9 069
EGLIN AB/HURLBURT AAF	FL	202	x	x	x	x	x	x	196178	1605308	8 183
EGLIN AFB	FL	306	x	x	x	x	x	x	1492966	11006825	7 372
HOMESTEAD AFB	FL	202	x	x	x	x	x	x	404058	4544606	11 247
MACDILL AFB	FL	202	x	x	x	x	x	x	422082	3661428	8 675
NAS, CECIL FIELD	FL	202	x	x	x	x	x	x	437515	3858814	8 820
NAS, JACKSONVILLE	FL	202	x	x	x	x	x	x	1176343	9502486	8 078
NAS, KEY WEST	FL	202	x	x	x	x	x	x	226951	4937620	21 756
NAS, PENSACOLA	FL	508	709142	3882357	5 475	x	x	x	1189577	9017769	7 581
NAS, WHITING FIELD	FL	508	x	x	x	x	x	x	299897	1667624	5 561
NAV AERONAUT MED CTR, PENSACOLA	FL	508	50230	275260	5 480	63858	367822	5 760	140322	976012	6 956
NAV COASTAL SYSTEMS LABORATORY	FL	306	x	x	x	x	x	x	53018	572299	10 794
NAV ED&NG PRO DEV CTR, SAUFLEY	FL	508	40724	200448	4 922	x	x	x	59125	366032	6 191
NAV PUBLIC WKS CTR, PENSACOLA	FL	507	4256	23323	5 480	x	x	x	44682	272690	6 103
NAV REG MED CTR, JACKSONVILLE	FL	508	88339	637815	7 220	x	x	x	113001	1125080	9 956
NAVAL SECURITY GROUP, HOMESTEAD	FL	303	x	x	x	x	x	x	13578	156339	11 514
NAVAL STATION, MAYPORT	FL	402	x	x	x	x	x	x	707929	8416088	11 888
NAVAL TECH TNG CTR, CORRY STA	FL	508	103758	559027	5 388	26544	164167	6 185	201210	1640346	8 153
NAVAL TRAINING CENTER, ORLANDO	FL	508	x	x	x	x	x	x	599991	5209107	8 682
PATRICK AFB	FL	307	x	x	x	x	x	x	473332	4109307	8 682
TYNDALL AFB	FL	101	x	x	x	x	x	x	439470	3553818	8 087
HUNTER ARMY AIRFIELD	GA	202	x	x	x	x	x	x	202393	2356021	11 641
MC LOGISTICS BASE	GA	507	x	x	x	x	x	x	443673	2556270	5 762
MOODY AFB	GA	202	x	x	x	x	x	x	189918	1545810	8 139
NAVAL SUB C, PORT BASE-KING BA	GA	402	x	x	x	x	x	x	132173	1018969	7 709
STEWART, FORT	GA	202	x	x	x	x	x	x	852077	5389552	6 325
BARKSDALE AFB	LA	101	x	x	x	x	x	x	618013	2726636	4 412

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## CLIMATIC ZONE 6

1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM			25 \$COST	26 \$/MBTU	OTHER			- TOT ANNUAL CONSUMPTION & COST		
			21 MBTU	22 \$COST	23 \$/MBTU			24 MBTU	25 \$COST	26 \$/MBTU	27 MBTU	28 \$COST	29 \$/MBTU
ENGLAND AFB	LA	202									290668	1800550	6 195
NAS, NEW ORLEANS	LA	205									120286	820933	6 825
NAVAL SUPPORT ACT, NEW ORLEANS	LA	402									261223	1858319	7 114
POLK, FORT	LA	202									1672558	4961907	2 967
KEESLER AFB	MS	508									1306603	6438137	4 767
NAV CONST BN CTR, GULFPORT	MS	402									174960	1111075	6 350
SHELBY, CAMP	MS	205									47824	390475	8 165
BUCHANAN, FORT	PR	205									58276	1148853	19 714
NAV SECURITY GRP, SABANA SECA	PR	303									43318	834649	19 268
NAVAL STATION, ROOSEVELT ROADS	PR	202									286594	5561386	19 405
SANTIAGO, CAMP	PR	205									6142	140000	22 795
MC RECRUIT DEPOT, PARRIS ISLAND	SC	508									955393	3470230	3 632
MCAS, BEAUFORT	SC	202									424526	2811783	6 622
BERGSTRON AFB	TX	202									415212	3023834	7 282
BROOKS AFB	TX	508									557082	2062424	3 702
ELLINGTON ANG BASE	TX	105									83338	569040	6 828
KELLY AFB	TX	507									303058	7343326	5 635
LACKLAND AFB	TX	508									2164685	4531833	6 713
LAUGHLIN AFB	TX	508									241192	1659267	6 879
NAS, CHASE FIELD	TX	508									160933	1420095	8 824
NAS, CORPUS CHRISTI	TX	508									1142343	6104838	5 344
NAS, KINGSVILLE	TX	508									148123	1390727	9 389
NAV REG MED CTR, CORP CHRISTI	TX	508	9728	43094	4 430						41102	458823	11 163
RANDOLPH AFB	TX	508									540432	3190646	5 904

no. selected	55	55	55	55	55	55	55	55	55	55	55	55	55
present	7	7	7	7	7	7	7	7	7	7	7	7	7
missing	48	48	48	48	48	48	48	48	48	48	48	48	48
sum	1006177	5621324	38 395	90402	531989	367822	6 185	25879691	17824710	14531833	22 795	472 621	0 000
max	709142	3882357	7 220	63858	164167	5 760	6142	470540	324083	2164685	140000	2 967	0 000
min	4256	23323	4 430	26544	45201	5 883	5 883	265995	144006	5 972	486596	3052499	4 369
average	143740	803046	5 587	45201	265995	5 972	5 972	265995	144006	5 972	486596	3052499	4 369
median	143740	803046	5 587	45201	265995	5 972	5 972	265995	144006	5 972	486596	3052499	4 369
std. dev	252031	1378174	0 861	26385	144006	0 300	0 300	486596	144006	0 300	486596	3052499	4 369

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CLIMATIC ZONE 6

INSTALLATION	2 STATE	3 CDP	30 TOT CONS MBU POP	31 TOT CONS MISSION POP MBU PERS	32 TOT CONS B.DG AREA MBU THOUS GSF	33 TOT CONS CUR R P INVES- MBU CUMUL
RUCKER FORT	AL	508	73 536	101 921	135 895	7771 052
HUACHUCA FORT	AZ	303	71 595	94 788	107 661	5372 911
MCAS YUMA	AZ	202	53 679	73 080	93 866	3291 684
YUMA PROVING GROUND	AZ	306	72 455	219 327	79 351	2377 900
BLANDING CAMP	FL	205	5 432	5 459	25 434	1919 387
EDLIN O9 HURBURT AAF	FL	202	51 195	74 113	99 684	6474 521
EDLIN AFB	FL	306	113 984	169 194	127 713	4948 513
HOMESTEAD AFB	FL	202	52 523	76 498	82 176	3553 120
MACDILL AFB	FL	202	60 112	92 152	103 578	3063 001
NAS, TELL FELD	FL	202	45 302	55 174	55 977	3847 976
NAS, JASONSVILLE	FL	202	61 130	71 107	167 761	7800 685
NAS, KEY WEST	FL	202	65 888	112 158	148 817	2364 073
NAS, PENSACOLA	FL	508	96 645	124 371	191 991	8226 674
NAS, WHITING FIELD	FL	508	78 059	103 666	148 170	5915 120
NAV AEROGREG MED CTR PENSACOLA	FL	508	72 810	230 035	431 759	8453 107
NAV COASTAL SYSTEMS LABORATORY	FL	306	36 844	51 826	83 362	1341 226
NAV EDGNG PRG DEV CTR SAUFLEY	FL	508	75 438	89 616	100 553	5063 412
NAV PUBLIC WKS CTR, PENSACOLA	FL	507	57 212	-	29 709	886 553
NAV REG MED CTR, JACKSONVILLE	FL	508	116 616	155 863	133 336	11530 708
NAVAL SECURITY GROUP, HOMESTEAD	FL	303	31 789	46 983	159 743	2771 047
NAVAL STATION, MAYPORT	FL	402	63 197	70 378	287 192	6633 280
NAVAL TECH'NG CTR CORRY STA	FL	508	42 123	45 036	194 971	7564 274
NAVAL TRAINING CENTER ORLANDO	FL	508	28 438	30 084	101 487	4950 424
PATRICK AFB	FL	307	80 117	114 056	98 589	4810 289
TYNDALL AFB	FL	101	81 038	126 176	104 861	3623 004
HUNTER ARMY AIRFIELD	GA	202	40 459	52 147	69 719	2089 564
MC LOGISTICS BASE	GA	507	130 125	210 114	70 806	5955 337
MOODY AFB	GA	202	57 256	99 122	111 914	3775 714
NAVAL SUB JPPORT BASE KING BA	GA	402	55 049	64 664	1972 725	8472 599
STEWART FORT	GA	202	43 172	51 820	100 150	4461 108

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CLIMATIC ZONE 6

INSTALLATION	STATE	3 IDPP	30 TOT CONS / POP (MBTU/PER)	31 TOT CONS / MISSION POP (MBTU/PER)	32 TOT CONS / BLDG AREA (MBTU/THOUS SQF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
BARNSDALE AFB	LA	101	84 311	129 503	120 400	4936 209
ENGLAND AFB	LA	202	80 898	141 858	131 286	3976 301
NAS NEW ORLEANS	LA	205	37 583	48 278	92 957	1921 506
NAVAL SUPPOR ACT, NEW ORLEANS	LA	402	55 102	61 541	100 009	4938 045
POLK, FORT	LA	202	86 580	138 998	129 797	5360 764
KEESLER AFB	MS	508	93 535	113 911	155 313	7613 320
NAV CONST BN CTR GULFPORT	MS	402	36 225	42 540	61 004	3563 345
SHELBY, CAMP	MS	205	7 812	7 943	21 868	3516 487
BUCHANAN, FORT	PR	205	43 505	72 526	37 405	145690 660
NAV SECURITY GRP, SABANA SECA	PR	303	113 695	227 989	101 210	3902 508
NAV STATION, ROOSEVELT, ROADS	PR	202	61 337	263 782	41 936	1342 989
SANTIAO, CAMP	PR	205	1 749	1 812	13 067	877 371
MC RECRUIT DEPT, PARRIS ISLAND	SC	508	103 758	123 709	245 729	5560 145
MCAS, BEAUFORT	SC	202	118 284	155 150	123 438	5115 981
BERGSTROM AFB	TX	202	74 813	113 657	142 846	5269 700
BROOKS AFB	TX	508	214 015	346 229	341 978	2777 114
ELLINGTON ANG BASE	TX	105	52 568	60 595	54 505	2480 285
ELLY AFB	TX	507	45 289	49 995	92 996	6692 644
LACLAND AFB	TX	508	110 833	129 382	203 869	8309 733
LAUGHLIN AFB	TX	508	78 488	132 742	110 436	4314 709
NAS CHASE FIELD	TX	508	69 94	98 490	100 458	2985 775
NAS CORPUS CHRISTI	TX	508	184 378	235 211	191 862	11562 181
NAS KINGVILLE	TX	508	61 718	87 440	97 194	3016 765
NAV RES MEDICAL CORP CHRISTI	TX	508	31 008	86 829	185 146	3914 517
RANDOLPH AFB	TX	508	69 375	91 863	122 325	6380 541
no selected			55 000	55 000	55 000	55 000
present			55 000	54 000	55 000	55 000
missing			0 000	1 000	0 000	0 000
sum			4286 02	5873 501	8627 180	428423 770
max			214 015	346 229	1972 725	145690 660
min			1 749	1 812	13 067	877 371
average			10 806	90 138	124 154	5457 548
median			65 888	96 639	104 861	4936 209
std dev			21 296	69 049	261 552	9176 347

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1 INSTALLATION	2 STATE	3 ICDP	34 TOT COST TOT POP \$ PERS	35 TOT COST WATER CON PER \$ PERS	36 TOT COST BLOG AREA \$ THOUS SQF	37 TOT COST CUR R P INVEST \$ MIL
RUCKER, FORT	AL	508	437 427	606 269	808 367	46261 389
HUACHUCA, FORT	AZ	303	372 287	492 847	559 772	27936 073
MCAS, YUMA	AZ	202	463 690	637 263	803 924	26434 287
YUMA PROVING GROUND	AZ	306	290 932	860 673	318 620	9545 241
BLANDING, CAMP	FL	205	48 267	49 506	230 672	17407 674
EGLIN O9/HURLBURT AAF	FL	202	418 922	606 463	815 705	52980 462
EGLIN AFB	FL	305	840 344	1247 373	947 559	36482 681
HOMESTEAD AFB	FL	202	590 749	860 407	924 264	39970 749
MACDILL AFB	FL	202	527 449	804 596	898 510	26570 595
NAS, CECIL FIELD	FL	202	399 558	486 627	1375 691	33938 558
NAS, JACKSONVILLE	FL	202	493 806	574 399	1355 175	63013 833
NAS, KEY WEST	FL	202	1433 480	2440 140	1062 082	51433 547
NAS, PENSACOLA	FL	508	732 629	942 870	1455 418	62363 547
NAS, WHITING FIELD	FL	508	434 082	576 454	823 925	32897 992
NAV AEROSPACE MED CTR, PENSACOLA	FL	509	1201 985	1600 020	3003 114	58795 904
NAV COASTAL SYSTEMS LABORATORY	FL	306	387 706	559 432	899 841	16636 599
NAV EDGTHG PRO DEV CTR, SAUFLEY	FL	508	467 021	554 796	622 503	31284 786
NAV PUBLIC WKS CTR, PENSACOLA	FL	507	349 155	551 834	181 310	5470 516
NAV REG MED CTR, JACKSONVILLE	FL	508	1161 073	540 965	3318 820	114804 080
NAVAL SECURITY GROUP, HOMESTEAD	FL	303	366 133	836 672	1839 282	31905 918
NAVAL STATION, MAYPORT	FL	402	751 302	836 672	3414 234	102635 220
NAVAL TECH TNG CTR, CORRY STA	FL	508	343 446	367 199	1589 676	61674 662
NAVAL TRAINING CENTER, ORLANDO	FL	508	246 901	261 187	881 107	42979 431
PA-RICK AFB	FL	307	695 550	990 194	769 101	41761 250
TYNDALL AFB	FL	101	655 323	1020 332	847 964	29297 758
HUNTER ARMY AIRFIELD	GA	202	470 905	607 037	811 581	34800 901
MC LOGISTICS BASE	GA	507	748 732	1270 597	407 959	74312 349
MOODY AFB	GA	202	466 027	606 790	910 907	30731 809
NAVAL SUB SUPPORT BASE, KING BA	GA	402	454 384	498 517	15208 492	65318 525
STEWART, FORT	GA	202	273 070	327 774	633 469	28277 550

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## CLIMATIC ZONE 6

1 INSTALLATION	2 STATE	3 IDDP	34 TOT COST/ TOT POP (\$/PERS)	35 TOT COST/ MISSION POP (\$/PERS)	36 TOT COST/ BLDG AREA (\$/THOUS GSF)	37 TOT COST/ CUR R P INVEST (\$/MIL)
BARKSDALE AFB	LA	101	371 973	571 358	531 197	21778 243
ENGLAND AFB	LA	202	501 127	878 746	813 257	24631 327
NAS, NEW ORLEANS	LA	205	256 498	329 487	534 415	13113 946
NAVAL SUPPORT ACT, NEW ORLEANS	LA	402	391 995	437 301	711 454	35128 903
POLK, FORT	LA	202	316 186	412 358	385 062	15903 548
KEESLER AFB	MS	508	445 867	543 000	740 356	36291 640
NAV CONST BN CTR, GULFPORT	MS	402	230 042	270 145	387 404	22628 819
SHELBY, CAMP	MS	205	63 786	64 857	178 544	28711 397
BUCHANAN, FORT	PR	205	857 657	1429 766	737 390	28721 32 500
NAV SECURITY ORP, SABANA SECA	PR	303	2190 680	4392 889	1950 114	75193 602
NAVAL STATION, ROOSEVELT ROADS	PR	202	1190 243	5118 727	813 782	26060 853
SANTIAGO, CAMP	PR	205	39 876	41 311	297 872	20000 000
MC RECRUIT DEPT, PARRIS ISLAND	SC	508	376 876	449 344	892 549	55518 404
MCAS, BEAUFORT	SC	202	783 252	1027 067	817 378	33876 903
BERGSTROM AFB	TX	202	544 780	827 640	1040 191	38373 527
BROOKS AFB	TX	508	792 326	1281 805	1266 068	47303 303
ELLINGTON ANG BASE	TX	105	358 943	413 751	372 165	16935 714
KELLY AFB	TX	507	255 226	281 743	524 074	37116 106
LACKLAND AFB	TX	508	744 039	868 557	1368 604	55784 388
LAUGHLIN AFB	TX	508	539 950	913 190	759 738	29682 773
NAS, CHASE FIELD	TX	508	617 184	869 091	886 451	26346 846
NAS, CORPUS CHRISTI	TX	508	985 338	1256 999	1025 334	61789 858
NAS, KINGSVILLE	TX	508	579 470	820 972	912 551	28324 379
NAV REG MED CTR, CORP CHRISTI	TX	508	1529 410	2085 559	2066 770	43697 428
RANDOLPH AFB	TX	508	409 582	542 350	722 192	37669 964
no. selected			55 000	55 000	55 000	55 000
present			55 000	54 000	55 000	55 000
missing			0 000	1 000	0 000	0 000
sum			31870 583	49062 000	68547 958	496539 600
max			2190 880	5118 727	15208 492	28721 32 500
min			39 876	41 311	178 544	5410 516
average			487 689	620 823	855 104	37588 510
median			466 027	619 160	817 379	34312 349
std.dev			385 354	895 222	2035 692	382603 670

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## ELECTRICITY

1	2	3	4	5	6	7	8	9	10	11
INSTALLATION	STATE	IDPP	MWH	\$COS*	\$/KWH	MBTU	\$/MBTU	MBTU	\$COS*	\$/MBTU
MAXWELL AFB	AL	508	72088	2601544	0.036	245864	10.577	8592	56500	6.576
LITTLE ROCK AFB	AR	204	93889	2943532	0.031	320349	9.189	8592	56500	6.576
PIKE BLUFF ARSENAL	AR	507	11008	352133	0.032	37359	9.375	8592	56500	6.576
DAVIS MONTHAN AFB	AZ	202	74300	3269200	0.044	253511	12.896	3700	29008	7.840
LUKE AFB	AZ	202	72000	2952000	0.041	245664	12.016	31500	246960	7.840
WILLIAMS AFB	AZ	508	51830	1962872	0.030	176843	8.838	8592	56500	6.576
IRWIN, FORT	CA	202	7312	403166	0.055	24948	16.160	8592	56500	6.576
MC AIR GD CTR 29 PALMS	CA	402	43532	2002257	0.055	155355	16.094	45587	1254908	8.620
MC LOGISTICS BASE	CA	507	25976	1444410	0.056	88630	16.297	88859	621402	6.992
BENNING, FORT	GA	508	77375	3465215	0.031	605203	9.030	220625	1488550	6.747
GILLEM, FORT	GA	402	15856	542259	0.034	54100	10.023	73335	618847	8.439
GORDON, FORT	GA	508	113437	3455673	0.030	387047	8.928	204779	1416064	6.915
MCPHERSON, FORT	GA	402	19212	669885	0.035	65551	10.219	1510	85945	56.917
ROBINS AFB	GA	507	152147	4807756	0.032	519125	9.261	47964	341562	7.121
COLUMBUS AFB	MS	508	52280	1428780	0.028	171555	8.328	87133	613657	7.043
NAS, MERIDIAN	MS	508	35489	1321400	0.029	121122	8.433	8592	56500	6.576
NELLIS AFB	NV	202	82300	3209700	0.039	280807	11.430	49000	384160	7.840
US ARMY AMMO PLT, MCALESTER	OK	507	7631	152196	0.020	26036	5.845	5027	25381	5.045
CHARLESTON AFB	SC	204	60219	1730560	0.029	205467	8.423	248408	1176300	4.735
JACKSON, FORT	SC	508	91684	3097724	0.034	312825	9.902	45050	1226523	8.456
SPAW AFB	SC	202	73300	2418900	0.033	250089	9.672	167900	1316336	7.840
DEFENSE DEPOT, MEMPHIS	TN	507	16647	1266045	0.032	56789	9.261	8592	56500	6.576
NAS, MEMPHIS	TN	508	32739	2463921	0.030	282305	8.728	67765	339351	5.008
NAV REG MED CTR, MEMPHIS	TN	508	3578	285081	0.033	29268	9.740	2926	22309	7.624
BLISS, FORT	TX	508	13543	5442938	0.040	462090	11.779	860	3782	4.398
CARSWELL AFB	TX	101	53252	1359561	0.026	181595	7.483	576	26921	46.738
CYESS AFB	TX	101	44053	1327661	0.030	150342	8.831	8592	56500	6.576
GOODFELLOW AFB	TX	508	17506	538861	0.031	59727	9.022	8592	56500	6.576
HOOD, FORT	TX	202	23739	7439014	0.031	809868	9.183	46700	307524	6.585
NAS, DALLAS	TX	205	17662	646467	0.037	600330	10.716	8592	56500	6.576

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ELECTRICITY

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU	Page
RED RIVER ARMY DEPOT SAM HOUSTON, FORT	TX	507	54343	1309362	0.024	185418 310	7.062	37278	332817	8.931	
	TX	508	107493	3732510	0.035	366766 110	10.177	138	607	4.399	
no selected			32	32	32 000	32 000	32 000	32	32	32 000	
present			32	32	32 000	32 000	32 000	23	23	23 000	
missing			0	0	0 000	0 000	0 000	9	9	9 000	
sum			2107967	71100583	1.102	7192383.300	322.920	1685223	11935514	248.652	
max			237359	7439014	0.056	809868.910	16.297	248409	1488550	56.917	
min			7312	152196	0.020	24948.544	5.845	138	607	4.398	
average			65874	2221893	0.034	224761.980	9.866	73271	518935	7.082	
median			53798	1646716	0.032	183557.070	9.318	47964	33935	7.121	
std. dev			53693	1767095	0.008	183200.120	2.432	78078	523433	13.103	

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INSTALLATION	STATE	IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12	13	14	15	16	17	18	19	20
			MBTU	\$COST	\$ MBTU	MBTU	\$COST	\$/MBTU	MBTU	\$COST	\$ MBTU
MAXWELL AFB	AL	508	x	x	x	623549	2012913	3 228	404	1240	3 069
ITTLE ROCK AFB	AR	204	x	x	x	254318	335600	1 843	2066	6000	2 904
PINE BLUFF ARSENAL	AR	507	x	x	x	218425	787781	3 607	48	268	5 583
DAVIS MONTHAN AFB	AZ	202	x	x	x	250500	651300	2 600	x	x	x
LUKE AFB	AZ	202	x	x	x	368300	957580	2 600	3900	32682	8 380
WILLIAMS AFB	AZ	508	x	x	x	156699	438807	2 632	x	x	x
IRWIN, FORT	CA	202	x	x	x	x	x	x	101654	518132	5 097
MC AIR OD CBT CTR 29 PALMS	CA	402	x	x	x	184863	545478	2 951	536	3439	6 416
MC LOGISTICS BASE	CA	507	x	x	x	226784	993662	4 382	656	4329	6 599
BENNING, FORT	GA	508	625	407	0 651	1516883	6482437	4 274	98900	52037	0 526
GILLEM, FORT	GA	402	x	x	x	99745	416774	4 178	x	x	x
GORDON, FORT	GA	508	x	x	x	1039349	2773602	2 669	93412	499932	5 352
MCPHERSON, FORT	GA	402	x	x	x	157763	733732	4 651	x	x	x
ROBINS AFB	GA	507	x	x	x	1097550	2674858	2 437	x	x	x
COLUMBUS AFB	MS	508	x	x	x	x	x	x	137	837	6 109
NAS, MERIDIAN	MS	508	x	x	x	150884	368300	2 428	x	x	x
NELLIS AFB	NV	202	x	x	x	319900	1119650	3 500	4200	35196	8 380
US ARMY AMMO PLT, MCALESTER	OK	507	x	x	x	212619	511711	2 407	258	1424	5 519
CHARLESTON AFB	SC	204	x	x	x	108128	342573	3 168	x	x	x
JACKSON, FORT	SC	508	1500	4581	3 064	1274188	372 931	2 921	x	x	x
SHAW AFB	SC	202	x	x	x	136100	401495	2 950	300	2514	8 380
DEFENSE DEPOT, MEMPHIS	TN	507	x	x	x	78716	200726	2 550	x	x	x
NAS, MEMPHIS	TN	508	x	x	x	917590	1981541	2 160	x	x	x
NAV REG MED CTR, MEMPHIS	TN	508	x	x	x	63129	138893	2 200	x	x	x
BLISS, FORT	TX	508	x	x	x	1312933	2844709	2 167	31705	71302	2 249
CARSWELL AFB	TX	101	x	x	x	314039	667166	2 126	564	3214	5 699
DYESS AFB	TX	101	x	x	x	250679	562341	2 243	x	x	x
GOODFELLOW AFB	TX	508	x	x	x	71468	165091	2 310	440	1088	2 473
HOOD, FORT	TX	202	x	x	x	1686746	3672076	2 164	1517	8902	5 868
NAS, DALLAS	TX	205	x	x	x	63155	153327	2 428	x	x	x

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## CLIMATIC ZONE 7

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	NATURAL GAS		PROPANE GAS		20
															MBTU	\$COST	MBTU	\$COST	\$ MBTU
INSTALLATION	STATE	IDPP																	
RED RIVER ARM. DEPOT	TX	507													658373	137972	1374	8700	6.332
SAN HOUSTON, FOR	TX	508												519699	1384432	184	968	5.261	
no. selected															32	32	32	32	32
present															32	30	32	32	32
missing															30	30	32	32	32
sum															2125	4988	342255	252204	100
max															1500	4581	101654	518132	8
min															625	407	48	268	0
average															1063	2494	18013	65905	3
median															1063	2494	656	4329	5
std dev															619	2951	36304	57446	2

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			PURCHASED STEAM			OTHER		TOTAL ANNUAL CONSUMPTION & COST			
1	2	3	21	22	23	24	25	26	27	28	29
INSTALLATION	STATE	ICPP	MBTU	\$/COST	\$/MBTU	MBTU	\$/COST	\$/MBTU	MBTU	\$/COST	\$/MBTU
MAXWELL AFB	AL	508	x	x	x	x	x	x	869917	4615697	5 306
LITTLE ROCK AFB	AR	204	x	x	x	x	x	x	535325	3341632	6 242
PINE BLUFF ARSENAL	AR	507	x	x	x	x	x	x	256032	1140182	4 453
DAVIS MONTHAN AFB	AZ	202	x	x	x	x	x	x	507712	3949508	7 779
LUKE AFB	AZ	202	x	x	x	x	x	x	649364	4189222	6 451
WILLIAMS AFB	AZ	508	x	x	x	x	x	x	343543	2001679	5 827
IRWIN, FORT	CA	02	x	x	x	x	x	x	126603	921298	7 277
MC AIR GD CBT CTR 29 PALMS	CA	402	x	x	x	x	x	x	486341	4304082	8 850
MC LOGISTICS BASE	CA	507	x	x	x	x	x	x	404939	3063803	7 566
BENNING, FORT	GA	508	x	x	x	x	x	x	2442237	3488646	5 523
GILLEM, FORT	GA	402	x	x	x	x	x	x	227181	1577880	6 945
GORDON, FORT	GA	508	x	x	x	x	x	x	1724587	8145271	4 723
MCPHERSON, FORT	GA	402	x	x	x	x	x	x	224824	1489562	6 625
ROBINS AFB	GA	507	x	x	x	x	x	x	1664640	7824176	4 700
COLUMBUS AFB	MS	508	x	x	x	x	x	x	258825	2043274	7 894
NAS, MERIDIAN	MS	508	x	x	x	x	x	x	272007	1387700	5 102
NELLIS AFB	NV	202	x	x	x	x	x	x	653908	4748706	7 262
US ARMY AMMO PLT, MCALESTER	OK	507	x	x	x	x	x	x	243941	690712	2 831
CHARLESTON AFB	SC	204	x	x	x	x	x	x	562034	3249433	5 782
JACKSON, FORT	SC	508	x	x	x	x	x	x	1733564	8050759	4 644
SHAW AFB	SC	202	x	x	x	x	x	x	554400	4139215	7 466
DEFENSE DEPOT, MEMPHIS	TN	507	x	x	x	25442	260121	10 224	160958	986892	6 131
NAS, MEMPHIS	TN	508	x	x	x	x	x	x	1267660	4784813	3 775
NAV REG MED CTR, MEMPHIS	TN	508	3002	14078	4 690	x	x	x	98325	460361	4 682
BLISS, FORT	TX	508	x	x	x	x	x	x	1807589	8362731	4 626
CARSWELL AFB	TX	101	x	x	x	x	x	x	496875	2057462	4 141
DYESS AFB	TX	101	x	x	x	x	x	x	401022	1890002	4 713
GOODFELLOW AFB	TX	508	x	x	x	x	x	x	131635	705040	5 356
HOOD, FORT	TX	202	x	x	x	x	x	x	2554832	11427516	4 473
NAS, DALLAS	TX	205	x	x	x	x	x	x	123486	799794	6 477
RED RIVER ARMY DEPOT	TX	507	x	x	x	x	x	x	882443	3030702	3 434

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM				OTHER	- TOT ANNUAL CONSUMPTION & COST -				
			21 MBTU	22 \$COST	23 \$ MBTU	24 MBTU	25 \$COST	26 \$/MBTU	27 MBTU	28 \$COST	29 \$/MBTU	
SAM HOUSTON, FORT	TX	508	x	x	x	x	x	x	885787	5118577	5.772	
			32	32	32 000	32	32	32 000	32	32	32 000	
			1	1	1 000	1	1	1 000	32	32	32 000	
			31	31	31 000	31	31	31 000	0	0	0 000	
			3002	14078	4 690	25442	260121	10 224	23553504	123986360	182 831	
			3002	14078	4 690	25442	260121	10 224	2554832	13488646	8 850	
			3002	14078	4 690	25442	260121	10 224	96325	460361	2 831	
			3002	14078	4 690	25442	260121	10 224	736047	3874574	5 284	
			3002	14078	4 690	25442	260121	10 224	502293	3156618	5 648	
			0	0	0 000	0	0	0 000	683853	3233262	1 438	
no selected												
present												
missing												
sum												
max												
min												
average												
median												
std dev												

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PER)	31 TOT CONS / MISSION POP (MBTU/PER)	32 TOT CONS / BLDG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
MAXWELL AFB	AL	508	97 194	144 043	138 743	7937 201
LITTLE ROCK AFB	AR	204	62 562	85 546	46 967	2459 004
PINE BLUFF ARSENAL	AR	507	211 860	364 978	78 707	4531 545
DAVIS MONTHAN AFB	AZ	202	76 474	122 725	108 001	2034 916
LUKE AFB	AZ	202	80 460	125 175	160 575	5545 380
WILLIAMS AFB	AZ	508	83 001	128 716	137 582	4667 703
IRWIN, FORT	CA	202	548 063	*	81 155	1458 555
MC AIR GD CBT CTR 29 PALMS	CA	402	61 444	70 391	128 935	6554 463
MC LOGISTICS BASE	CA	507	159 174	269 421	77 131	6863 375
BENNING, FORT	GA	508	84 052	110 367	123 376	7577 526
GILLEN, FORT	GA	402	191 662	258 066	33 532	8944 121
GORDON, FORT	GA	508	74 164	85 627	180 623	9134 465
MCPHERSON, FORT	GA	402	61 465	129 003	106 653	21011 621
ROBINS AFB	GA	507	77 032	91 044	141 227	7728 132
COLUMBUS AFB	MS	508	82 297	145 163	109 440	3681 726
NAS, MERIDIAN	MS	508	99 020	126 528	128 124	3496 229
NELLIS AFB	NV	202	69 557	97 033	119 501	4172 990
US ARMY AMMO PLT, MCALESTER	OK	507	212 997	479 936	26 188	2631 510
CHARLESTON AFB	SC	204	65 886	87 188	147 896	6115 389
JACKSON, FORT	SC	508	93 583	119 537	167 284	11345 313
SHAW AFB	SC	202	98 876	154 947	115 212	5787 052
DEFENSE DEPOT, MEMPHIS	TN	507	75 249	100 410	27 364	4833 560
NAS, MEMPHIS	TN	508	73 118	85 796	206 999	10994 453
NAV REG MED CTR, MEMPHIS	TN	508	167 220	201 486	394 077	12290 642
BLISS, FORT	TX	508	67 911	79 633	105 350	6005 278
CARSWELL AFB	TX	101	70 140	105 695	152 089	5943 479
DYESS AFB	TX	101	69 586	102 800	122 524	5283 557
GOODFELLOW AFB	TX	508	55 754	79 394	129 308	6122 561
HOOB, FORT	TX	202	54 211	62 299	112 226	5174 867
NAS, DALLAS	TX	205	42 133	58 006	109 57	3600 174

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CLIMATIC ZONE 7

1 INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLOG AREA (MBTU/THOUS GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
RED RIVER ARMY DEPOT SAM HOUSTON, FOR:	TX	507	153 361	189 609	121 683	12188 444
	TX	508	63 650	74 796	90 544	6407 421
no selected			32 000	32 000	32 000	32 000
present			32 000	31 000	32 000	32 000
missing			0 000	1 000	0 000	0 000
sum			3483 216	4335 756	3932 585	212522 650
max			548 063	479 936	398 077	21011 621
min			42 133	58 006	26 188	1458 555
average			76 538	97 428	112 742	6005 483
median			76 783	110 367	120 592	5974 378
std dev			92 494	92 159	65 330	3853 169

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CLIMATIC ZONE 7

1 INSTALLATION	2 STATE	3 IDPP	34 TOT. COST/ TOT. POP (\$/PERS)	35 TOT. COST/ MISSION POP (\$/PERS)	36 TOT. COST/ BLDG AREA (\$/THOUS. GSF)	37 TOT. COST/ CUR R.P. INVEST (\$/MIL)
MAXWELL AFB	AL	508	515.703	764.277	736.156	42114.023
LITTLE ROCK AFB	AR	204	390.527	534.002	293.177	15349.710
PINE BLUFF ARSENAL	AR	507	943.469	1625.349	350.502	20180.212
DAVIS MONTHAN AFB	AZ	202	594.895	954.879	840.142	15829.691
LAKE AFB	AZ	202	519.069	607.539	1035.910	35774.739
WILLIAMS AFB	AZ	508	483.614	749.973	801.634	27196.725
IRWIN, FORT	CA	202	3988.303	*	590.576	10614.032
MC AIR GD CB <sup>+</sup> CTR 29 PALMS	CA	402	543.779	622.956	1141.061	58006.496
MC LOGISTICS BASE	CA	507	1204.325	2038.458	583.582	51928.864
BENNING, FORT	GA	508	464.225	508.567	681.417	41851.213
GILLEM, FORT	GA	402	1331.183	1792.390	232.897	62121.259
GORDON, FORT	GA	508	350.278	404.417	853.087	43142.325
MCPHERSON, FORT	GA	402	407.231	854.705	706.623	139211.400
ROBINS AFB	GA	507	362.349	427.927	663.797	36323.937
COLUMBUS AFB	MS	508	649.690	1145.975	863.964	28065.064
NAS, MERIDIAN	MS	508	505.168	647.550	653.650	17836.761
NELLIS AFB	NV	202	505.128	704.660	867.819	30304.441
US ARMY ARMO PLT, MCALESTER	OK	507	603.095	1358.925	74.151	7451.046
CHARLESTON AFB	SC	204	380.945	504.107	855.114	35358.357
JACKSON, FORT	SC	508	434.605	555.137	776.875	52688.213
SHAW AFB	SC	202	738.228	1156.860	860.192	43207.150
DEFENSE DEPOT, MEMPHIS	TN	507	461.380	615.653	167.782	29636.396
NAS, MEMPHIS	TN	508	275.984	323.839	781.322	41498.812
NAV REG MED CTR, MEMPHIS	TN	508	782.927	943.363	1863.810	57545.125
BLISS, FORT	TX	508	314.186	368.417	487.395	27783.159
CARSWELL AFB	TX	101	290.436	437.661	629.771	24610.789
DYESS AFB	TX	101	327.955	484.492	577.452	24901.212
GOODFELLOW AFB	TX	508	298.619	425.235	692.574	32792.558
HOOD, FORT	TX	202	242.479	278.659	501.977	23146.680
NAS, DALLAS	TX	205	272.887	375.691	709.666	23317.609

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1 INSTALLATION	2 STATE	3 IDPP	34 TOT COST TOT POP (\$/PERS)	35 TOT COST/ MISSION POP (\$/PERS)	36 TOT COST/ BLDG AREA (\$/THOUS GSF)	37 TOT COST/ CUR R P INVEST (\$/MIL)
RED RIVER ARMY DEPOT	TX	507	526 710	651 201	417 913	41860 525
SAM HOUSTON, FORT	TX	508	367 393	431 724	522 624	36983 937
no selected			32 000	32 000	32 000	32 000
present			32 000	31 000	32 000	32 000
missing			0 000	1 000	0 000	0 000
sum			20076 768	23595 387	21814 811	1179632 500
max			3988 303	2038 458	1863 810	139211 400
min			242 479	278 659	74 151	7451 046
average			402 901	512 863	593 478	31613 043
median			473 920	622 956	686 995	34075 458
std dev			663 138	439 877	323 730	23252 236

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ELECTRICITY

OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MWH	5 \$COST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 \$COST	11 \$/MBTU
EIELSON AFB	AK	101	45918	1613347	0.035	156672.210	10.298	46158	260308	5.639
ELMENDORF AFB	AK	101	x	x	x	x	x	141573	772726	5.458
GREELY, FORT	AK	202	x	x	x	x	x	272863	2675817	9.806
NAVAL SECURITY GROUP, ADAK	AK	303	12121	1357053	0.112	41356.852	32.813	67302	578065	8.604
NAVAL STATION, ADAK	AK	202	53477	4647499	0.092	172227.520	26.985	559037	5473166	9.790
RICHARDSON, FORT	AK	202	2871	131703	0.046	9795.852	13.445	32006	251250	7.850
SHEMYA AFB	AK	303	43177	1618768	0.037	147319.920	10.988	90398	1353670	14.975
WAINWRIGHT, FORT	AK	202	65404	1938584	0.030	223158.450	8.687	15692	87417	5.501
no selected			8	8	8.000	8.000	8.000	8	8	8.000
present			6	6	6.000	6.000	6.000	6	6	6.000
missing			2	2	2.000	2.000	2.000	2	2	2.000
sum			219968	11306954	0.352	750530.810	103.215	1225229	11453419	67.624
max			65404	4647499	0.112	223158.450	32.813	559037	5473166	14.975
min			2871	131703	0.030	9795.852	8.687	15692	87417	5.458
average			35661	1884492	0.051	125088.470	15.065	153154	1431677	9.348
median			44548	1616056	0.042	151996.070	12.216	78850	675896	8.227
std. dev			24038	1492094	0.035	82018.233	10.122	183412	1836974	3.210

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12 MBTU	13 \$COST	14 \$ MBTU	15 MBTU	16 \$COST	17 \$ MBTU	18 MBTU	19 \$COST	20 \$ MBTU
EIELSON AFB	AK	101	2012619	1386639	0.689	2751925	2252798	8.19			
ELMENDORF AFB	AK	101									
GREELY, FORT	AK	202	13938	937775	67.282						
NAVAL SECURITY GROUP, ADAK	AK	303									
NAVAL STATION, ADAK	AK	202									
RICHARDSON, FORT	AK	202				1248683	1481415	1.86	56	1.607	28.696
SIENYA AFB	AK	303									
WAINWRIGHT, FORT	AK	202	1367495	3633770	2.657						
no. selected			8	8	8.000	8	8	8.000	8	8	8.000
present			3	3	3.000	2	2	2.000	1	1	1.000
missing			5	5	5.000	6	6	6.000	7	7	7.000
sum			3394052	5958384	70.628	4000608	3734213	2.005	56	1.607	28.696
max			2012619	3633770	67.282	2751925	2252798	1.186	56	1.607	28.696
min			13938	937775	0.689	1248683	1481415	0.819	56	1.607	28.696
average			1131351	1886128	1.756	2000304	1867107	0.933	56	1.607	28.696
median			1367195	1386639	2.657	2000304	1867107	1.003	56	1.607	28.696
std. dev			1023051	1444458	37.892	1062953	545450	0.260	0	0	0.000

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM			24 MBTU	25 \$COST	26 \$/MBTU	TOT ANNUAL CONSUMPTION & COST		
			21 MBTU	22 \$COST	23 \$/MBTU				27 MBTU	28 \$COST	29 \$/MBTU
EIELSON AFB	AK	101							2215449	3260494	1 472
ELMENDORF AFB	AK	101	159882	313556	1 961				3053380	3339080	1 094
GREELY FORT	AK	202							286801	3613592	12 600
NAVAL SECURITY GROUP, ADAK	AK	303							108659	1936118	17 818
NAVAL STATION, ADAK	AK	202							731285	10120665	13 840
RICHARDSON FORT	AK	202							290541	1865975	6 446
SIEMIA AFB	AK	303							237718	2972438	12 504
WAINWRIGHT FORT	AK	202							1606545	5659771	3 523
no selected			8	8	8 000	8	8	8 000	8	8	8 000
present			1	1	1 000	0	0	0 000	8	8	8 000
missing			7	7	7 000	8	8	8 000	0	0	0 000
sum			159882	313556	1 961				9530358	32768133	64 296
max			159882	313556	1 961				3053380	10120665	17 818
min			159882	313556	1 961				108659	1865975	1 094
average			159882	313556	1 961				1191295	4096017	3 438
median			159882	313556	1 961				1010903	3299787	8 013
std dev			0	0	0 000				1056252	2703072	6 817

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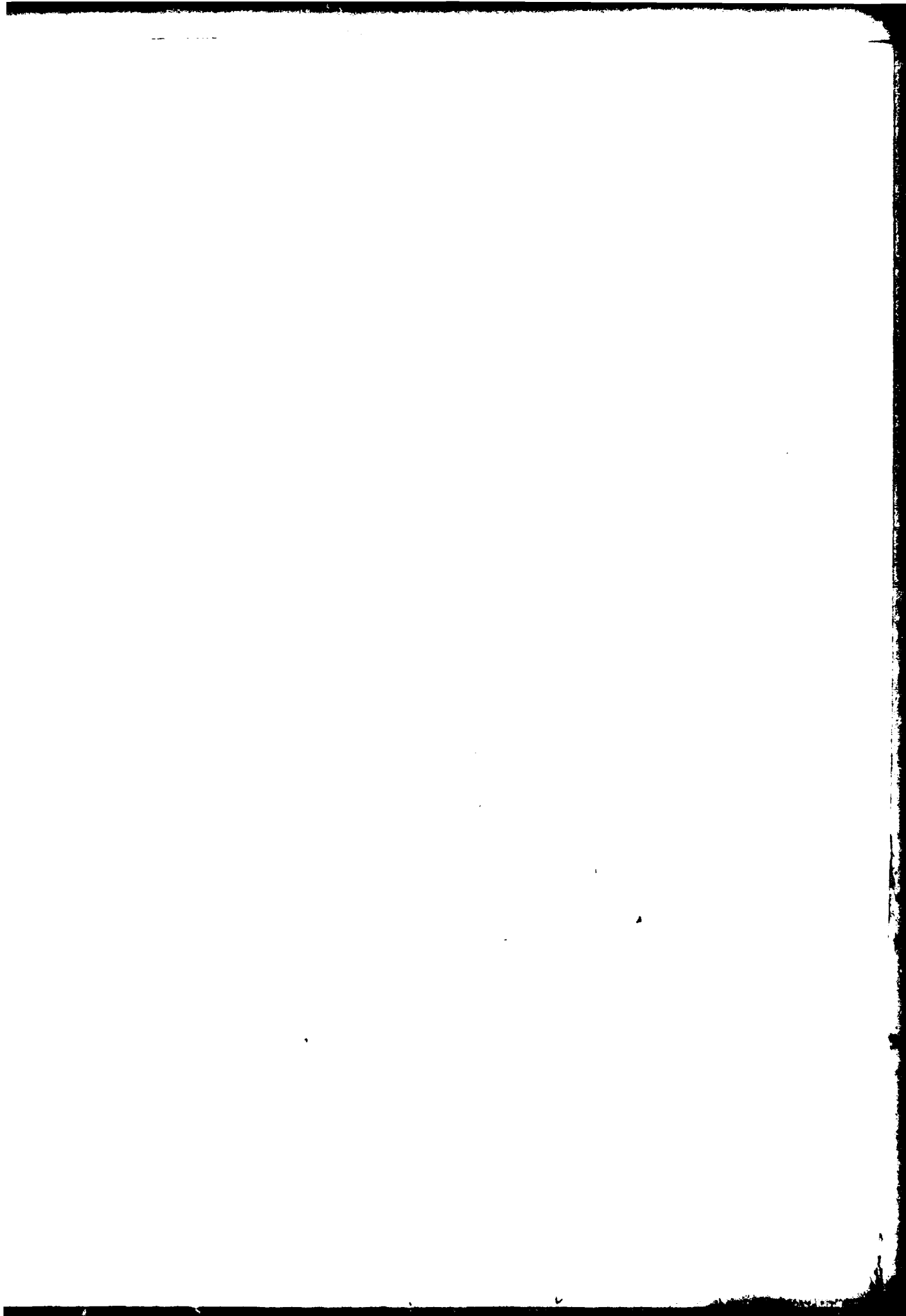
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1 INSTALLATION	2 STATE	3 IDPP	30 TOT CONS / TOT POP (MBTU/PERS)	31 TOT CONS / MISSION POP (MBTU/PERS)	32 TOT CONS / BLOG AREA (MBTU/THOUS.GSF)	33 TOT CONS / CUR R P INVEST (MBTU/\$MIL)
EIELSON AFB	AK	101	742 443	1673 300	476 236	10559 815
ELMENDORF AFB	AK	101	385 479	753 549	322 733	10862 255
GREELY, FORT	AK	202	290 873	711 665	188 313	6141 349
NAVAL SECURITY GROUP, ADAK	AK	303	193 688	278 612	329 269	2882 198
NAVAL STATION, ADAK	AK	202	434 501	773 007	265 721	4060 325
RICHARDSON, FORT	AK	202	208 713	343 473	159 523	7213 755
SIEMIA AFB	AK	303	310 742	592 813	216 501	2534 306
WAINWRIGHT, FORT	AK	202	514 259	868 873	247 580	6347 473
no selected			8 000	8 000	8 000	8 000
present			8 000	8 000	8 000	8 000
missing			0 000	0 000	0 000	0 000
sum			3080 698	5995 291	2205 876	50601 477
max			742 443	1673 300	476 236	10862 255
min			193 688	278 612	159 523	2534 306
average			393 697	726 270	277 086	7438 618
median			348 111	732 607	256 650	6244 411
std.dev			180 861	427 752	100 587	3177 948

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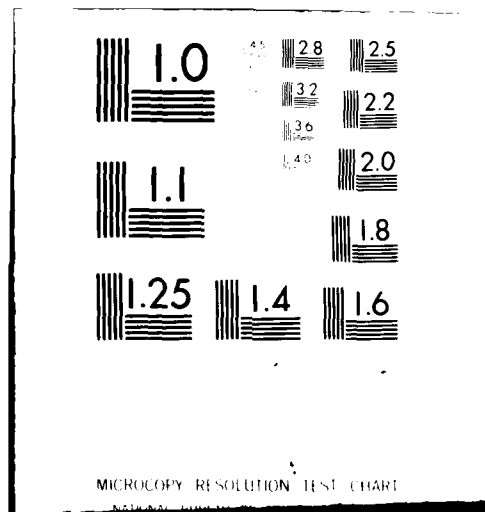
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## ELECTRICITY

## OIL

1 INSTALLATION	2 STATE	3 IDPP	4 MMH	5 SCOST	6 \$/KWH	7 MBTU	8 \$/MBTU	9 MBTU	10 SCOST	11 \$/MBTU
CAMP H. M. SMITH	HI	202	10219	613384	0.080	34867.226	17.592	17123	138525	8.090
DERUSSY, FORT	HI	208	9513	497861	0.081	32456.366	16.031	"	"	"
HICKAM AFB	HI	402	104970	6199864	0.080	356167.840	14.518	18562	137020	7.362
MCAS, KANEHE BAY	HI	202	73012	3621296	0.080	249116.940	14.537	72002	351146	4.877
NAS, BARBERS POINT	HI	202	18974	1138868	0.080	64739.288	17.592	88510	68510	7.882
NAV COMH AREA MASTER STA, EPAC	HI	303	50631	2804732	0.049	172782.970	14.498	13726	123850	9.030
NAV PAC MISSILE RANGE FACILITY	HI	306	12648	1216900	0.097	42803.940	26.430	9620	56520	5.875
NAV PUB WKS CTR, PEARL HARBOR	HI	507	2436	146320	0.060	8318.486	17.590	"	"	"
NAVAL MAGAZINE, LUALUALEI	HI	507	9126	647718	0.080	31144.736	17.586	8591	41364	4.815
NAVAL STATION, PEARL HARBOR	HI	402	37052	2213577	0.080	126421.420	17.510	29000	231716	7.990
NAVAL SUB BASE, PEARL HARBOR	HI	402	15676	963706	0.080	64175.736	17.604	"	"	"
NAVAL SUPPLY CTR, PEARL HARBOR	HI	507	9844	579633	0.080	32905.326	17.591	"	"	"
PEARL HARBOR NAVAL SHIPYARD	HI	507	46170	2771186	0.080	157532.040	17.591	"	"	"
SCHOFFIELD BARRACKS MIL RES	HI	202	116418	5861803	0.049	397211.380	14.253	63840	267136	4.028
SHAFER, FORT	HI	402	17319	893186	0.021	59082.426	14.946	3456	29326	8.486
TRIPLER ARMY MEDICAL CENTER	HI	506	16040	603353	0.080	54729.480	14.678	111459	604083	7.214
WAIANA MIL RES	HI	402	284	17737	0.070	866.646	20.466	"	"	"
WHEELER AFB	HI	202	13130	774341	0.081	51623.580	16.000	"	"	"
no. selected		16	16	16	16.000	16.000	16.000	16	16	16.000
present		16	16	16	16.000	16.000	16.000	11	11	11.000
missing		0	0	0	0.000	0.000	0.000	7	7	7.000
sum		569333	569333	30134481	1.048	1926916.200	307.014	356547	2240296	75.366
max		116416	116416	5861803	0.097	397211.390	26.430	111459	604083	9.030
min		284	284	17737	0.049	866.646	14.253	3456	29326	4.028
average		31407	31407	1674136	0.083	107162.010	15.622	32413	203663	6.283
median		16969	16969	519447	0.080	54492.106	17.546	17123	137020	7.362
std. dev		34426	34426	1673208	0.011	117461.190	3.333	34721	223007	1.678

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1 INSTALLATION	2 STATE	3 IDPP	COAL			NATURAL GAS			PROPANE GAS		
			12 MBTU	13 SCOST	14 \$/MBTU	15 MBTU	16 SCOST	17 \$/MBTU	18 MBTU	19 SCOST	20 \$/MBTU
CAMP M. M. SMITH	HI	202							255	1808	7.090
DERUSSY, FORT	HI	205							9227	96480	10.457
HICKAM AFB	HI	402							15546	140667	9.080
MCAS, KANEHE BAY	HI	202							2149	19108	8.892
NAS, BARBERS POINT	HI	202							552	5381	9.694
NAV COMM AREA MASTER STA, EPAC	HI	303									
NAV PAC MISSILE RANGE FACILITY	HI	306							267	2580	9.683
NAV PUS WKS CTR, PEARL HARBOR	HI	907									
NAVAL MAGAZINE, LUALUALEI	HI	907									
NAVAL STATION, PEARL HARBOR	HI	402				6260	78598	12.518	8948	48088	7.743
NAVAL SUB BASE, PEARL HARBOR	HI	402				10673	124190	11.422			
NAVAL SUPPLY CTR, PEARL HARBOR	HI	907							6633	53985	9.136
PEARL HARBOR NAVAL SHIPYARD	HI	907									
SCHOFIELD BARRACKS MIL RES	HI	202							94101	480422	9.880
SHAFTER, FORT	HI	402							27593	302271	10.955
TRIPLER ARMY MEDICAL CENTER	HI	909							173	1787	10.186
WAIANA MIL RES	HI	402									
WHEELER AFB	HI	202							1181	10860	9.196
no. selected			18	18	18	18	18	18	18	18	18
present			0	0	0	0	2	2	12	12	12
missing			18	18	18	18	18	18	18	18	18
sum						17183	202795	23.937	123824	1161387	109.912
max						10673	124190	12.518	94101	480422	10.955
min						6260	78598	11.422	173	1787	7.090
average						8877	101393	11.622	10302	98780	9.384
median						8877	101393	11.622	4049	32583	9.123
std.dev						3248	32241	0.773	18032	149089	1.126

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1 INSTALLATION	2 STATE	3 IDPP	PURCHASED STEAM				OTHER				TOT ANNUAL CONSUMPTION & COST			
			21 MBTU	22 SCOST	23 \$/MBTU	24 MBTU	25 SCOST	26 \$/MBTU	27 MBTU	28 SCOST	29 \$/MBTU			
CAMP M. M. SMITH	HI	202	.	.	.	.	.	.	52248	763717	14.427			
DERMAY, FORT	HI	206	.	.	.	.	.	.	41665	594371	14.019			
HICKAM AFB	HI	402	.	.	.	.	.	.	392266	5477891	13.964			
MCAS, KANEHUE BAY	HI	202	.	.	.	.	.	.	323288	3991552	12.348			
MAJ. BARBERS POINT	HI	202	9291	109000	19.846	.	.	.	79780	1319729	16.536			
NAV COM AREA MASTER STA, EPAC	HI	303	.	.	.	.	.	.	166479	2626882	14.096			
NAV PAC MISSILE RANGE FACILITY	HI	309	.	.	.	.	.	.	52691	1276000	24.217			
NAV PUB WKS CTR, PEARL HARBOR	HI	507	.	.	.	2610	106552	41.974	10926	258572	23.413			
NAVAL MAGAZINE, LUALUALEI	HI	507	.	.	.	.	.	.	39736	599082	14.826			
NAVAL STATION, PEARL HARBOR	HI	402	11328	224192	19.790	.	.	.	178977	2794126	16.612			
NAVAL SUB BASE, PEARL HARBOR	HI	402	18293	362019	19.790	2661	18099	7.012	93923	1490014	16.989			
NAVAL SUPPLY CTR, PEARL HARBOR	HI	507	.	.	.	.	.	.	39536	632798	16.006			
PEARL HARBOR NAVAL SHIPYARD	HI	507	24196	493098	20.379	.	.	.	191728	3264246	17.962			
SCHOFIELD BARRACKS MIL RES	HI	202	.	.	.	.	.	.	818152	6399161	12.422			
SHAFTER, FORT	HI	402	.	.	.	.	.	.	90141	1214789	13.476			
TRIPLER ARMY MEDICAL CENTER	HI	506	.	.	.	.	.	.	166360	1609193	9.673			
WAIANA MIL RES	HI	402	.	.	.	.	.	.	867	17737	20.466			
WHEELER AFB	HI	202	.	.	.	.	.	.	92605	789201	14.670			

no selected

present

missing

sum

max

min

average

median

std dev

no selected	18	18	18	18	18	18	18	18	18	18	18	18	18	18
present	4	4	4	4	4	4	4	4	4	4	4	4	4	4
missing	14	14	14	14	14	14	14	14	14	14	14	14	14	14
sum	59106	1184289	78.804	6191	127951	46.986	2490539	2490539	2490539	3808099	285.299	3808099	285.299	3808099
max	24196	493098	20.379	2981	109552	41.974	6399161	6399161	6399161	6399161	24.217	6399161	24.217	6399161
min	5291	109000	19.790	2581	18099	7.012	17737	17737	17737	17737	9.673	17737	9.673	17737
average	14777	298072	20.036	2596	63926	24.991	138363	138363	138363	1947270	14.074	1947270	14.074	1947270
median	14811	293101	19.816	2596	63926	24.493	1297365	1297365	1297365	1297365	14.647	1297365	14.647	1297365
std dev	9226	189168	0.288	21	64667	24.722	141801	141801	141801	1813366	3.731	1813366	3.731	1813366

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1 INSTALLATION	2 STATE	3 IDPP	30 TOT. CONS./ TOT. POP (MBTU/PERSON)	31 TOT. CONS./ MISSION POP (MBTU/PERSON)	32 TOT. CONS./ BLDG AREA (MBTU/THOUS. SQF)	33 TOT. CONS./ CUR R.P. INVEST (MBTU/\$MIL)
CAMP H. H. SMITH	HI	202	93.917	93.193	47.238	2721.106
DERUSSY, FORT	HI	206	359.266	672.344	69.476	1667.666
HICKAM AFB	HI	402	38.980	57.926	48.500	2106.950
MCAS, KANEHE BAY	HI	202	31.647	36.067	46.300	2466.591
NAS, BARBERS POINT	HI	202	17.579	22.860	33.664	1043.852
NAV COMM AREA MASTER STA, EPAC	HI	303	141.917	159.112	317.141	4818.578
NAV PAC MISSILE RANGE FACILITY	HI	308	64.418	128.780	166.174	2473.734
NAV PUB WKS CTR, PEARL HARBOR	HI	807	7.286	*	0.992	93.087
NAVAL MAGAZINE, LUALUALEI	HI	807	94.384	136.482	26.769	962.124
NAVAL STATION, PEARL HARBOR	HI	402	18.568	27.073	43.636	2245.639
NAVAL SUB BASE, PEARL HARBOR	HI	402	33.406	38.704	79.632	2693.021
NAVAL SUPPLY CTR, PEARL HARBOR	HI	807	38.848	57.582	10.651	525.077
PEARL HARBOR NAVAL SHIPYARD	HI	807	28.070	33.604	63.356	2003.617
SCHOFIELD BARRACKS MIL RES	HI	202	37.380	41.900	48.328	2711.328
SHAFER, FORT	HI	402	38.406	71.484	33.673	2156.463
TRIPLER ARMY MEDICAL CENTER	HI	808	72.236	74.103	105.559	3615.607
WAIANA MIL RES	HI	402	*	*	14.689	309.517
WHEELER AFB	HI	202	57.434	70.275	34.763	2266.606
no. selected			16.000	16.000	16.000	16.000
present			17.000	16.000	16.000	16.000
missing			1.000	2.000	0.000	0.000
sum			1136.674	1712.426	1176.439	37314.594
max			359.266	672.344	317.141	4818.578
min			7.286	22.860	0.992	93.087
average			38.922	46.539	40.092	2021.706
median			38.848	64.100	45.814	2201.066
std. dev			91.097	166.170	79.327	1196.666

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1	2	3	34	35	36	37
INSTALLATION	STATE	IDPP	TOT. COST/ POP (\$/PERS)	TOT. COST/ MISSION POP (\$/PERS)	TOT. COST/ BLDG AREA (\$/THOUS. GSF)	TOT. COST/ CUR. R.P. INVEST (\$/MIL)
CAMP H. M. SMITH	HI	202	777.830	1200.196	681.480	39256.093
DERUSSY, FORT	HI	205	4952.297	9425.339	973.952	23656.745
HICKAM AFB	HI	402	557.863	908.873	677.249	29449.414
MCAS, KANEHOE BAY	HI	202	393.230	432.986	571.692	30727.883
NAS, BARBERS POINT	HI	202	290.682	378.004	556.661	17260.851
NAV COMM AREA MASTER STA, EPAC	HI	303	2000.519	2242.903	4470.548	67924.598
NAV PAC MISSILE RANGE FACILITY	HI	306	2044.375	3118.648	4000.000	59906.103
NAV PUB WKS CTR, PEARL HARBOR	HI	507	170.581	*	23.215	2179.489
NAVAL MAGAZINE, LUALUALEI	HI	507	1399.245	2052.550	382.025	14263.487
NAVAL STATION, PEARL HARBOR	HI	402	305.336	422.648	679.671	35059.067
NAVAL SUB BASE, PEARL HARBOR	HI	402	397.171	656.763	1351.264	49091.390
NAVAL SUPPLY CTR, PEARL HARBOR	HI	507	618.571	921.103	170.474	8403.692
PEARL HARBOR NAVAL SHIPYARD	HI	507	504.209	603.596	958.381	35989.481
SCHOFIELD BARRACKS MIL RES	HI	202	463.984	520.482	563.059	33679.794
SHAFTER, FORT	HI	402	477.135	963.351	483.786	29061.842
TRIPLER ARMY MEDICAL CENTER	HI	508	698.738	716.790	1021.062	36908.096
WAIANA MIL RES	HI	402	*	*	300.627	6334.643
WHEELER AFB	HI	202	854.036	1044.984	516.920	33555.598
no. selected			18,000	18,000	18,000	18,000
present			17,000	16,000	18,000	18,000
missing			1,000	2,000	0,000	0,000
sum			18905.770	25509.205	18362.063	552709.260
max			4952.297	9425.339	4470.548	67924.599
min			170.581	378.004	23.215	2179.489
average			505.548	654.967	564.244	28452.692
median			557.863	664.988	624.470	32141.740
std. dev			1161.503	2223.947	1214.814	17424.584

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## APPENDICES

# Calendar No. 304

95TH CONGRESS }  
1st Session }

SENATE

{ REPORT  
No. 95-325

## DEPARTMENT OF DEFENSE APPROPRIATION BILL, 1978

JULY 1 (legislative day, MAY 18), 1977.—Ordered to be printed

Mr. STENNIS (for Mr. McCLELLAN), from the Committee on  
Appropriations, submitted the following

### REPORT

[To accompany H.R. 7933]

The Committee on Appropriations, to which was referred the bill (H.R. 7933) making appropriations for the Department of Defense for the fiscal year ending September 30, 1978, and for other purposes, reports the same to the Senate with various amendments. Information is herewith presented relative to the changes made:

Amount of bill as passed House (new obligatory authority).....	\$110,082,308,000
Amount of increase recommended by Senate Committee.....	1,012,589,000
Total of bill as reported to Senate.....	111,094,897,000
Amount of 1978 budget estimate (new obligatory authority).....	113,877,280,000
Amount of 1977 appropriations.....	105,106,325,000
The bill as reported to the Senate:	
Under the fiscal year 1978 budget estimate.....	2,782,383,000
Over appropriations for fiscal year 1977.....	5,988,572,000

(1)

#### BASE OPERATING SUPPORT COSTS

As a result of the Committee's hearings in 1976, the Committee determined that a sizeable number of military bases had no mission other than to provide support to family housing or tenant units. Subsequently, the Committee requested the Department of Defense to provide base operating support (BOS) costs for all Department of Defense installations that had no military mission but existed primarily to provide support to tenant or family housing activities.

The department's response indicated that all installations exist, in essence, to provide support for tenant activities. However, there was a number of installations that clearly had little or no military mission. Data on these were provided in August 1976. The rationale used to select the installations generally involved selection of those with no substantial active force military strengths and/or combat type units or activities.

In November 1976, the Committee requested that a review be made of the same data previously provided for all similar military installations in the U.S. rather than just the select few that had been examined previously. The Committee requested the Department to dis-



play this data in meaningful form to include appropriate management indicators.

The Department recently responded to this request, and provided data for installations in the 50 States, using fiscal year 1975 as a baseline, but excluding certain logistics, research and development and other similar type facilities and installations that lack combat assigned missions or that are generally not capable of accepting such units.

The Committee received an analysis that for the first time displayed installations by mission categories, and included such data as total installation population, annual BOS costs for the installation, and certain school data. The data included such factors as the annual BOS cost per person, real property investment cost per person and other similar information. The report was prepared with the installations grouped using the installation Defense Planning and Programming category classification system developed for the Base structure annex required to be submitted to the Congress under the provisions of Section 302, Public Law 94-361, as part of the annual Defense Manpower Requirements report.

The various factors provided gross indicators of resource utilization for real property investment, annual BOS cost per mission and total personnel, ratio of supported personnel to support personnel, and ratio of BOS costs for each BOS personnel.

The Committee examined the data at various stages in the process, and questioned the military departments closely in the hearings on certain bases that appeared to be showing significant inefficiencies in their utilization of BOS resources. The Committee found a strong inclination for the military departments, in particular the Army, to fail to be responsive to questions about BOS costs and efficiencies. In the case of the Army, although the bases were clearly different, the responses to a Committee's questions tended to state repeatedly that all bases were funded in the "most austere" manner possible, that no base could be moved because it might damage recruiting potential, that any movement might degrade mission capability, that any additional travel might affect the zero energy growth program, and that base facilities were occupied at or near the 100-percent level. The Army responses further indicated that transfer of activities to other bases would be impractical because it would be too costly to duplicate technical equipment, that transfer to a nearby post would save little money, and relocation of a base would always require significant new construction.

In addition, the Army consistently maintained that unique services were being performed at almost every base and that this would preclude a move, and further that area support responsibilities were significant.

The general conclusion for almost every base hosting reserve components was that manning and costs were properly aligned with the nature of reserve operations.

The Committee found that the factual data submitted by the Army and the other services placed the validity of the above answers in grave doubt. When similar bases in the same planning/mission categories were compared, very great disparities in BOS costs and management indicators were noted.

As a result of this, the Committee decided that where there were significant and unexplained discrepancies, adjustments would be made in the fiscal year 1978 BOS costs. The method used was as follows:

Determine median BOS costs per mission personnel for each category of base.

Permit unexplained variances of up to 20 percent in excess of the median, but eliminate all unexplained variance in excess of 20 percent. This involved the reduction of both military and civilian personnel resulting from the calculated funding reductions. Although the data was from fiscal year 1975, the data was inflated by 20 percent to raise it to the fiscal year 1978 level.

The Committee has displayed below the results of this analysis. Although the funding reductions have been made to the various service budgets, the Committee wishes to emphasize that the military departments will be permitted to reallocate the reductions in a way that is different from that shown below. The Committee does not expect implementation of these reductions to result in any base closures, but rather in a more rational and reasonable allocation of base operating support costs at installations in the United States.

#### COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS

	BOS and per personnel allowed	Mission personnel allowed	Allowable BOS	Committee recommended		
				Actual BOS (\$ millions)	Military personnel reduction (\$ millions)	Civilian personnel reduction (\$ millions)
<b>ARMY</b>						
<b>Category 202: General purpose forces—</b>						
<b>General purpose:</b>						
Fort Richardson, Alaska	\$1,368	4,786	18.1	-85.9	-29.4	
Fort Wainwright, Alaska	1,368	1,030	10.2	19.3	-8.1	
Fort Ord, Calif.	1,368	22,893	77.1	81.3	-4.2	-1.3
Fort Hunter, Ga.	1,368	2,228	7.5	9.0	-1.5	-1.1
Fort Stewart, Ga.	1,368	4,749	14.8	-88.5	-14.9	-2.1
<b>Category 203: General purpose forces—</b>						
<b>General and Reserve:</b>						
Fort McArthur, Calif.	2,872	834	1.5	13.2	-11.7	-4.8
Fort Drum, N.Y.	2,872	2,108	6.8	10.0	-4.0	-7.7
Fort Indiantown Gap, Pa.	2,872	2,054	8.7	13.6	-4.9	-1.2
Fort Buchanan, P.R.	2,872	67	.2	8.6	-8.4	-1.5
<b>Category 306: Auxiliary forces—Research and development:</b>						
Fort Yuma, Ariz.	4,964	837	3.1	3.1	-3.0	-1.9
Fort Detrick, Md.	4,964	1,001	3.2	11.9	-2.6	-4
<b>Category 402: Mission support forces—</b>						
<b>General purpose:</b>						
Fort McPherson, Ga.	7,348	2,884	28.6	34.0	-3.4	-1.3
<b>Category 508: Central support forces—</b>						
<b>Training, medical and other:</b>						
Fort Meade, D.C.	3,232	1,228	4.8	18.2	-8.2	-1.8
Fort Benning, Ga.	3,232	17,756	57.4	77.2	-26.0	-7.3
Fort Sheridan, Ill.	3,232	2,185	7.1	18.9	-12.8	-3.9
Fort Dix, N.J.	3,232	8,937	28.9	33.4	-4.5	-2.1
Fort Hamilton, N.Y.	3,232	1,823	3.9	17.8	-11.9	-4.6
Carlisle Barracks, Pa.	3,232	1,119	3.6	7.1	-3.5	-4
Fort Eustis, Va.	3,232	8,279	30.0	47.2	-17.2	-6.4
Fort Monroe, Va.	3,232	2,323	7.5	12.7	-8.2	-1.5
<b>Total, Army</b>						
Inferred to fiscal year 1978 dollars						

See footnote at end of table.

## COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS—Continued

	BOS and per division, population allowed	Mission population	Allowable BOS	Actual BOS	Indicated reduction (millions)	Military personnel reduction (millions)	Civilian personnel reduction O. & M. (millions)	
NAVY								
Category 202: General purpose forces—								
General purpose								
NS, Adak, Alaska.....	85,743	625	2.6	12.3	11.7	—	—	
NAS, Key West, Fla.....	8,743	1,917	7.6	19.7	12.1	—4.0	—4.1	
NAS, Barber's Point, Hawaii.....	8,743	1,765	10.1	21.7	11.6	—6.5	—6.1	
NAS, Brunswick, Maine.....	8,743	2,361	13.6	17.0	3.4	—1.8	—1.6	
NAS, Fallon, Nev.....	8,743	127	.7	10.1	9.4	—3.2	—1.4	
NS, Roosevelt Roads, P.R.....	8,743	2,836	16.3	16.3	0.0	—2.4	—1.7	
Category 205: General purpose forces—								
Guard and Reserve:								
NAS, Glenview, Ill.....	4,798	1,464	7.9	8.2	0.3	—1.2	—1.0	
NAS, South Weymouth, Mass.....	4,798	919	4.4	7.5	3.1	—1.7	—1.4	
Category 305: Auxiliary forces—Research and development:								
Nat. Pers. Test Range, Calif.....	32,988	831	7.2	6.0	1.2	—	—	
Category 502: Central support and other—Training, medical and other:								
NAS, Sankey, Fla.....	3,925	1,488	3.8	7.0	3.2	—	—	
NAS, Whiting, Fla.....	3,925	2,996	11.8	14.1	2.3	—	—	
Technical Training Center, Curry, Fla.....	3,925	2,180	8.6	12.7	4.1	—1.5	—1.3	
NAS, Meridian, Miss.....	3,925	2,580	14.1	14.9	.8	—	—	
School War College, R.I.....	3,925	665	2.6	4.8	2.2	—	—	
Naval Air Station, Jacksonville, Fla.....	3,925	747	2.9	3.0	.1	—	—	
NAS, Chase, Tex.....	3,925	1,609	6.3	17.7	11.4	—4.8	—4.6	
NAS, Kingsville, Tex.....	3,925	1,721	6.8	14.8	8.0	—4.2	—2.8	
Naval Air Station, Pensacola, Fla.....	3,925	664	2.6	2.8	.2	—	—	
Total, Navy.....							—26.6	—23.5
Inflated to fiscal year 1978 dollars.....							—41.9	—33.4
MARINE CORPS								
Category 202: General purpose forces—								
General purpose								
Base, 29 Palms, Calif.....	2,342	4,757	11.1	12.9	1.8	—1.7	—1.1	
MCAS, El Toro, Calif.....	2,342	7,022	16.4	23.2	6.8	—2.2	—1.1	
MCAS, Cherry Point, N.C.....	2,342	11,673	27.3	28.4	1.1	—	—	
MCAS, Beaufort, N.C.....	2,342	4,075	8.5	8.8	.3	—	—	
Category 502: Central support and other—Training, medical, and other:								
MCB, Quantico, Va.....	2,342	7,452	17.8	22.2	4.4	—6.5	—2.2	
Total, Marine Corps.....							—8.7	—4.8
Inflated to fiscal year 1978 dollars.....							—11.6	—5.8
AIR FORCE								
Category 101: Strategic forces: Strategic:								
Wurtsmith AFB, Alaska.....	8,257	1,396	12.8	28.6	15.8	—	—	
Elmendorf AFB, Alaska.....	8,257	5,040	46.7	76.1	29.4	—	—	
McConnell AFB, Kans.....	8,257	2,626	24.3	26.0	1.7	—1.2	—1.3	
Minot AFB, N.D.....	8,257	1,740	16.1	18.9	2.8	—	—	
Wurtsmith AFB, Mich.....	8,257	1,815	16.8	20.6	3.8	—2.6	—1.2	
Rockwell AFB, Ohio.....	8,257	2,831	26.2	32.8	6.6	—	—	
Category 202: General purpose forces—								
General purpose:								
Mountain Home AFB, Idaho.....	7,406	2,438	18.1	19.7	1.6	—1.1	—1.9	
Englewood AFB, La.....	7,406	1,785	13.2	19.4	6.2	—4.3	—1.9	
Myrtle Beach AFB, S.C.....	7,406	1,980	14.7	17.9	3.2	—2.2	—1.0	
Category 204: General purpose forces—								
Air Force Reserve:								
Pope AFB, N.C.....	6,896	2,296	15.8	19.9	4.1	—2.3	—1.3	
Charleston AFB, S.C.....	6,896	4,125	22.4	30.8	8.4	—1.4	—1.0	
McChord AFB, Wash.....	6,896	4,161	23.7	40.0	16.3	—4.2	—3.1	
Category 305: Auxiliary forces—Research and development:								
Edwards AFB, Calif.....	12,574	4,182	76.2	96.8	20.6	—4.8	—4.5	
Category 507: Central support and other—Central support and maintenance:								
Wright-Patterson AFB, Ohio.....	3,636	28,545	75.1	87.7	12.6	—1.1	—6.1	

See footnotes at end of table.

## COMMITTEE RECOMMENDED ILLUSTRATIVE BASE OPERATING SUPPORT (BOS) ADJUSTMENTS—Continued

	BOS cost per person, population allowed	Mission population	Allowable BOS	Actual BOS	Indicated reduction (millions)	Committee recommended	
						Military personnel reduction (millions)	Civilian personnel reduction (O. & M.) (millions)
AIR FORCE—Continued							
Category 508: Central support bases— Training, medical, and other:							
Craig AFB, Ala.	\$8,748	1,134	9.9	14.8	*-4.9		
Columbus AFB, Miss.	8,478	1,490	13.0	15.4	*-2.4	-1.5	-1.9
Vance AFB, Okla.	8,748	1,253	11.0	13.4	*-2.4	-.2	-1.0
Laughlin AFB, Tex.	8,748	1,457	12.7	15.3	*-2.6	-1.6	-1.8
Gease AFB, Tex.	8,748	1,447	12.7	14.3	*-1.6	-.9	-.7
Webb AFB, Tex.	8,748	1,419	12.4	14.4	*-2.0		
Total						-32.6	-27.7
Inferred to fiscal year 1978 dollars						-38.1	-33.2
Grand total, all Services						-142.2	-181.3

\* Because of the special nature of this base, no reduction was made by the Committee.

† Because of the special activities at this base, only a portion of the reduction was made, as shown in the next 2 cols.

‡ Because of announced reassignments, no reduction was made by the Committee, or only a portion of the indicated reduction was made, as shown in the next 2 cols.

Note: Detail may not add to totals because of rounding.

The Committee is extremely pleased that it was able to review BOS costs systematically for the first time as a result of the submission of the detailed DOD data. Accordingly, the Committee directs that the following actions be implemented.

(1) DOD establish a uniform definition of BOS. This shall include but shall not be limited to: real property maintenance and operations, including installation engineering, installation transportation, installation supply operations (retail only), installation material maintenance, installation communications, administration (comptroller, command, procurement, personnel, training, et cetera) laundry, food service, community support (clubs, messes, libraries, morale, welfare, and recreational activities, etc.) medical and dental (except for area hospitals and dental clinics which should be considered separately) installation security, chaplain and any other activities at an installation which are required for direct support of the installation mission and tenants.

(2) DOD define and provide uniform workload and performance measures that can serve as management indicators.

(3) DOD provide uniform and realistic data reporting of such items as what population is, what staff and faculty is, what reserve load is, and what students loads are.

(4) DOD establish realistic unit BOS costs (e.g. cost per battalion, cost per squadron) at bases where such units exist.

(5) DOD provide military construction plans for each base along with the various data.

(6) DOD provide the same data for 1968 as it provides for the current year, to the extent that the 1968 data are available.

DOD should utilize the above direction to prepare and submit to the Committee a continuing report similar to the one provided to the committee this year, including all of the various management indica-

tors, averages, medians, et cetera, using standard definitions. The Committee directs that this report be submitted annually, coincident with the budget justifications, and include data for prior, current and budget years. The first submission is to be in January 1978.

DEPARTMENT OF DEFENSE  
INSTALLATION DEFENSE PLANNING AND PROGRAMMING (IDPP) CATEGORY CLASSIFICATION

DEFENSE PLANNING AND PROGRAMMING CATEGORIES	MAJOR DEFENSE PROGRAMS									
	01 STRATEGIC	02 GENERAL PURPOSE	03 INTELL & COMM	04 AIRLIFT/ SEALIFT	05 GUARD & RESERVE	06 RESEARCH & DEVELOP	07 CENTRAL SUPPLY & MAINT	08 TRAINING MEDICAL & OTH PERS	09 ADMIN & ASSOCIATED	10 SPT OF OTHER NATIONS
STRATEGIC FORCES 1	STRAT AIRCRAFT STRAT MISSILE COMB CRTL COMM SURV & WARN CIVIL DEFENSE		NAT MIL CMD SYS		STRAT AIRCRAFT STRAT MISSILE	STRAT ACT PROJ STRAT MISS PROJ COMB CRTL PROJ SURV & WARN PROJ				
GENERAL PURPOSE FORCES 2		DIVISION FORCES THEATER FORCES TACTICAL AIRCRAFT TAC AIR CONTROL NAVAL FORCES	TAC AIR CONTROL AEROSPACE RESCUE	TACTICAL AIRLIFT STRATEGIC AIRLIFT SEALIFT TRAFFIC MGMT	DIVISION FORCES THEATER FORCES TACTICAL AIRCRAFT TAC AIR CONTROL NAVAL FORCES AIRLIFT (TAC & STRAT) SEALIFT	DIVISION FCS PROJ TAC ACT PROJ TAC AIR CRTL PROJ NAVAL FCS PROJ				
AUXILIARY FORCES 3			INTELLIGENCE COMMUNICATIONS GEOPHYSICAL		INTELLIGENCE COMMUNICATIONS GEOPHYSICAL	RESEARCH PROJECTS EXPLOD DIV PROJ ADVANCED DIV PROJ ENG DIV PROJECTS MANAGEMENT	EASTERN TEST RANGE			RATO INFRASTRUCT MANAGEMENT/MLC/SPY MILITARY ASSISTANCE
MISSION SUPPORT FORCES 4	BASE OPERATIONS BASE COMM COMBAT TRAINING COMMAND	BASE OPERATIONS BASE COMM COMBAT TRAINING COMMAND	BASE OPERATIONS BASE COMM AIR TRAFFIC CRTL COMMAND	BASE OPERATIONS BASE COMM COMBAT TRAINING COMMAND	BASE OPERATIONS BASE COMM COMBAT TRAINING COMMAND MID BASE UNITS					INTERNATIONAL PM
CENTRAL SUPPORT FORCES 5		BASE OPERATIONS AERIAL RECON LOGISTIC SUPPORT	BASE OPERATIONS BASE COMM COUNTERINTEL INVESTIGATION NUCLEAR ADY		BASE OPERATIONS MEDICAL RECRUITING TRAINING COMMAND LOGISTICS	MEDICAL PROJECTS MANPOWER PROJECTS	BASE OPERATIONS BASE COMM COMMAND CENTRAL SUPPLY CENTRAL MAINT OTHER LOG SPT	BASE OPERATIONS BASE COMM MEDICAL RECRUITING EDUCATION & TNG COMMAND	BASE OPERATIONS BASE COMM PUBLIC AFFAIRS OTHER ADJUT FID ACT SPT	
INDIVIDUALS 6	COMB TNG STUDENTS	COMB TNG STUDENTS		COMB TNG STUDENTS	RECRUIT TNG STUDENTS			TRANSIENTS PATIENTS PRISONERS TRAINEES STUDENTS CADETS		

PROGRAM ELEMENT GROUPINGS

INSTALLATION DEFENSE PLANNING  
AND PROGRAMMING (IDPP) CATEGORIES

<u>IDPP</u>	<u>CATEGORY</u>
101	Strategic Forces - Strategic
103	Strategic Forces - Intelligence and Communications
105	Strategic Forces - Guard and Reserve
106	Strategic Forces - Research and Development
202	General Purpose Forces - General Purpose
203	General Purpose Forces - Intelligence and Communications
204	General Purpose Forces - Airlift/Sealift Forces
205	General Purpose Forces - Guard and Reserve
206	General Purpose Forces - Research and Development
303	Auxiliary Forces - Intelligence and Communications
305	Auxiliary Forces - Guard and Reserve
306	Auxiliary Forces - Research and Development
307	Auxiliary Forces - Central Supply and Maintenance (Eastern Test Range)
401	Mission Support Forces - Strategic
402	Mission Support Forces - General Purpose
403	Mission Support Forces - Intelligence and Communications
404	Mission Support Forces - Airlift/Sealift Forces
405	Mission Support Forces - Guard and Reserve
502	Central Support Forces - General Purpose
503	Central Support Forces - Intelligence and Communications
505	Central Support Forces - Reserve and Guard
506	Central Support Forces - Research and Development
507	Central Support Forces - Central Supply and Maintenance
508	Central Support Forces - Training, Medical and Other Personnel)
509	Central Support Forces - Administration and Associated Activities
601	Individuals - Strategic
602	Individuals - General Purpose
603	Individuals - Intelligence and Communications
604	Individuals - Airlift/Sealift Forces
605	Individuals - Guard and Reserves
608	Individuals - Training, Medical and Other Personnel

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

Explanation of Installation Data Column Entries  
(All data entries apply to the Reporting Fiscal Year (RFY)  
unless otherwise identified)

Column

Explanation of Column Data

PART I - GENERAL INSTALLATION DATA

- 1 Name of installation. (This entry is repeated on each separate page.)
- 2 Two letter standard State abbreviation of the State in which the installation is located. (This entry is repeated on each separate page).
- 3 Total land area of the installation, in acres, as contained in the installation Real Property Inventory (RPI) records for the reporting Fiscal Year (RFY). (Includes fee, public domain, easement, lease). The land area of the installation includes all separate satellite properties for which the installation provides support personnel and BOS funds.
- 4 Total real property acquisition costs as reported in the installation RPI for the RFY in millions of dollars (\$ MIL).
- 5 Total gross building area as reported in the installation RPI for the RFY in thousands of gross square feet (GSF) - (000GSF).



Column

6

Explanation of Column Data

Total military construction (MILCON) (defined as including all facility projects regardless of source or appropriation, i.e., minor; RDT&E; Family Housing, Procurement, etc.) projects approved and funded which have been started but not yet completed in millions of dollars (\$ MIL). This entry consists of all MILCON from FY minus 2-years to the FY being reported.

• For the FY 1976 DBFR, this MILCON would include:

- FY 1974
- FY 1975
- FY 1976

• For the FY 1977 DBFR, this MILCON would include:

- FY 1975
- FY 1976
- FY 1977

• For each subsequent annual DBFR, the data entry follows the above pattern.

7

Total Five Year Defense Plan (FYDP) MILCON including that authorized and funded but not yet started in millions of dollars (\$ MIL).

• For the FY 1976 DBFR, this would include the cost of all projects in the FY 1977 Budget as approved by Congress.

• For the FY 1977 DBFR, this would include the cost of all projects in the FY 1978 Budget as approved by Congress.

• For each subsequent annual DBFR, the data entry follows the above pattern.

PLUS

Column

Explanation of Column Data

All MILCON included in the remaining four years of the FYDP related to the President's Budget of the then current FY (not DBFR reporting FY) in millions of dollars (\$ MIL).

- For the FY 1976 DBFR, this includes the projects contained for the first four Fiscal Years in the FYDP of FY 1978 to FY 1982.
- For the FY 1977 DBFR, this includes the projects contained for the first four Fiscal Years in the FYDP of FY 1979 to FY 1983 and may be estimated.
- For each subsequent annual DBFR, the data entry follows the above pattern.

8

The total estimated value of the Backlog of Maintenance and Repair (BMAR) for all buildings regardless of source of funding or appropriation (i.e., Family Housing, EDT&E facilities, medical facilities, etc.) as of the end of the RFY, in millions of dollars (\$ MIL). (The BMAR is the end of the fiscal year measurement of maintenance and repair work on all real property (i.e., buildings, utilities plants and systems, and other facilities such as roads, paved areas, etc.) remaining as a firm requirement of the installation's work plans prescribed by DoD Directive 4165.2 but which lack of resources prohibited accomplishment in that fiscal year.) Three categories of BMAR have been totalled for this entry - buildings, utilities and all other BMAR.

9

Total annual Base Operating Support (BOS) costs for the RFY, in millions of dollars (\$ MIL) based upon the uniform definition of BOS contained in this document except MILCON for the reporting FY which is included separately as part of the data entry of Column 6.

Column

Explanation of Column Data

10 The sum of the FYDP MILCON plus the five year projection of the RFY total annual BOS in constant RFY millions of dollars (\$ MIL).

PART II - INSTALLATION POPULATION DATA

11 The end FY 1968 Authorized Full Time Assigned (AFTA) military, civilian and appropriated fund financed contractor personnel for all activities at the installation. For civilian personnel, this data includes all appropriated fund financed full time, part time and intermittent workers which are part of end strengths (ceilings) of all activities at the installation.

12 Same as column 11 but for the RFY.

13 The change in the number of AFTA personnel at the installation from FY 1968 to the RFY.

14 The decimal value of the RFY utilization of the installation on the basis of its FY 1968 AFTA population (decimal).

15 The RFY TOTAL POPULATION at the installation. The total population consists of the AFTA population (Column 12) plus the sum of the Average Daily Load (ADL) of students (military and civilian) and the average equivalent daily Reserve Component training load (considered to be all military personnel) at the installation, as appropriate.

The average equivalent daily Reserve Component (RC) training load is comprised of two components: (1) for RC aviation activities and (2) for other than aviation activities. This load is derived by identifying the total annual RC activity training load in man-years separately for each type of activity using the installation. This annual load is then converted to a monthly load for each of

Column

Explanation of Column Data

the two types of activities. These monthly loads are then equated to a daily average equivalent load by use of a factor. The factor for estimating the average daily equivalent load for RC aviation activities is 26 percent of the average monthly RC aviation activity personnel using the installation for training purposes. Full time RC technicians located at an installation are included as part of this RC load. The factor for non-aviation RC activity personnel using the installation for training purposes is 14 percent of the average monthly RC load. The factor is greater for RC aviation activities because of more personnel required to support such activities.

The ADL of students applies only to installations which have formal type school and training activities and represents the average daily load of both military and civilian students. Formal type schools and training activities exclude division/unit schools but include formal pilot training schools involved in transitioning, proficiency, combat, etc., training taught in Combat Crew Training type Schools (CCTS).

16

The RFY MISSION POPULATION at the installation. The MISSION POPULATION consists of the TOTAL POPULATION less the military and appropriated fund financed civilian and contractor personnel assigned to BOS functions at the installations.

17

The percentage of military personnel at the installation included in RFY MISSION POPULATION (%).

18

The number of military and appropriated fund financed civilian and contractor personnel assigned to BOS functions at the installation at the end of the RFY. (The personnel included in the AFTA population performing BOS functions and services).

Column

Explanation of Column Data

- 19 The percentage of military personnel assigned to BOS functions at the installation at the end of the RFY (%).
- 20 The end of the RFY dependent population (excluding sponsors) living both on and off-post in government housing and off-post in private housing for all sponsors who are assigned to any activity at the installation.
- 21 The end of the RFY population supported by the installation. This population figure includes the AFTA population, the Non-Appropriated fund (NAF) personnel assigned to all NAF activities at the installation, the dependents of all sponsors assigned to installation whether living on or off-post in government housing or off-post in private housing and the military retiree population which uses installation facilities. Every effort has been made to avoid duplication of the military retiree population in areas where activities at more than one installation are used by retirees.

PART III - SELECTED INSTALLATION MANAGEMENT INDICATORS

- 22 The average real property acquisition cost per capita on the basis of the TOTAL POPULATION for the installation at the end of the RFY (\$/Person). This factor is subject to serious distortion because the Government accounts for this acquisition on the basis of original cost at the time acquired which could have been many years ago. Care, therefore, must be used when evaluating this factor. This cautionary note applies to any factor involving the real property acquisition cost of military installations. Despite the difficulties with this factor, it has some utility since it is the only real property investment type installation data available.

Column

Explanation of Column Data

- 23 The average building area in gross square feet used per capita on the basis of the TOTAL POPULATION at the installation at the end of the RFY (GSF/person).
- 24 The average real property acquisition cost per gross square foot of building space at the installation at the end of the RFY (\$/GSF). (See cautionary note under Column 22).
- 25 The per capita new real property investment (MILCON) authorized and funded by the Congress for the installation for the RFY plus one year on the basis of the MISSION POPULATION (\$/person).
- 26 The five year planned new real property investment (MILCON) per capita for the installation on the basis of the MISSION POPULATION (\$/person).
- 27 The five year planned new real property investment (MILCON) plus the projected five-year RFY constant dollar BOS costs per capita for the installation on the basis of the MISSION POPULATION (\$/person).
- 28 The average annual BOS cost per capita for the installation for the RFY on the basis of the MISSION POPULATION (\$/person).
- 29 The average annual BOS cost per gross square foot of building space at the installation at the end of the RFY (\$/GSF).
- 30 The average annual BOS expenditure for each person assigned to BOS functions at the installation at the end of the RFY (\$/person).
- 31 The ratio of the MISSION POPULATION to the personnel assigned to BOS functions at the installation at the end of RFY.

Column

Explanation of Column Data

- 32 The average number of appropriated fund financed contractor personnel per million dollars of annual BOS expenditure at the installation at the end of the RFY (persons/\$MIL).
- 33 The military personnel assigned to BOS functions as a percentage of the total personnel assigned to BOS functions at the installation at the end of the RFY (%).
- 34 The cost of BOS personnel salaries (military and appropriated fund civilian personnel) as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 35 The annual cost of energy as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 36 The annual cost of purchased utilities as a percentage of the total annual BOS expenditures at the installation during the RFY (%).
- 37 The annual cost of purchased utilities per capita at the installation for the RFY on the basis of the AFTA population (\$/person).
- 38 The average BMAR cost per gross square foot of building space at the installation at the end of RFY (\$/GSF).
- 39 The ratio of BMAR cost per million dollars of real property acquisition cost for the installation at the end of the RFY (\$/\$ MIL).
- 40 The BMAR cost per capita at the installation at the end of RFY on the basis of the AFTA population (\$/person).
- 41 The ratio of the population supported to the AFTA population of the installation at the end of the RFY.

Column

Explanation of Column Data

42 The ratio of the average number of dependents of sponsors assigned to the installation to the AFTA population at the installation at the end of the RFY.

PART IV - INSTALLATION TRAINING ACTIVITY DATA

43 The total number of military and appropriated fund civilian and contractor personnel assigned to all the staffs and faculties (S&F) of the formal school/training activities at the installation during FY 1968. This entry includes all command, instructors, administrative, clerical, support and other personnel assigned to all formal school/training activities at the installation. This entry excludes BOS personnel assigned to the installation although they may support the school/training activity.

44 The total Average Daily Load (ADL) of students, both military and civilian, assigned to all formal school/training activities at the installation during FY 1968.

45 The Total Annual Output (TAO) of students at all the formal school/training activities at the installation who successfully completed the school/training requirements during FY 1968.

46 The same entry as for Column 43, except for the RFY.

47 The same entry as for Column 44, except for the RFY.

48 The same entry as for Column 45, except for the RFY.

49 The change in S&F from FY 1968 to the RFY at the formal school/training activities at the installation (persons).



Column

Explanation of Column Data

- 50 The change in the ADL of students from FY 1968 to the RFY at the formal school/training activities at the installation (students).
- 51 The change in TAO of students from FY 1968 to the RFY at the formal school/training activities at the installation (students).
- 52 The ADL of students using the formal school/training activities at the installation in the RFY as a function of the FY 1968 ADL of students (decimal).
- 53 The number of buildings used for all the formal school/training activities at the installation at the end of the RFY.
- 54 The building area in thousands of gross square feet, used for all the formal school/training activities at the installation at the end of the RFY (000GSF).
- 55 The total acquisition cost in millions of dollars of the school facilities used for all formal school/training activities at the installation at the end of the RFY (\$ MIL).
- 56 The ratio of the ADL of students to the total S&F of the formal school/training activities at the installation for FY 1968.
- 57 The ratio of the TAO of students to the total S&F of the formal school/training activities at the installation for FY 1968.
- 58 The same as the entry for Column 56, except for the RFY.
- 59 The same as the entry for Column 57, except for the RFY.
- 60 The average building area used per student comprising the ADL for all formal school/training activities at the installation at the end of the RFY (GSF/student).

Column

Explanation of Column Data

61

The average school facility real property acquisition cost per student comprising the ADL for all formal school/training activities at the installation at the end of the RFY (\$/student).

62

The total annual cost in millions of dollars of operating all the formal school/training activities at the installation for the RFY (\$ Mil). This entry excludes all BOS costs attributable to the formal school/training activities but includes the cost of all military and appropriated fund financed civilian and contractor personnel assigned to those activities.

63

The total annual cost of operating all the formal school/training activities per student comprising the TAO at the installation during the RFY (\$/student).

6-1